

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I)	E	PENITAS	COUNTY	\$1,200,000	
LIMITS FROM:		US 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 3 RD		MPO PROJ NUMBER:		HC-284a		
PROJECT:		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING				PE = 100% LG		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	14.29%	\$1,200,000	COST OF APPROVED PHASES: \$1,200,000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$484,210		CAT 10 - EARMARK		\$140,206		\$701,032
CONST COST:		\$9,448,858		CAT 3 - LOCAL			\$498,968	\$498,968
CONST ENG:	5.00%	\$472,443						
CONTING:	6.50%	\$614,176						
IND COSTS:	6.20%	\$585,829						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,805,516	TOTALS	\$560,826	\$0	\$140,206	\$498,968	\$1,200,000
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD (PHASE II)	E	COUNTY	COUNTY	\$372,400	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		8_2015		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284b		
PROJECT:		CONSTRUCT 2 LANES WITH SHOULDERS		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING				PE = 100% LG		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	2.60%	\$372,400	COST OF APPROVED PHASES: \$372,400	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000		CAT 3 - LOCAL			\$372,400	\$372,400
CONST COST:		\$14,317,350						
CONST ENG:	4.50%	\$644,281						
CONTING:	6.51%	\$932,474						
IND COSTS:	5.48%	\$784,583						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$19,081,088	TOTALS	\$0	\$0	\$0	\$372,400	\$372,400
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E	MERCEDES	MERCEDES	\$778,050	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		8_2015		
LIMITS TO:		MILE 8 NORTH		MPO PROJ NUMBER:		HC-269		
PROJECT:		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	8.59%	\$778,050	COST OF APPROVED PHASES: \$778,050	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000		CAT 10 - EARMARK	\$622,440		\$155,610	\$778,050
CONST COST:		\$9,053,611						
CONST ENG:	8.36%	\$756,800						
CONTING:	6.50%	\$588,485						
IND COSTS:	6.20%	\$561,324						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,240,270	TOTALS	\$622,440	\$0	\$155,610	\$0	\$778,050

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5 N)	E	COUNTY	TXDOT	\$423,987	
LIMITS FROM:		SH 364 (LA HOMA RD)		REVISION DATE:		3_2015		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-117b		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	3.58%	\$423,987	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,038,336	APPROVED	OTHER (TXDOT PE FUND)	\$339,190	\$84,797		\$423,987
CONST COST:		\$11,841,954	PHASES:					
CONST ENG:	4.50%	\$532,888	\$423,987					
CONTING:	6.50%	\$769,727						
IND COSTS:	6.20%	\$734,201						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$15,341,093	TOTALS	\$339,190	\$84,797	\$0	\$0	\$423,987
PHARR	HIDALGO	0921-02-312	DICKER RD	E	COUNTY	COUNTY	\$1,270,000	
LIMITS FROM:		SPUR 115 (23RD ST)		REVISION DATE:		9_2014		
LIMITS TO:		FM 2061 (JACKSON RD)		MPO PROJ NUMBER:		HC-291		
PROJECT		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	7.31%	\$1,270,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL			\$1,270,000	\$1,270,000
CONST COST:		\$17,380,827	PHASES:					
CONST ENG:	3.65%	\$635,000	\$1,270,000					
CONTING:	4.75%	\$825,500						
IND COSTS:	4.53%	\$787,400						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$20,898,727	TOTALS	\$0	\$0	\$0	\$1,270,000	\$1,270,000
PHARR	HIDALGO	1803-02-035	FM 1925	E	COUNTY	COUNTY	\$697,099	
LIMITS FROM:		FM 907 (ALAMO RD)		REVISION DATE:		3_2015		
LIMITS TO:		FM 493 (LA BLANCA)		MPO PROJ NUMBER:		HC-12		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$697,099	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,900,000	APPROVED	CAT 3 - LOCAL			\$697,099	\$697,099
CONST COST:		\$14,226,519	PHASES:					
CONST ENG:	4.50%	\$640,193	\$697,099					
CONTING:	6.50%	\$924,724						
IND COSTS:	6.20%	\$882,044						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$19,270,579	TOTALS	\$0	\$0	\$0	\$697,099	\$697,099

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0864-01-068	FM 494	E	COUNTY	COUNTY	\$392,000		
LIMITS FROM:		FM 676 (MILE 5)		REVISION DATE:		2_2016			
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-292a			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$392,000	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$2,957,145		CAT 3 - LOCAL				\$392,000	\$392,000
CONST COST:		\$8,000,000							
CONST ENG:		\$0							
CONTING:	8.22%	\$657,966							
IND COSTS:	6.20%	\$496,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,503,111	TOTALS	\$0	\$0	\$0	\$392,000	\$392,000	
PHARR	HIDALGO	0864-01-069	FM 494	E	COUNTY	COUNTY	\$392,000		
LIMITS FROM:		FM 1924 (MILE 3)		REVISION DATE:		11_2014			
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292b			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.94%	\$392,000	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$500,000		CAT 3 - LOCAL				\$392,000	\$392,000
CONST COST:		\$13,320,588							
CONST ENG:	4.50%	\$599,426							
CONTING:	6.50%	\$865,838							
IND COSTS:	6.20%	\$825,876							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,503,728	TOTALS	\$0	\$0	\$0	\$392,000	\$392,000	
PHARR	HIDALGO	0921-02-321	MILE 3 N (PHASE I)	E	COUNTY	COUNTY	\$414,231		
LIMITS FROM:		TOM GILL RD		REVISION DATE:		11_2015			
LIMITS TO:		FM 492 (GOODWIN ROAD)		MPO PROJ NUMBER:		HC-286a			
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:				PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.19%	\$414,231	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$1,186,754		CAT 3 - LOCAL				\$414,231	\$414,231
CONST COST:		\$9,889,615							
CONST ENG:	5.00%	\$494,481							
CONTING:	6.50%	\$642,825							
IND COSTS:	6.20%	\$613,156							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,241,062	TOTALS	\$0	\$0	\$0	\$414,231	\$414,231	

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Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-332	MILE 3 N (PHASE II)	E	COUNTY	COUNTY	\$200,900		
LIMITS FROM:		TOM GILL RD		REVISION DATE:		11_2014			
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-286b			
PROJECT		NEW LOCATION 2 LANE RURAL ROADWAY		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:		PE = 100% LG			
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	3.72%	\$200,900	COST OF APPROVED PHASES: \$200,900	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$996,342		CAT 3 - LOCAL				\$200,900	\$200,900
CONST COST:		\$5,395,320							
CONST ENG:	5.00%	\$269,766							
CONTING:	6.50%	\$350,696							
IND COSTS:	6.20%	\$334,510							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$7,547,534	TOTALS	\$0	\$0	\$0	\$200,900	\$200,900	
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$6,500,000		
LIMITS FROM:		US 83		REVISION DATE:		3_2015			
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295a			
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		12			
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF APPROVED PHASES: \$6,500,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$23,500,000		CAT 12	\$5,200,000	\$1,300,000			\$6,500,000
CONST COST:		\$55,000,000							
CONST ENG:	4.50%	\$2,475,000							
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000	
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$10,000,000		
LIMITS FROM:		US 83		REVISION DATE:		3_2015			
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295b			
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		12			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF APPROVED PHASES: \$10,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$23,500,000		CAT 12	\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:		\$55,000,000							
CONST ENG:	4.50%	\$2,475,000							
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	

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Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-169	NOLANA	E/R	COUNTY	COUNTY	\$3,357,503	
LIMITS FROM:		FM 1426 (RAUL LONGORIA)			REVISION DATE:		3_2015	
LIMITS TO:		FM 88			MPO PROJ NUMBER:		HC-152	
PROJECT		RECONSTRUCT & WIDEN TO 2 LANES WITH SHOULDERS			FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$784,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,573,503	APPROVED	CAT 10 - EARMARK	\$1,602,360	\$400,590		\$2,002,950
CONST COST:		\$16,000,000	PHASES:	CAT 3 - LOCAL			\$1,354,553	\$1,354,553
CONST ENG:	4.50%	\$720,000	\$3,357,503					
CONTING:	6.50%	\$1,040,000						
IND COSTS:	6.20%	\$992,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,109,503	TOTALS	\$1,602,360	\$0	\$400,590	\$1,354,553	\$3,357,503
PHARR	HIDALGO	0921-02-302	THOMAS ROAD	E/R	COUNTY	COUNTY	\$1,960,400	
LIMITS FROM:		FM 2061			REVISION DATE:		3_2015	
LIMITS TO:		FM 2557 (STEWART RD)			MPO PROJ NUMBER:		HC-304	
PROJECT		CONSTRUCT 4 LANE URBAN ROADWAY			FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$568,400	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,392,000	APPROVED	CAT 10 - EARMARK	\$686,000	\$171,500		\$857,500
CONST COST:		\$11,600,000	PHASES:	CAT 3 - LOCAL			\$1,102,900	\$1,102,900
CONST ENG:	4.50%	\$522,000	\$1,960,400					
CONTING:	6.50%	\$754,000						
IND COSTS:	6.20%	\$719,200						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$15,555,600	TOTALS	\$686,000	\$0	\$171,500	\$1,102,900	\$1,960,400
PHARR	HIDALGO	0921-02-140	OWASSA	E/R	PHARR	COUNTY	\$678,606	
LIMITS FROM:		JACKSON RD			REVISION DATE:		9_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		HC-106	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		3 - LOCAL, 7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$300,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$377,936	APPROVED	CAT 7 (ROW)	\$302,349	\$75,587		\$377,936
CONST COST:		\$6,136,119	PHASES:	CAT 3 - LOCAL			\$300,670	\$300,670
CONST ENG:	5.00%	\$306,806	\$678,606					
CONTING:	6.50%	\$398,848						
IND COSTS:	6.20%	\$380,439						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,900,818	TOTALS	\$302,349	\$0	\$75,587	\$300,670	\$678,606

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	R	PALMVIEW	HIDALGO COUNTY	\$2,930,494	
LIMITS FROM:		SH 495		REVISION DATE:		3_2015		
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48a		
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				CONSTRUCTION PHASE FUNDED IN FY 2016				
P7:				ADDITIONAL \$1,000,000 FOR ROW ARE BEING TRANSFERRED FROM THE LEFT OVER BALANCE OF ROW FROM FM 681 / FM 2221				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$379,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,930,494	APPROVED	CAT 7	\$2,344,395	\$586,099		\$2,930,494
CONST COST:		\$7,750,000	PHASES:					
CONST ENG:		\$0	\$2,930,494					
CONTING:	6.50%	\$503,750						
IND COSTS:	6.20%	\$480,500						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,044,494	TOTALS	\$2,344,395	\$0	\$586,099	\$0	\$2,930,494
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO RD)	R	EDINBURG	COUNTY	\$790,000	
LIMITS FROM:		KENYON		REVISION DATE:		3_2015		
LIMITS TO:		FM 907 (ALAMO RD)		MPO PROJ NUMBER:		HC-10		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$196,094	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$790,000	APPROVED	CAT 7 (ROW)	\$632,000	\$158,000		\$790,000
CONST COST:		\$4,001,920	PHASES:					
CONST ENG:	5.00%	\$200,096	\$790,000					
CONTING:	6.50%	\$260,125						
IND COSTS:	6.20%	\$248,119						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$5,696,354	TOTALS	\$632,000	\$0	\$158,000	\$0	\$790,000
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	R	COUNTY	COUNTY	\$200,000	
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		3_2015		
LIMITS TO:				MPO PROJ NUMBER:		HC-289		
PROJECT		ROAD REALIGNMENT		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$34,449	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	APPROVED	CAT 7 (ROW)	\$160,000	\$40,000		\$200,000
CONST COST:		\$703,040	PHASES:					
CONST ENG:	7.50%	\$52,728	\$200,000					
CONTING:	7.00%	\$49,213						
IND COSTS:	6.20%	\$43,588						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,083,018	TOTALS	\$160,000	\$0	\$40,000	\$0	\$200,000

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	E	HCRMA	HCRMA	\$16,724,991		
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2				REVISION DATE:	11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493				MPO PROJ NUMBER:	RMA-3		
PROJECT		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR				FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$16,724,991	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$40,163,746	APPROVED	CAT 3 - LOCAL				\$16,724,991	\$16,724,991	
CONST COST:	\$0	PHASES:							
CONST ENG:	\$0	\$16,724,991							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$56,888,737	TOTALS	\$0	\$0	\$0	\$16,724,991	\$16,724,991		
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	R	HCRMA	HCRMA	\$40,163,746		
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2				REVISION DATE:	11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493				MPO PROJ NUMBER:	RMA-3		
PROJECT		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR				FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$16,724,991	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$40,163,746	APPROVED	CAT 3 - LOCAL				\$40,163,746	\$40,163,746	
CONST COST:	\$0	PHASES:							
CONST ENG:	\$0	\$40,163,746							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$56,888,737	TOTALS	\$0	\$0	\$0	\$40,163,746	\$40,163,746		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	E	HCRMA	HCRMA	\$10,860,670		
LIMITS FROM:		US 281 MILITARY HIGHWAY				REVISION DATE:	2_2016		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)				MPO PROJ NUMBER:	RMA-1aa		
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS				FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 3 - LOCAL				\$10,860,670	\$10,860,670
CONST COST:		\$158,041,156	PHASES:						
CONST ENG:	4.31%	\$6,807,077	\$10,860,670						
CONTING:		\$0							
IND COSTS:	5.15%	\$8,135,967							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$235,441,761	TOTALS	\$0	\$0	\$0	\$10,860,670	\$10,860,670	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	R	HCRMA	HCRMA	\$51,596,891	
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		2_2016	
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 3 - LOCAL			\$51,596,891	\$51,596,891
CONST COST:		\$158,041,156	PHASES:					
CONST ENG:	4.31%	\$6,807,077	\$51,596,891					
CONTING:		\$0						
IND COSTS:	5.15%	\$8,135,967						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$235,441,761	TOTALS	\$0	\$0	\$0	\$51,596,891	\$51,596,891
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	E	HCRMA	HCRMA	\$3,215,286	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		11_2014	
LIMITS TO:		FM 1016 (CONWAY RD)			MPO PROJ NUMBER:		RMA-1b	
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.24%	\$3,215,286	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,406,143	APPROVED	CAT 3 - LOCAL			\$3,215,286	\$3,215,286
CONST COST:		\$51,486,285	PHASES:					
CONST ENG:	2.68%	\$1,380,765	\$3,215,286					
CONTING:		\$0						
IND COSTS:	1.50%	\$770,762						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$62,259,241	TOTALS	\$0	\$0	\$0	\$3,215,286	\$3,215,286
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	R	HCRMA	HCRMA	\$5,406,143	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		11_2014	
LIMITS TO:		FM 1016 (CONWAY RD)			MPO PROJ NUMBER:		RMA-1b	
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.24%	\$3,215,286	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,406,143	APPROVED	CAT 3 - LOCAL			\$5,406,143	\$5,406,143
CONST COST:		\$51,486,285	PHASES:					
CONST ENG:	2.68%	\$1,380,765	\$5,406,143					
CONTING:		\$0						
IND COSTS:	1.50%	\$770,762						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$62,259,241	TOTALS	\$0	\$0	\$0	\$5,406,143	\$5,406,143

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	E	HRMA	HRMA	\$616,079
LIMITS FROM:		0.45 MILES E SPUR 600				REVISION DATE:	11_2014
LIMITS TO:		FM 2557 (STEWART RD)				MPO PROJ NUMBER:	RMA-1ab
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD				FUNDING CAT(S):	3 - LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.22%	\$616,079	COST OF				
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 3 - LOCAL			\$616,079
CONST COST:		\$14,594,604	PHASES:				
CONST ENG:	5.30%	\$774,041	\$616,079				
CONTING:		\$0					
IND COSTS:	14.29%	\$2,086,071					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$0	\$0	\$0	\$616,079
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	R	HRMA	HRMA	\$2,529,228
LIMITS FROM:		0.45 MILES E SPUR 600				REVISION DATE:	11_2014
LIMITS TO:		FM 2557 (STEWART RD)				MPO PROJ NUMBER:	RMA-1ab
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD				FUNDING CAT(S):	3 - LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.22%	\$616,079	COST OF				
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 3 - LOCAL			\$2,529,228
CONST COST:		\$14,594,604	PHASES:				
CONST ENG:	5.30%	\$774,041	\$2,529,228				
CONTING:		\$0					
IND COSTS:	14.29%	\$2,086,071					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$0	\$0	\$0	\$2,529,228
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	E	HRMA	HRMA	\$117,348
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF				REVISION DATE:	11_2014
LIMITS TO:		US 281				MPO PROJ NUMBER:	RMA-2
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR				FUNDING CAT(S):	3 - LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.22%	\$117,348	COST OF				
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$117,348
CONST COST:		\$2,779,924	PHASES:				
CONST ENG:	5.30%	\$147,436	\$117,348				
CONTING:		\$0					
IND COSTS:	14.29%	\$397,347					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$3,923,814	TOTALS	\$0	\$0	\$0	\$117,348

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	R	HCRMA	HCRMA	\$481,758	
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2	
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$117,348	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$481,758	\$481,758
CONST COST:		\$2,779,924	PHASES:					
CONST ENG:	5.30%	\$147,436	\$481,758					
CONTING:		\$0						
IND COSTS:	14.29%	\$397,347						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$3,923,814	TOTALS	\$0	\$0	\$0	\$481,758	\$481,758
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	C/E	HCRMA	HCRMA	\$3,324,707	
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2	
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$117,348	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$3,324,707	\$3,324,707
CONST COST:		\$2,779,924	PHASES:					
CONST ENG:	5.30%	\$147,436	\$3,324,707					
CONTING:		\$0						
IND COSTS:	14.29%	\$397,347						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$3,923,814	TOTALS	\$0	\$0	\$0	\$3,324,707	\$3,324,707

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	C/E	MCALLEN	TXDOT	\$35,000,000		
LIMITS FROM:		SH 336		REVISION DATE:		11_2015			
LIMITS TO:		SP 115		MPO PROJ NUMBER:		HC-285			
PROJECT		INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL				FUNDING CAT(S):		12, 6	
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 12 = \$2,000,000 FOR PE & \$30,000,000 FOR CONSTRUCTION							
P7:		E = PRELIMINARY ENGINEERING		CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.06%	\$2,000,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 12	\$1,600,000	\$400,000		\$2,000,000	
CONST COST:		\$33,000,000	PHASES:	CAT 12	\$24,000,000	\$6,000,000		\$30,000,000	
CONST ENG:	4.09%	\$1,350,000	\$35,000,000	CAT 6	\$2,400,000	\$600,000		\$3,000,000	
CONTING:	8.18%	\$2,700,000							
IND COSTS:	5.64%	\$1,860,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$40,910,000	TOTALS		\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
PHARR	HIDALGO	0921-02-345	EDINBURG PEDESTRIAN AND BICYCLE MASTER PLAN	E	EDINBURG	EDINBURG	\$150,000		
LIMITS FROM:		EDINBURG CITY LIMITS		REVISION DATE:		8_2015			
LIMITS TO:		EDINBURG CITY LIMITS		MPO PROJ NUMBER:		HC-330			
PROJECT		PLANNING AND DESIGN FOR CITY OF EDINBURG PEDESTRIAN &				FUNDING CAT(S):		9 - TAP	
DESCRIPTION:		BICYCLE MASTER PLAN		PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$120,000	\$30,000		\$150,000	
CONST COST:		\$150,000	PHASES:						
CONST ENG:		\$0	\$150,000						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$150,000	TOTALS		\$120,000	\$0	\$30,000	\$0	\$150,000
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	WESLACO	COUNTY	\$1,959,400		
LIMITS FROM:		MILE 9 N		REVISION DATE:		8_2015			
LIMITS TO:		MILE 11 N		MPO PROJ NUMBER:		HC-148ba			
PROJECT		WIDEN TO 4 LANE				FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		EARMARK = \$793,000 FOR ROW AND PE							
P7:		E=PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.94%	\$559,400	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,400,000	APPROVED	CAT 10 - EARMARK	\$634,400	\$158,600		\$793,000	
CONST COST:		\$19,006,789	PHASES:	CAT 3 - LOCAL			\$1,166,400	\$1,166,400	
CONST ENG:	2.70%	\$514,000	\$1,959,400						
CONTING:	3.92%	\$745,000							
IND COSTS:	3.72%	\$708,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,933,189	TOTALS		\$634,400	\$0	\$158,600	\$1,166,400	\$1,959,400

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-286	MILE 6 W	E/R	COUNTY	COUNTY	\$3,422,000	
LIMITS FROM:	MILE 11 N					REVISION DATE:	8_2015	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-148bb	
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	EARMARK = \$1,747,000 FOR ROW AND PE							
P7:	E=PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	2.94%	\$992,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,430,000	APPROVED	CAT 10 - EARMARK	\$1,397,600	\$349,400		\$1,747,000
CONST COST:		\$33,701,489	PHASES:	CAT 3 - LOCAL			\$1,675,000	\$1,675,000
CONST ENG:	2.70%	\$911,000	\$3,422,000					
CONTING:	3.90%	\$1,316,000						
IND COSTS:	3.72%	\$1,255,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$40,605,489	TOTALS	\$1,397,600	\$0	\$349,400	\$1,675,000	\$3,422,000
PHARR	HIDALGO	2094-01-038	FM 2220	C/R	MCALLEN	TXDOT	\$11,528,750	
LIMITS FROM:	FM 1924 (MILE 3 N)					REVISION DATE:	8_2015	
LIMITS TO:	MILE 5 N (AUBURN AVE)					MPO PROJ NUMBER:	HC-19b	
PROJECT	WIDEN TO 6 LANE DIVIDED					FUNDING CAT(S):	1, 7, 10 - CBI, 3 - LOCAL, SB102	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	CONSTRUCTION & CONTINGENCIES CAT 1 = \$1,000,000, CAT 7 = \$4,857,302, CAT 10 CBI = \$3,526,448, LOCAL = \$1,000,000; TXDOT					CE = 100% TXDOT		
P7:	ROW FUND (SB102) = \$1,145,000; ALL OTHER COSTS 100% LOCAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$477,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,145,000	APPROVED	CAT 1	\$800,000	\$200,000		\$1,000,000
CONST COST:		\$9,750,000	PHASES:	OTHER - TXDOT ROW FUND	\$916,000	\$229,000		\$1,145,000
CONST ENG:	5.00%	\$487,500	\$11,528,750	CAT 7 (CONST)	\$3,885,842	\$971,460		\$4,857,302
CONTING:	6.50%	\$633,750		CAT 10 - CBI	\$2,821,158	\$705,290		\$3,526,448
IND COSTS:	6.40%	\$624,023		CAT 3 - LOCAL			\$1,000,000	\$1,000,000
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$13,118,023	TOTALS	\$8,423,000	\$2,105,750	\$0	\$1,000,000	\$11,528,750
PHARR	HIDALGO	0621-01-100	SH 336	C	MCALLEN	MCALLEN	\$1,845,750	
LIMITS FROM:	TRENTON RD					REVISION DATE:	9_2014	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-249a	
PROJECT	MEDIANS WITH LANDSCAPING					FUNDING CAT(S):	7, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	MEDIAN CAT 7 = \$1,218,000, LANDSCAPING LOCAL = \$627,750, ALL			PE = 100% LG		CE =		
P7:	OTHER COSTS 100% LOCAL					100% TXDOT		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$84,525	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$974,400	\$243,600		\$1,218,000
CONST COST:		\$1,725,000	PHASES:	CAT 3 - LOCAL			\$627,750	\$627,750
CONST ENG:	7.50%	\$129,375	\$1,845,750					
CONTING:	7.00%	\$120,750						
IND COSTS:	6.20%	\$106,950						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$2,166,600	TOTALS	\$974,400	\$243,600	\$0	\$627,750	\$1,845,750

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	C	PALMVIEW	COUNTY	\$8,253,750		
LIMITS FROM:		SH 495		REVISION DATE:		8_2015			
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48b			
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		2 - PROP 1			
DESCRIPTION:		CONSTRUCTION & CONTINGENCIES = CAT 7; ANY ADDITIONAL COSTS		PROJECT HISTORY:		CE =			
REMARKS		= 100% LG		ROW PHASE FUNDED IN FY 2013		100% TXDOT			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$379,750	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,930,494	PHASES:	CAT 2 - PROP 1				\$8,253,750	\$8,253,750
CONST COST:		\$7,750,000							
CONST ENG:	5.00%	\$387,500							
CONTING:	6.50%	\$503,750							
IND COSTS:	6.20%	\$480,500							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,431,994	TOTALS	\$0	\$8,253,750	\$0	\$0	\$8,253,750	
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	E/C	EDINBURG	COUNTY	\$804,981		
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		3_2015			
LIMITS TO:		ROAD REALIGNMENT		MPO PROJ NUMBER:		HC-289			
PROJECT		ROAD REALIGNMENT		FUNDING CAT(S):		7			
DESCRIPTION:		E = CONSTRUCTION ENGINEERING		PROJECT HISTORY:		PE = 100% LG			
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$34,449	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$200,000	PHASES:	CAT 7				\$804,981	
CONST COST:		\$703,040		\$643,985		\$160,996			
CONST ENG:	7.50%	\$52,728							
CONTING:	7.00%	\$49,213							
IND COSTS:	6.20%	\$43,588							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,083,018	TOTALS	\$643,985	\$0	\$160,996	\$0	\$804,981	
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$13,405,547		
LIMITS FROM:		0.13 Mi N of US 83		REVISION DATE:		11_2015			
LIMITS TO:		0.15 Mi N of FM 1924 (MILE 3 N)		MPO PROJ NUMBER:		HC-282			
PROJECT		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S, LOCAL			
DESCRIPTION:		CONST, CE & CONTINGENCIES CAT 7 = \$10,326,829, CAT 12 =		PROJECT HISTORY:		PE = 100% LG			
REMARKS		\$1,230,000, LOCAL = \$1,000,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.55%	\$518,499	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$848,718	PHASES:	CAT 7 (ROW)				\$848,718	
CONST COST:		\$11,392,852		\$678,974		\$169,744			
CONST ENG:	4.18%	\$476,172		\$8,261,463	\$1,962,098	\$103,268		\$10,326,829	
CONTING:	6.04%	\$687,805		\$984,000	\$233,700	\$12,300		\$1,230,000	
IND COSTS:	5.76%	\$656,060					\$1,000,000	\$1,000,000	
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$14,580,106	TOTALS	\$9,924,437	\$2,195,798	\$285,312	\$1,000,000	\$13,405,547	

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	C/E	HRMA	HRMA	\$172,984,200		
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		2_2016		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa		
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		12, 10-Earmark, 3-Local		
DESCRIPTION:		FACILITY			PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 12 - STRATEGIC PARTNERSHIP	\$11,509,350	\$2,877,338		\$14,386,688	
CONST COST:		\$158,041,156	PHASES:	CAT 12 - STRATEGIC PRIORITY		\$112,055,735		\$112,055,735	
CONST ENG:	4.31%	\$6,807,077	\$172,984,200	CAT 10 - EARMARK	\$1,194,751	\$298,688		\$1,493,439	
CONTING:		\$0		CAT 3 - LOCAL			\$45,048,338	\$45,048,338	
IND COSTS:	5.15%	\$8,135,967							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$235,441,761		TOTALS	\$12,704,101	\$115,231,761	\$0	\$45,048,338	\$172,984,200
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$13,500,000		
LIMITS FROM:		US 83			REVISION DATE:		9_2014		
LIMITS TO:		FM 1925			MPO PROJ NUMBER:		HC-295b		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		OTHER - TXDOT ROW FUND		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT ROW FUND)	\$10,800,000	\$2,700,000		\$13,500,000	
CONST COST:		\$55,000,000	PHASES:						
CONST ENG:	4.50%	\$2,475,000	\$13,500,000						
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000		TOTALS	\$10,800,000	\$2,700,000	\$0	\$0	\$13,500,000
PHARR	HIDALGO	0921-02-324	BICYCLE ACCESSIBLE IMPROVEMENT PROJECT	C/E	PHARR	PHARR	\$805,173		
LIMITS FROM:		OWASSA ROAD			REVISION DATE:		9_2014		
LIMITS TO:		US 281 MILITARY HIGHWAY			MPO PROJ NUMBER:		HC-307		
PROJECT		CONSTRUCT BICYCLE ACCESSIBLE IMPROVEMENTS			FUNDING CAT(S):		9		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$644,138	\$161,035		\$805,173	
CONST COST:		\$700,150	PHASES:						
CONST ENG:	15.00%	\$105,023	\$805,173						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$805,173		TOTALS	\$644,138	\$0	\$161,035	\$0	\$805,173

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-325	BENTSEN RD HIKE AND BIKE TRAIL	C/E	MCALLEN	MCALLEN	\$1,275,331	
LIMITS FROM:		SH 495 (PECAN BLVD)		REVISION DATE:		9_2014		
LIMITS TO:		NOLANA AVENUE		MPO PROJ NUMBER:		HC-308		
PROJECT		CONSTRUCTION OF HIKE AND BIKE TRAILS		FUNDING CAT(S):		9		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$1,020,265	\$255,066		\$1,275,331
CONST COST:		\$1,108,984	PHASES:					
CONST ENG:	15.00%	\$166,347	\$1,275,331					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,275,331	TOTALS	\$1,020,265	\$0	\$255,066	\$0	\$1,275,331
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	\$1,192,488	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		11_2015		
LIMITS TO:		I-2 / US 83		MPO PROJ NUMBER:		HC-256		
PROJECT		WIDEN TO 4 LANES WITH LEFT TURN LANE		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$275,192	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$953,990	\$238,498		\$1,192,488
CONST COST:		\$5,616,155	PHASES:					
CONST ENG:	11.00%	\$617,777	\$1,192,488					
CONTING:	6.50%	\$365,050						
IND COSTS:	6.20%	\$348,202						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$8,414,864	TOTALS	\$953,990	\$0	\$238,498	\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	TAYLOR RD	R	MISSION	COUNTY	\$2,011,852	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257		
PROJECT		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7		
DESCRIPTION:		BRIDGE CLASS IRRIGATION SIPHON		PROJECT HISTORY:				
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$1,609,482	\$402,370		\$2,011,852
CONST COST:		\$5,795,764	PHASES:					
CONST ENG:	12.36%	\$716,331	\$2,011,852					
CONTING:	6.50%	\$376,725						
IND COSTS:	6.20%	\$359,337						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$9,544,001	TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE			REVISION DATE:		8_2015	
LIMITS TO:					MPO PROJ NUMBER:		HC-310	
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$3,969	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$16,000	APPROVED	CAT 7	\$69,012	\$17,253		\$86,265
CONST COST:		\$81,000	PHASES:					
CONST ENG:	5.00%	\$4,050	\$86,265					
CONTING:	6.50%	\$5,265						
IND COSTS:	6.20%	\$5,022						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$115,306	TOTALS	\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$94,785	
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE			REVISION DATE:		8_2015	
LIMITS TO:					MPO PROJ NUMBER:		HC-311	
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$4,361	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$16,000	APPROVED	CAT 7	\$75,828	\$18,957		\$94,785
CONST COST:		\$89,000	PHASES:					
CONST ENG:	5.00%	\$4,450	\$94,785					
CONTING:	6.50%	\$5,785						
IND COSTS:	6.20%	\$5,518						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$125,114	TOTALS	\$75,828	\$0	\$18,957	\$0	\$94,785
PHARR	HIDALGO	0621-01-908	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		8_2015	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312	
PROJECT:		ADDITION OF NORTHBOUND RIGHT TURN LANE			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$3,587	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$62,366	\$15,592		\$77,958
CONST COST:		\$73,200	PHASES:					
CONST ENG:	5.00%	\$3,660	\$77,958					
CONTING:	6.50%	\$4,758						
IND COSTS:	6.20%	\$4,538						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$120,743	TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958

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Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219			
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE			REVISION DATE:		8_2015			
LIMITS TO:					MPO PROJ NUMBER:		HC-313			
PROJECT:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7			
DESCRIPTION:		LANES			PROJECT HISTORY:					
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	4.90%	\$6,497	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$21,000			\$112,975		\$28,244			\$141,219
CONST COST:		\$132,600			\$141,219					
CONST ENG:	5.00%	\$6,630								
CONTING:	6.50%	\$8,619								
IND COSTS:	6.20%	\$8,221								
BND FINANCING:		\$0								
TOTAL PROJECT COST:		\$183,567	TOTALS	\$112,975	\$0	\$28,244	\$0	\$141,219		
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618			
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE			REVISION DATE:		8_2015			
LIMITS TO:					MPO PROJ NUMBER:		HC-314			
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7			
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	4.90%	\$5,366	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$31,000			\$93,294		\$23,324			\$116,618
CONST COST:		\$109,500			\$116,618					
CONST ENG:	5.00%	\$5,475								
CONTING:	6.50%	\$7,118								
IND COSTS:	6.20%	\$6,789								
BND FINANCING:		\$0								
TOTAL PROJECT COST:		\$165,248	TOTALS	\$93,294	\$0	\$23,324	\$0	\$116,618		
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500			
LIMITS FROM:		41ST ST			REVISION DATE:		8_2015			
LIMITS TO:		BENTSEN RD			MPO PROJ NUMBER:		HC-315			
PROJECT:		4 LANE DIVIDED			FUNDING CAT(S):		7			
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	4.90%	\$68,807	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0			\$1,196,400		\$299,100			\$1,495,500
CONST COST:		\$1,404,225			\$1,495,500					
CONST ENG:	5.00%	\$70,211								
CONTING:	6.50%	\$91,275								
IND COSTS:	6.20%	\$87,062								
BND FINANCING:		\$0								
TOTAL PROJECT COST:		\$1,721,580	TOTALS	\$1,196,400	\$0	\$299,100	\$0	\$1,495,500		

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Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-904	MCINTYRE RAILROAD PEDESTRIAN CROSSING	C	EDINBURG	EDINBURG	\$500,000	
LIMITS FROM:		6TH AVE		REVISION DATE:		11_2015		
LIMITS TO:		5TH AVE		MPO PROJ NUMBER:		HC-333		
PROJECT		MCINTYRE RAILROAD PEDESTRIAN CROSSING IMPROVEMENTS		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$24,500	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$400,000	\$100,000		\$500,000
CONST COST:		\$500,000	PHASES:					
CONST ENG:	7.50%	\$37,500	\$500,000					
CONTING:	7.00%	\$35,000						
IND COSTS:	4.20%	\$21,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$618,000	TOTALS	\$400,000	\$0	\$100,000	\$0	\$500,000
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	C	HRMA	HRMA	\$17,670,000	
LIMITS FROM:		0.45 MILES E SPUR 600		REVISION DATE:		11_2015		
LIMITS TO:		FM 2557 (STEWART RD)		MPO PROJ NUMBER:		RMA-1ab		
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD		FUNDING CAT(S):		10 - CBI, Prop 1		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CAT 10 CBI = \$5,600,000 AND PROP 1 = \$12,070,000 FOR						
P7:		CONSTRUCTION						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 10 - CBI	\$4,480,000	\$1,120,000		\$5,600,000
CONST COST:		\$14,594,604	PHASES:	CAT 2 - PROP 1	\$12,070,000			\$12,070,000
CONST ENG:	5.30%	\$774,041	\$17,670,000					
CONTING:		\$0						
IND COSTS:	14.29%	\$2,086,071						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$4,480,000	\$13,190,000	\$0	\$0	\$17,670,000
PHARR	HIDALGO	0921-02-903	HIDALGO COUNTY ILLUMINATION PROJECT	C	COUNTY	TXDOT	\$2,600,000	
LIMITS FROM:		ALONG I-2/US 83 AND I-69C/US 281		REVISION DATE:		11_2015		
LIMITS TO:				MPO PROJ NUMBER:		HC-332		
PROJECT		UPGRADING ILLUMINATION EQUIPMENT ALONG I-2/US 83 AND I-		FUNDING CAT(S):		2 - PROP 1		
DESCRIPTION:		69C/US 281		PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2 - PROP 1	\$2,600,000			\$2,600,000
CONST COST:		\$2,600,000	PHASES:					
CONST ENG:		\$0	\$2,600,000					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$2,600,000	TOTALS	\$0	\$2,600,000	\$0	\$0	\$2,600,000

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Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012	
LIMITS FROM:		ANZALDUAS INTERNATIONAL PORT OF ENTRY				REVISION DATE:	2_2016	
LIMITS TO:						MPO PROJ NUMBER:	HC-277	
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION				FUNDING CAT(S):	10 - CBI, 3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 10 - CBI = \$4,300,000, LOCAL = \$2,941,012 FOR CONSTRUCTION						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$3,440,000	\$860,000		\$4,300,000
CONST COST:		\$7,241,012	PHASES:	CAT 3 - LOCAL			\$2,941,012	\$2,941,012
CONST ENG:		\$0	\$7,241,012					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,241,012	TOTALS	\$3,440,000	\$0	\$860,000	\$2,941,012	\$7,241,012
PHARR	HIDALGO	0921-02-346	REGIONAL HIKE & BIKE TRAIL PROJECT	C/E	COUNTY	COUNTY	\$6,440,000	
LIMITS FROM:		S SAN ANTONIO AVE (SAN JUAN)				REVISION DATE:	8_2015	
LIMITS TO:		S 2ND ST (MCALLEN)				MPO PROJ NUMBER:	HC-329	
PROJECT		PROPOSED LOCATION OF HIKE & BIKE TRAIL CONNECTIVITY				FUNDING CAT(S):	9 - TAP, 3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$4,520,000	\$1,073,500	\$56,500	\$5,650,000
CONST COST:		\$5,600,000	PHASES:	CAT 3 - LOCAL			\$790,000	\$790,000
CONST ENG:	15.00%	\$840,000	\$6,440,000					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$6,440,000	TOTALS	\$4,520,000	\$1,073,500	\$56,500	\$790,000	\$6,440,000
PHARR	HIDALGO	1064-01-034	FM 676 (MILE 5)	C	TXDOT	TXDOT	\$500,738	
LIMITS FROM:		SH 107 EAST TO TAYLOR RD				REVISION DATE:	3_2015	
LIMITS TO:						MPO PROJ NUMBER:	HC-301	
PROJECT		DRAINAGE IMPROVEMENTS				FUNDING CAT(S):	10 - EARMARK	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS						CE = 100% TXDOT		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$24,536	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000	APPROVED	CAT 10 - EARMARK	\$400,590	\$100,148		\$500,738
CONST COST:		\$500,738	PHASES:					
CONST ENG:	7.50%	\$37,555	\$500,738					
CONTING:	6.50%	\$32,548						
IND COSTS:	6.20%	\$31,046						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$776,423	TOTALS	\$400,590	\$0	\$100,148	\$0	\$500,738

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-289	PHARR INT'L BRIDGE	C/E	PHARR	PHARR INT'L BRIDGE	\$2,918,643	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE			REVISION DATE:		3_2015	
LIMITS TO:					MPO PROJ NUMBER:		HC-288	
PROJECT:		ADDITION OF TWO COMMERCIAL NORTHBOUND TRUCK ENTRANCE			FUNDING CAT(S):		10 - CBI	
DESCRIPTION:		LANES, BOOTHS AND CANOPIES			PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0:	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$2,334,914	\$583,729		\$2,918,643
CONST COST:		\$2,645,473	PHASES:					
CONST ENG:	5.00%	\$118,770	\$2,918,643					
CONTING:	6.50%	\$154,400						
IND COSTS:	6.20%	\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$2,918,643	TOTALS	\$2,334,914	\$0	\$583,729	\$0	\$2,918,643
PHARR	HIDALGO	0039-06-041	BUS 83 OUTFALL (MERCEDES)	C	TXDOT	TXDOT	\$1,651,930	
LIMITS FROM:		N BUSINESS 83, NEAR FM 2556 SOUTH			REVISION DATE:		11_2014	
LIMITS TO:		TO FLOODWAY			MPO PROJ NUMBER:		HC-297	
PROJECT:		IMPROVE DRAINAGE STRUCTURES			FUNDING CAT(S):		1, 11	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS					PE = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$76,004	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$281,544	\$70,386		\$351,930
CONST COST:		\$1,551,108	PHASES:	CAT 11	\$1,040,000	\$260,000		\$1,300,000
CONST ENG:	7.50%	\$116,333	\$1,651,930					
CONTING:	7.00%	\$100,822						
IND COSTS:	6.20%	\$96,169						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,940,436	TOTALS	\$1,321,544	\$330,386	\$0	\$0	\$1,651,930
PHARR	HIDALGO	0921-02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE			REVISION DATE:		11_2014	
LIMITS TO:					MPO PROJ NUMBER:		HC-231B	
PROJECT:		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE			FUNDING CAT(S):		10 - CBI, 3 - LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		YOE / CAP = \$C			\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOЕ COSTS 100% LOCAL; LOCAL LET; PE / ROW = 100% LG			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$67,251	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10-CBI	\$827,200	\$206,800		\$1,034,000
CONST COST:		\$1,372,462	PHASES:	CAT 3 - LOCAL			\$338,462	\$338,462
CONST ENG:	7.50%	\$102,935	\$1,372,462					
CONTING:	7.00%	\$96,072						
IND COSTS:	6.20%	\$85,093						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,723,813	TOTALS	\$827,200	\$0	\$206,800	\$338,462	\$1,372,462

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-300	10TH STREET	E/C/R	EDINBURG	COUNTY	\$11,933,250	
LIMITS FROM:		SH 107		REVISION DATE:		2_2016		
LIMITS TO:		FM 1925 (MONTE CRISTO)		MPO PROJ NUMBER:		HC-79		
PROJECT		CONSTRUCT NEW 4 LANE		FUNDING CAT(S):		7, 12S		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		ROW CAT 7 = \$2,000,000; CONSTRUCTION, CE & CONTINGENCIES						
P7:		CAT 12S = \$400,000 and CAT 7 = \$9,533,250		PE = 100% LG				
		E = CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	5.59%	\$493,675	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 7 (ROW)	\$1,600,000	\$400,000		\$2,000,000
CONST COST:		\$8,825,000	PHASES:	CAT 7	\$7,626,600	\$1,906,650		\$9,533,250
CONST ENG:	5.14%	\$453,375		CAT 12S	\$320,000	\$80,000		\$400,000
CONTING:	7.42%	\$654,875						
IND COSTS:	7.08%	\$624,650						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$13,051,575	TOTALS	\$9,546,600	\$0	\$2,386,650	\$0	\$11,933,250
PHARR	HIDALGO	0921-02-193	PHARR BRIDGE	C	PHARR	PHARR BRIDGE BOARD	\$19,442,666	
LIMITS FROM:		@ PHARR REYNOSA INT'L BRIDGE		REVISION DATE:		9_2014		
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-302		
PROJECT		IMPROVEMENTS (EXPANSION) AT PHARR INT'L BRIDGE		FUNDING CAT(S):		10 CBI, 3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		PE = 100% LG		CE =				
P7:				100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$894,545	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$1,254,859	\$313,715		\$1,568,574
CONST COST:		\$18,256,024	PHASES:	CAT 3 -LOCAL		\$17,874,092		\$17,874,092
CONST ENG:	4.50%	\$821,521						
CONTING:	6.50%	\$1,186,642						
IND COSTS:	6.20%	\$1,131,873						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,290,605	TOTALS	\$1,254,859	\$0	\$313,715	\$17,874,092	\$19,442,666
PHARR	HIDALGO	0865-01-108	VETERANS SH 495 EXTENSION	R	COUNTY	COUNTY	\$1,299,360	
LIMITS FROM:		ABRAM RD		REVISION DATE:		11_2015		
LIMITS TO:		LA HOMA (SH 364)		MPO PROJ NUMBER:		HC-50		
PROJECT		4 LANES DIVIDED URBAN SECTION		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$844,442	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,299,360	APPROVED	CAT 7	\$1,039,488	\$259,872		\$1,299,360
CONST COST:		\$17,233,511	PHASES:					
CONST ENG:	4.50%	\$775,508						
CONTING:	6.50%	\$1,120,178						
IND COSTS:	6.20%	\$1,068,478						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,341,477	TOTALS	\$1,039,488	\$0	\$259,872	\$0	\$1,299,360

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-333	DONNA INT'L BRIDGE	C	DONNA	PHARR/DONNA INT'L BRIDGE BOARD	\$9,000,000	
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:	11_2015	
LIMITS TO:						MPO PROJ NUMBER:	HC-309	
PROJECT:		FEDERAL COMMERCIAL VEHICLES INSPECTION FACILITIES AT DONNA				FUNDING CAT(S):	10 - CBI	
DESCRIPTION:		INT'L BRIDGE		PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$441,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$7,200,000	\$1,800,000		\$9,000,000
CONST COST:		\$9,000,000	PHASES:					
CONST ENG:	5.00%	\$450,000	\$9,000,000					
CONTING:	7.00%	\$630,000						
IND COSTS:	6.20%	\$558,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$11,079,000	TOTALS	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
PHARR	HIDALGO	1586-01-069	FM 907	C	ALAMO	TXDOT	\$6,362,973	
LIMITS FROM:		NOLANA				REVISION DATE:	11_2015	
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-119	
PROJECT:		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	2 - PROP 1	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	5.96%	\$379,335	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2 - PROP 1	\$6,362,973			\$6,362,973
CONST COST:		\$6,362,973	PHASES:					
CONST ENG:		\$0	\$6,362,973					
CONTING:	7.91%	\$503,199						
IND COSTS:	7.54%	\$479,975						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,725,482	TOTALS	\$0	\$6,362,973	\$0	\$0	\$6,362,973
PHARR	HIDALGO	0921-02-352	BICENTENNIAL (HOEHN)	E/R	MCALLEN	MCALLEN	\$1,644,700	
LIMITS FROM:		TRENTON RD				REVISION DATE:	2_2016	
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-91	
PROJECT:		CONSTRUCT NEW 4 LANE URBAN ROADWAY				FUNDING CAT(S):	3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	9.84%	\$1,444,700	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	APPROVED	CAT 3 - LOCAL		\$1,644,700		\$1,644,700
CONST COST:		\$14,679,967	PHASES:					
CONST ENG:	4.50%	\$660,599	\$1,644,700					
CONTING:	9.64%	\$1,415,033						
IND COSTS:	2.50%	\$366,999						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$18,767,298	TOTALS	\$0	\$0	\$0	\$1,644,700	\$1,644,700

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0864-01-068	FM 494	C/R	COUNTY	TXDOT	\$11,615,111	
LIMITS FROM:		FM 676 (MILE 5)		REVISION DATE:		2_2016		
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-292a		
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL, 7, 11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$392,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,957,145	APPROVED	CAT 3 - LOCAL			\$8,565,111	\$8,565,111
CONST COST:		\$8,000,000	PHASES:	CAT 7	\$74,284	\$18,571		\$92,855
CONST ENG:		\$0	\$11,615,111	CAT 7 (ROW)	\$725,716	\$181,429		\$907,145
CONTING:	8.22%	\$657,966		CAT 11 (ROW)	\$1,640,000	\$410,000		\$2,050,000
IND COSTS:	6.20%	\$496,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,503,111	TOTALS	\$2,440,000	\$610,000	\$0	\$8,565,111	\$11,615,111

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Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$55,000,000	
LIMITS FROM:		US 83		REVISION DATE:		8_2015		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295c		
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		CAT 12		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS				CE = 100% TXDOT				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$44,000,000	\$11,000,000		\$55,000,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$55,000,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
PHARR	HIDALGO	0921-02-140	OWASSA	E/C	PHARR	TXDOT	\$6,841,773	
LIMITS FROM:		JACKSON RD		REVISION DATE:		8_2015		
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-106		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, 12S		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CONSTRUCTION CAT 12S = \$400,000; CE, CONSTRUCTION &		PE = 100% LG				
P7:		CONTINGENCIES CAT 7 = \$6,441,773						
		E = CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$300,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$377,936	APPROVED	CAT 7	\$5,153,418	\$1,288,355		\$6,441,773
CONST COST:		\$6,136,119	PHASES:	CAT 12S	\$320,000	\$80,000		\$400,000
CONST ENG:	5.00%	\$306,806	\$6,841,773					
CONTING:	6.50%	\$398,848						
IND COSTS:	6.20%	\$380,439						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,900,818	TOTALS	\$5,473,418	\$0	\$1,368,355	\$0	\$6,841,773
PHARR	HIDALGO	0921-02-328	TAYLOR RD	C/E	MISSION	COUNTY	\$6,888,820	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257		
PROJECT:		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7		
DESCRIPTION:		BRIDGE CLASS IRRIGATION SIPHON		PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$5,511,056	\$1,377,764		\$6,888,820
CONST COST:		\$5,795,764	PHASES:					
CONST ENG:	12.36%	\$716,331	\$6,888,820					
CONTING:	6.50%	\$376,725						
IND COSTS:	6.20%	\$359,337						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$9,544,001	TOTALS	\$5,511,056	\$0	\$1,377,764	\$0	\$6,888,820

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* FUNDING NOT FIXED