

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA**

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories										
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollars	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of Total Project Cost)	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
<b>REHABILITATION &amp; PREVENTIVE MAINTENANCE</b>																												
LS	LUMP SUM							Maintenance / Rehabilitation	Various									\$ 295,161,902									\$ 295.16	
<b>BRIDGE</b>																												
LS	Lump Sum							Bridge Replacement	Various									\$ 4,296,855									\$ 4.30	
<b>SAFETY</b>																												
LS	Lump Sum							Safety Improvements	Various									\$ 45,937,229									\$ 45.94	
<b>DISTRICT DISCRETIONARY</b>																												
LS	Lump Sum							District Discretionary	Various									\$ 22,797,701									\$ 22.80	
<b>MOBILITY</b>																												
			FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	
82	Off	Mile 1 East PE	Bus 83	Mile 8 North	HC-269	0921-02-254	7	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,000,000	\$ 6,000,000	\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000	\$ 650,000									\$ 0.65	\$ 0.65	
218a	On	US 83/US 281 Interchange - PE	@ US 83 / US 281 Interchange		HC-287a	0039-17-175		Improvements at US 83/US 281 interchange	TxDOT	\$ 4,987,619	\$ 4,987,619	\$ -	\$ 250,000	\$ 249,381	\$ -	\$ 5,849,600	\$ 250,000									0.25	\$ 0.25	
214	Off	Liberty Blvd (Phase I-II) - PE	US 83	FM 2221	HC-284	0921-02-194	6.2	Widen to 4 lanes with dedicated left turn lane & Construct 2 lanes with shoulders	County	\$ 16,000,000	\$ 16,000,000	\$ 2,331,755	\$ 784,000	\$ 720,000	\$ 1,040,000	\$ 21,867,755	\$ 784,000									\$ 0.55	\$ 0.23	\$ 0.78
40	On	FM 676 (Mile 5 N) - PE	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-028 1064-01-027	2.39	Widen to 4 Lane Divided	Alton / County	\$ 8,652,800	\$ 8,652,800	\$ 1,038,336	\$ 423,987	\$ 432,640	\$ 562,432	\$ 11,646,669	\$ 423,987									\$ 0.42	\$ 0.42	
223	Off	Dicker Road - PE	Spur 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291	0921-02-312	2.56	Widen to 4 lane with continuous left turn	County	\$ 12,700,000	\$ 12,700,000	\$ -	\$ 1,270,000	\$ 571,500	\$ 825,500	\$ 16,154,400	\$ 1,270,000									\$ 1.27	\$ 1.27	
70	On	FM 1925 - PE	FM 907 (Alamo Rd)	FM 493 (La Blanca)	HC-12	1803-02-901	4.1	Widen to 4 Lane Divided	County	\$ 14,226,519	\$ 14,226,519	\$ 1,900,000	\$ 697,099	\$ 640,193	\$ 924,724	\$ 19,270,580	\$ 697,099									\$ 0.70	\$ 0.70	
224	On	FM 494 - PE	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	County	\$ 8,000,000	\$ 8,000,000	\$ 500,000	\$ 392,000	\$ 400,000	\$ 520,000	\$ 10,308,000	\$ 392,000									\$ 0.39	\$ 0.39	
224	On	FM 494 - PE	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	County	\$ 8,000,000	\$ 8,000,000	\$ 500,000	\$ 392,000	\$ 400,000	\$ 520,000	\$ 10,308,000	\$ 392,000									\$ 0.39	\$ 0.39	
216	Off	Mile 3 N (Phase I) - PE	East Goodwin Road	Tom Gill Road	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	County	\$ 8,453,684	\$ 8,453,684	\$ 1,186,754	\$ 414,231	\$ 422,684	\$ 549,489	\$ 11,550,970	\$ 414,231									\$ 0.41	\$ 0.41	
216	Off	Mile 3 N (Phase II) - PE	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New location 2 lane rural roadway	County	\$ 4,100,000	\$ 4,100,000	\$ 996,342	\$ 200,900	\$ 205,000	\$ 266,500	\$ 6,022,942	\$ 200,900									\$ 0.20	\$ 0.20	
229	On	SH 68 PE	US 83	US 281 @ FM 2812	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 55,000,000	\$ 23,500,000	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 6,500,000									\$ 6.50	\$ 6.50	
229	On	SH 68 ROW	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 55,000,000	\$ 23,500,000	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 10,000,000									\$ 10.00	\$ 10.00	
237	On	Nolana - PE & ROW	FM 1426 (Raul Longoria)	FM 88	HC-152	0921-02-169	10	Reconstruct & Widen to 2 lanes with shoulders	Various	\$ 16,000,000	\$ 16,000,000	\$ 2,573,503	\$ 784,000	\$ 720,000	\$ 1,040,000	\$ 22,109,503	\$ 2,000,000									\$ 2.00	\$ 2.00	
238	Off	Thomas Road - PE & ROW	FM 2061	FM 2557 (Stewart Road)	HC-304	0921-02-302	3.6	Construct 4 lane urban roadway	County	\$ 11,600,000	\$ 11,600,000	\$ 1,392,000	\$ 568,400	\$ 522,000	\$ 754,000	\$ 15,555,600	\$ 1,960,400									\$ 0.69	\$ 1.27	\$ 1.96
74	Off	Mile 6 W Rd - PE & ROW	Mile 9 N	SH 107	HC-148b	0921-02-168	7.5	ROW & PE for Widen to 4 Lane	Weslaco	\$ 16,762,500	\$ 16,762,500	\$ 1,718,637	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,185,651	\$ 2,540,000									\$ 2.54	\$ 2.54	
27	Off	Owassa - PE & ROW	Jackson Rd	US 281	HC-106	0921-02-296	1.21	Widen to 4 Lane Divided	Pharr	\$ 5,673,187	\$ 6,136,119	\$ 377,936	\$ 300,670	\$ 306,806	\$ 398,848	\$ 7,900,818	\$ 678,606								\$ 0.38	\$ 0.30	\$ 0.68	
25	Off	SH 364 (La Homa) - ROW	FM 495	FM 1924 (Mile 3 N)	HC-48a	2966-01-009	2	Right of Way for Widen to 4 Lane Urban Divided	Palmview	\$ 7,750,000	\$ 7,750,000	\$ 2,930,494	\$ 379,750	\$ -	\$ 503,750	\$ 12,044,494	\$ 2,930,494									\$ 2.93	\$ 2.93	
52	On	FM 1925 (Monte Cristo rd) - ROW	Kenyon	FM 907 (Alamo Rd)	HC-10	1803-02-028	0.95	Widen to 4 Lane Divided	Edinburg / County	\$ 3,700,000	\$ 3,700,000	\$ 790,000	\$ 181,300	\$ -	\$ 240,500	\$ 5,141,200	\$ 790,000									\$ 0.79	\$ 0.79	
220	Off	N Alamo Road Extension - ROW	FM 1925 0.5m North		HC-289	0921-02-311	0.5	Road Realignment	Edinburg / County	\$ 650,000	\$ 650,000	\$ 200,000	\$ 31,850	\$ 48,750	\$ 45,500	\$ 1,016,400	\$ 200,000									\$ 0.20	\$ 0.20	
234	Off	Edinburg Hike & Bike Trail	Intersection Jackson Rd / Chapin Rd	Intersection Jackson Rd / Canton Rd	HC-300	0921-02-316	3.3	Construction of Hike & Bike Trail along Jackson Rd	Edinburg	\$ 1,747,853	\$ 1,747,853	\$ -	\$ -	\$ 262,178	\$ -	\$ 2,010,031	\$ 2,010,031								\$ 0.96	\$ 1.05	\$ 2.01	
235	On	FM 676 (Mile 5)	SH 107 east to Taylor Road		HC-301	1064-01-034	3	Drainage improvements	TxDOT	\$ 500,738	\$ 500,738	\$ 150,000	\$ 24,536	\$ 37,555	\$ 32,548	\$ 776,423	\$ 500,738									\$ 0.50	\$ 0.50	
219	Off	Pharr/Reynosa Int'l Bridge (NB Phase II)	At Pharr/Reynosa Int'l Bridge - Northbound Lanes Improvements Phase II		HC-288	0921-02-289		Addition of 2 commercial northbound entrance lanes, booths and canopies	Pharr	\$ 2,645,473	\$ 2,645,473	\$ -	\$ -	\$ 118,770	\$ 154,400	\$ 2,918,643	\$ 2,918,643									\$ 2.92	\$ 2.92	
216	Off	US 83 Interchange @ Bicentennial	SH 336	SP 115	HC-285	0039-17-180	0.1	Interchange improvements at Main Street & Bicentennial	McAllen	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 2,000,000	\$ 1,350,000	\$ 2,700,000	\$ 37,910,000	\$ 32,000,000									\$ 32.00	\$ 32.00	
205c	On	US 83 La Joya Relief Route	0.85 M East of FM 886 (El Faro Rd)	0.04 M West of FM 1427	HC-60ca	0039-02-040	6.458	New location 4-lane divided highway	TxDOT	\$ 42,858,590	\$ 42,858,590	\$ 17,000,000	\$ 1,600,000	\$ 2,000,000	\$ 2,000,000	\$ 68,366,590	\$ 63,458,590								\$ 45.13	\$ 18.33	\$ 63.46	
205c	On	US 83 La Joya Relief Route	0.04 Mi West of FM 1427	0.28 Mi West of Showers Rd	HC-60cb	0039-17-131	1.742	New location 4-lane divided highway	TxDOT	\$ 12,141,410	\$ 12,141,410	\$ 6,500,000	\$ 600,000	\$ 800,000	\$ 800,000	\$ 21,931,910	\$ 20,041,410									\$ 15.11	\$ 4.94	\$ 20.04
245	Off	IBTC (Phase I) - PE	Interchange to SH 365 to I 2	Valley View Interchange to FM 493	RMA-3	0921-02-142		4 lane controlled access facility with 2 lane connector	HCRMA	\$ -	\$ -	\$ 40,163,746	\$ 16,724,991	\$ -	\$ -	\$ 56,888,737	\$ 16,724,991									\$ 16.72	\$ 16.72	
245	Off	IBTC (Phase I) - ROW	Interchange to SH 365 to I 2	Valley View Interchange to FM 493	RMA-3	0921-02-142		4 lane controlled access facility with 2 lane connector	HCRMA	\$ -	\$ -	\$ 40,163,746	\$ 16,724,991	\$ -	\$ -	\$ 56,888,737	\$ 40,163,746									\$ 40.16	\$ 40.16	
203a	On	SH 365 (Phase I) PE	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	\$ 137,405,566	\$ 137,405,566	\$ 51,596,891	\$ 10,860,670	\$ 5,385,907	\$ -	\$ 223,213,321	\$ 10,860,670									\$ 10.86	\$ 10.86	
203a	On	SH 365 (Phase I) ROW	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	\$ 137,405,566	\$ 137,405,566	\$ 51,596,891	\$ 10,860,670	\$ 5,385,907	\$ -	\$ 223,213,321	\$ 51,596,891									\$ 51.60	\$ 51.60	
203b	On	SH 365 (Phase II) PE	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 37,620,524	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 48,393,480	\$ 3,215,286									\$ 3.22	\$ 3.22	
203b	On	SH 365 (Phase II) ROW	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 37,620,524	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 48,393,480	\$ 5,406,143									\$ 5.41	\$ 5.41	
221	On	US 281 Military Highway - PE	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	\$ 14,594,604	\$ 14,594,604	\$ 2,529,228	\$ 616,079	\$ 774,041	\$ -	\$ 20,600,023	\$ 616,079									\$ 0.62	\$ 0.62	

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Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories												
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollars	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2M 7.5%, \$2-\$10M 5%, >\$10M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25M 6.5%, \$25-\$50M 9%, >\$50M 7% of const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
221	On	US 281 Military Highway - ROW	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	\$ 14,594,604	\$ 14,594,604	\$ 2,529,228	\$ 616,079	\$ 774,041		\$ 20,600,023	\$ 2,529,228										\$ 2.53	\$ 2.53		
221	On	US 281 Military Highway	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	\$ 14,594,604	\$ 14,594,604	\$ 2,529,228	\$ 616,079	\$ 774,041		\$ 20,600,023	\$ 17,454,716									\$ 5.60	\$ 11.85	\$ 17.45		
246	Off	BSIF Connector - PE	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	\$ 2,779,924	\$ 2,779,924	\$ 481,758	\$ 117,348	\$ 147,436	\$ -	\$ 3,923,814	\$ 117,348										\$ 0.12	\$ 0.12		
246	Off	BSIF Connector - ROW	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	\$ 2,779,924	\$ 2,779,924	\$ 481,758	\$ 117,348	\$ 147,436	\$ -	\$ 3,923,814	\$ 481,758										\$ 0.48	\$ 0.48		
246	Off	BSIF Connector	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	\$ 2,779,924	\$ 2,779,924	\$ 481,758	\$ 117,348	\$ 147,436	\$ -	\$ 3,923,814	\$ 3,324,707										\$ 3.32	\$ 3.32		
247	On	SH 1926 (23rd st) & Hackberry Ave			HC-310		1	Addition of North and South bound center turn lanes	McAllen	\$ 81,000	\$ 81,000	\$ 16,000	\$ 3,969	\$ 4,050	\$ 5,265	\$ 115,306	\$ 86,265			\$ 0.09								\$ 0.09		
248	On	SH 1926 (23rd st) & Kendlewood Ave			HC-311		1	Addition of North and South bound center turn lanes	McAllen	\$ 89,000	\$ 89,000	\$ 16,000	\$ 4,361	\$ 4,450	\$ 5,785	\$ 125,114	\$ 94,785			\$ 0.09								\$ 0.09		
249	On	SH 336 & US Business 83	Intersection US Business 83	135ft S Intersection US Business 83	HC-312		0.025	Addition of north bound right turn lane	McAllen	\$ 73,200	\$ 73,200	\$ 31,000	\$ 3,587	\$ 3,660	\$ 4,758	\$ 120,743	\$ 77,958			\$ 0.08								\$ 0.08		
250	On	SH 1926 (23rd st) & Ebony Ave			HC-313		2	Addition of east, north and south bound center turn lanes	McAllen	\$ 132,600	\$ 132,600	\$ 21,000	\$ 6,497	\$ 6,630	\$ 8,619	\$ 183,567	\$ 141,219			\$ 0.14								\$ 0.14		
251	On	SH 1926 (23rd st) & Jackson Ave			HC-314		1	Addition of North and South bound center turn lanes	McAllen	\$ 109,500	\$ 109,500	\$ 31,000	\$ 5,366	\$ 5,475	\$ 7,118	\$ 165,248	\$ 116,618			\$ 0.12								\$ 0.12		
252	Off	Dove Ave	41st Street	Bentsen Rd	HC-315		0.25	4 lane divided	McAllen	\$ 1,404,225	\$ 1,404,225	\$ -	\$ 68,807	\$ 70,211	\$ 91,275	\$ 1,721,580	\$ 1,495,500			\$ 1.50								\$ 1.50		
																	\$ 308,507,037			\$ 6,310,775										

		FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016			
207	Off	Anzalduas Int'l Port of Entry	Anzalduas Int'l Port of Entry			HC-277	0921-02-303		Construction of Southbound Inspection Station	Anzalduas Int'l Bridge Board	\$ 7,241,012	\$ 7,241,012	\$ -	\$ -	\$ -	\$ -	\$ 7,241,012	\$ 7,241,012							\$ 7.00	\$ 0.24	\$ 7.24			
47	On	FM 2220 (Ware Rd)	FM 1924 (Mile 3 N)	Mile 5 N (Auburn Ave)	HC-19b	2094-01-038	2	Widen to 6 Lane Divided	McAllen	\$ 9,750,000	\$ 9,750,000	\$ 1,145,000	\$ 477,750	\$ 487,500	\$ 633,750	\$ 13,118,023	\$ 11,528,750	\$ 1.00	\$ 5.59	\$ 0.41	\$ 3.53	\$ 1.00					\$ 11.53			
22a	On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249a	0621-01-100	2.8	Medians with landscaping	McAllen	\$ 1,725,000	\$ 1,725,000	\$ -	\$ 84,525	\$ 129,375	\$ 120,750	\$ 2,166,600	\$ 1,845,750		\$ 1.22					\$ 0.63		\$ 1.85				
25	Off	SH 364 (La Homa)	SH 495	FM 1924 (Mile 3 N)	HC-48b	2966-01-009	2	Widen to 4 Lane Urban Divided	Palmview	\$ 7,750,000	\$ 7,750,000	\$ 2,930,494	\$ 379,750	\$ 387,500	\$ 503,750	\$ 12,431,994	\$ 8,253,750		\$ 8.25								\$ 8.25			
211	Off	Inspiration Rd	0.13m N of US 83	0.15m N of FM 1924 (Mile 3 N)	HC-282	0921-02-301	3.04	Widen to 4 lane divided - curb & gutter section	Mission	\$ 10,581,611	\$ 10,581,611	\$ 848,718	\$ 518,499	\$ 476,172	\$ 687,805	\$ 13,768,865	\$ 12,594,306		\$ 11.36	\$ 1.23							\$ 12.59			
203a	On	SH 365 (Phase I)	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	\$ 137,405,566	\$ 137,405,566	\$ 51,596,891	\$ 10,860,670	\$ 5,385,907	\$ -	\$ 223,213,321	\$ 160,755,760			\$ 112.06				\$ 48.70		\$ 160.76				
229	On	SH 68 ROW	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 55,000,000	\$ 23,500,000	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 13,500,000							13.50		\$ 13.50				
229	On	SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 55,000,000	\$ 23,500,000	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 55,000,000			\$ 55.00						\$ 55.00				
241	Off	City of Pharr Bicycle Accessible Improvement Project	Owassa Road	Military Highway	HC-307	0921-02-324	22	Bicycle Accessible Improvements	Pharr	\$ 700,150	\$ 700,150	\$ -	\$ -	\$ 105,023	\$ -	\$ 805,173	\$ 805,173		\$ 0.64					\$ 0.16		\$ 0.81				
242	Off	Bentsen Road Hike & Bike Trail	SH 495 (Pecan Blvd)	Nolana Avenue	HC-308	0921-02-325	1.6	Construction of Hike & Bike Trails	McAllen	\$ 1,108,984	\$ 1,108,984	\$ -	\$ -	\$ 166,348	\$ -	\$ 1,275,332	\$ 1,275,332			\$ 1.02				\$ 0.26		\$ 1.28				
218b	On	US 83/US 281 Interchange	@ US 83 / US 281 Interchange		HC-287b	0039-17-175		Improvements at US 83/US 281 interchange	TxDOT	\$ 10,093,556	\$ 10,093,556	\$ -	\$ 494,584	\$ 454,210	\$ -	\$ 11,668,151	\$ 3,608,182							3.61		\$ 3.61				
																	\$ 276,408,015			\$ 28,068,358										

		FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017			
231	On	Business 83 Outfall (Mercedes)	N of Business 83, near FM 2556 south to Floodway		HC-297	0039-06-041		Improve drainage structures	TXDOT	\$ 1,551,108	\$ 1,551,108	\$ -	\$ 76,004	\$ 116,333	\$ 100,822	\$ 1,940,436	\$ 1,651,930	\$ 0.35		\$ 1.30							\$ 1.65			
21	On	Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231b	0921-02-253		Improvements (ITS) at Pharr/Reynosa Intl bridge	Pharr	\$ 1,372,462	\$ 1,372,462	\$ -	\$ 67,251	\$ 102,935	\$ 96,072	\$ 1,723,813	\$ 1,372,462							\$ 1.03	\$ 0.34	\$ 1.37				
192	Off	10th st	SH 107	FM 1925 (Monte Cristo)	HC-79	0921-02-300	2.5	Construct new 4 Lane	Edinburg / County	\$ 9,687,500	\$ 10,075,000	\$ 750,000	\$ 493,675	\$ 453,375	\$ 654,875	\$ 13,051,575	\$ 11,933,250		\$ 11.53	\$ 0.40						\$ 11.93				
236	Off	Pharr Bridge	Pharr-Reynosa Intl Bridge	US 281	HC-302	0921-02-193		Improvements (Expansion) at Intl Bridge	Pharr	\$ 18,256,024	\$ 18,256,024	\$ -	\$ 894,545	\$ 821,521	\$ 1,186,642	\$ 22,290,605	\$ 19,442,666							1.57	17.87	\$ 19.44				
244	Off	Donna Intl Bridge	@ Donna Intl Bridge		HC-309	0921-02-333		Southbound Inspection Facility Improvements at Donna/Pharr Intl Bridge	Donna / Pharr	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 441,000	\$ 450,000	\$ 630,000	\$ 11,079,000	\$ 9,000,000							9.00		\$ 9.00				
																	\$ 43,400,308			\$ 11,933,250										

		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018			
27	Off	Owassa	Jackson Rd	US 281	HC-106	0921-02-296	1.21	Widen to 4 Lane Divided	Pharr	\$ 5,673,187	\$ 6,136,119	\$ 377,936	\$ 300,670	\$ 306,806	\$ 398,848	\$ 7,900,818	\$ 6,841,773		\$ 6.44	\$ 0.40							\$ 6.84			
52	On	FM 1925 (Monte Cristo rd)	Kenyon	FM 907 (Alamo Rd)	HC-10	1803-02-028	0.95	Widen to 4 Lane Divided	Edinburg / County	\$ 3,700,000	\$ 4,001,920	\$ 790,000	\$ 196,094	\$ 200,096	\$ 260,125	\$ 5,696,354	\$ 4,262,045		\$ 2.76	\$ 1.50							\$ 4.26			
220	Off	N Alamo Road Extension	FM 1925 0.5m North		HC-289	0921-02-311	0.5	Road Realignment	Edinburg / County	\$ 650,000	\$ 703,040	\$ 200,000	\$ 34,449	\$ 52,728	\$ 49,213	\$ 1,083,018	\$ 804,981		\$ 0.80								\$ 0.80			
																	\$ 11,908,798			\$ 10,408,799										

		FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019			
214	Off	Liberty Blvd (Phase I)	US 83	Mile 3 Rd	HC-284a	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	County	\$ 8,400,000	\$ 9,448,858	\$ 484,210	\$ 462,994	\$ 472,443	\$ 614,176	\$ 12,068,509	\$ 11,019,686		\$ 10.47	\$ 0.40	\$ 0.15						\$ 11.02			
																				\$ 10,870,772										

		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020			
216	Off	Mile 3 N (Phase I)	East Goodwin Road	Tom Gill Road	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	County	\$ 8,453,684	\$ 9,889,615	\$ 1,186,754	\$ 484,591	\$ 494,481	\$ 642,825	\$ 13,311,421	\$ 12,213,674		\$ 11.81	\$ 0.40							\$ 12.21			
																				\$ 12,213,674										

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA**

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories																																							
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollars	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25M 6.5%, \$25-\$50M 9%, >\$50M 7% of	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMIF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																													
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FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021																												
37	On	FM 907 (Alamo Rd)	Nolana	US 83	HC-119	1586-01-069	2.34	Widen to 4 Lane Divided	Alamo / County	\$ 6,362,973	\$ 7,741,530	\$ -	\$ 379,335	\$ -	\$ 503,199	\$ 9,104,039	\$ 8,244,729			\$ 6.84	\$ 1.00	\$ 0.40						\$ 8.24																													
<b>\$ 7,244,729</b>																																																									
<table border="1"> <tr> <th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th><th>FY 2022</th> </tr> </table>																												FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022
FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022																												
224	On	FM 494	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	County	\$ 8,000,000	\$ 10,122,552	\$ 500,000	\$ 496,005	\$ -	\$ 657,966	\$ 12,404,121	\$ 11,280,518			\$ 9.23	\$ 2.05							\$ 11.28																													
222	On	FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen to 4 lane urban roadway with center turning lane	County	\$ 6,115,000	\$ 7,737,426	\$ 632,954	\$ 379,134	\$ -	\$ 502,933	\$ 9,732,167	\$ 8,873,312			\$ 8.87								\$ 8.87																													
<b>\$ 18,103,830</b>																																																									
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FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023	FY 2023																												
70aa	On	FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-901	1.57	Widen to 4 Lane Divided	County	\$ 7,000,000	\$ 9,211,522	\$ 1,250,000	\$ 451,365	\$ 460,576	\$ 549,543	\$ 12,494,121	\$ 11,011,065			\$ 11.01								\$ 11.01																													
70ab	On	Sharp Road Realignment	FM 1925	0.46m North	HC-12ab		0.46	Road Realignment 2 lane rural roadway	County	\$ 830,953	\$ 1,093,477	\$ 650,000	\$ 53,580	\$ 49,206	\$ 76,543	\$ 1,990,603	\$ 1,869,227			\$ 1.87								\$ 1.87																													
<b>\$ 12,880,292</b>																																																									
<table border="1"> <tr> <th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th><th>FY 2024</th> </tr> </table>																												FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024
FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024																												
223	Off	Dicker Road	Spur 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291	0921-02-312	2.56	Widen to 4 lane with continuous left turn	Mercedes / County	\$ 12,700,000	\$ 17,380,827	\$ -	\$ 1,270,000	\$ 635,000	\$ 825,500	\$ 20,898,727	\$ 18,841,327			\$ 18.84								\$ 18.84																													
<b>\$ 18,841,327</b>																																																									
<table border="1"> <tr> <th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th><th>FY 2025</th> </tr> </table>																												FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025
FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025																												
217	Off	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	County	\$ 4,100,000	\$ 5,395,320	\$ 996,342	\$ 264,371	\$ 269,766	\$ 350,696	\$ 7,611,005	\$ 6,015,782			\$ 6.02								\$ 6.02																													
35a	On	FM 493 (La Blanca)	Mile 10 N Rd	Mile 14 N Rd	HC-34a		4	Widen to 4 Lane Divided	County	\$ 11,356,800	\$ 14,944,774	\$ 1,362,816	\$ 732,294	\$ 672,515	\$ 971,410	\$ 19,610,385	\$ 15,916,184			\$ 6.80							\$ 9.11	\$ 15.92																													
43	On	FM 676 (Mile 5 N)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-028 1064-01-027	3	Widen to 4 Lane Divided	Alton / County	\$ 6,705,000	\$ 8,823,323	\$ 804,600	\$ 432,343	\$ 441,166	\$ 573,516	\$ 11,621,993	\$ 8,823,323										\$ 8.82	\$ 8.82																													
22b	On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249b		2.8	Widen to 6 Lanes	McAllen	\$ 7,290,000	\$ 9,593,143	\$ 874,800	\$ 470,064	\$ 479,657	\$ 623,554	\$ 12,635,993	\$ 9,593,143										\$ 9.59	\$ 9.59																													
32	Off	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244		0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,352,886	\$ 214,560	\$ 115,291	\$ 117,644	\$ 152,938	\$ 3,099,198	\$ 2,352,886										\$ 2.35	\$ 2.35																													
<b>\$ 12,820,556</b>																																																									
<b>\$ 29,880,761</b>																																																									
<table border="1"> <tr> <th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th><th>FY 2026 - FY 2030</th> </tr> </table>																												FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030
FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030																												
23	Off	Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a		1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 1,099,198	\$ 163,961	\$ 167,308	\$ 217,500	\$ 5,201,580	\$ 3,730,959			\$ 3.73								\$ 3.73																													
41	Off	Bridge Ave	10th St	Pike Blvd	HC-93		1.3	Widen to 4 Lane	Weslaco	\$ 2,905,500	\$ 3,976,377	\$ 580,545	\$ 194,842	\$ 198,819	\$ 258,465	\$ 5,455,584	\$ 4,433,661			\$ 4.43								\$ 4.43																													
102	Off	Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a		1.3	Construct 4 Lane	County	\$ 2,905,500	\$ 3,976,377	\$ 580,545	\$ 194,842	\$ 198,819	\$ 258,465	\$ 5,455,584	\$ 4,433,661			\$ 4.43								\$ 4.43																													
116	Off	E Yuma Ave	Jackson Rd	McColl Rd	HC-248		0.6	Widen to 4 Lane Urban with siphon	McAllen	\$ 1,341,000	\$ 1,835,251	\$ 267,944	\$ 89,927	\$ 137,644	\$ 128,468	\$ 2,573,019	\$ 2,101,363			\$ 2.10								\$ 2.10																													
86	Off	Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170		2.13	Widen to 4 Lane	Edinburg	\$ 4,760,550	\$ 6,515,141	\$ 951,200	\$ 319,242	\$ 325,757	\$ 423,484	\$ 8,938,763	\$ 7,264,383			\$ 7.26								\$ 7.26																													
72	On	FM 2220 (Ware Rd)	Mile 5 N (Auburn Ave)	SH 107	HC-19a	2094-01-038 2094-01-039	2.5	6 Lanes Divided Urban Section	County	\$ 11,500,000	\$ 15,738,544	\$ 4,100,000	\$ 771,189	\$ 708,234	\$ 1,023,005	\$ 23,316,762	\$ 17,469,784			\$ 17.47								\$ 17.47																													
49c	Off	Nolana Loop	0.25m E of FM 1423	0.25m E of FM 493	HC-152c	0921-02-169	2.8	Widen to 4 Lane Divided	County	\$ 3,271,911	\$ 4,477,836	\$ 392,629	\$ 219,414	\$ 223,892	\$ 291,059	\$ 5,882,456	\$ 4,992,787			\$ 4.99								\$ 4.99																													
173	Off	Taylor Rd	US 83	Bus 83	HC-256		1	Widen 4 lanes with left turn lane	Mission	\$ 5,500,000	\$ 7,527,130	\$ 733,932	\$ 368,829	\$ 376,356	\$ 489,263	\$ 9,962,193	\$ 8,261,062			\$ 8.26								\$ 8.26																													
40	On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-028 1064-01-027	2.39	Widen to 4 Lane Divided	Alton / County	\$ 8,652,800	\$ 11,841,954	\$ 1,038,336	\$ 580,256	\$ 532,888	\$ 769,727	\$ 15,497,362	\$ 11,841,954			\$ 11.84								\$ 11.84																													
13	Off	Mile 5 N	Taylor Rd	FM 2220	HC-144		1	Widen to 4 Lane Divided with siphon and boxes	McAllen	\$ 2,235,000	\$ 3,058,752	\$ 367,050	\$ 149,879	\$ 152,938	\$ 198,819	\$ 4,117,080	\$ 3,058,752										\$ 3.06	\$ 3.06																													
28	Off	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253		1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 401,538	\$ 163,961	\$ 167,308	\$ 217,500	\$ 4,503,920	\$ 3,346,151										\$ 3.35	\$ 3.35																													
49a	Off	Nolana Loop	FM 1426 (Raul Longoria)	0.25m E of FM 907	HC-152a	0921-02-169	2.25	Widen to 4 Lane Divided	County	\$ 3,816,526	\$ 5,223,179	\$ 457,983	\$ 255,936	\$ 261,159	\$ 339,507	\$ 6,861,601	\$ 5,223,179										\$ 5.22	\$ 5.22																													
19	On	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-008	1.746	Widen to 6 Lanes	TxDOT	\$ 7,250,000	\$ 9,922,126	\$ 870,000	\$ 486,184	\$ 496,106	\$ 644,938	\$ 13,034,526	\$ 9,922,126										\$ 9.92	\$ 9.92																													
49b	Off	Nolana Loop	0.25m E of FM 907	0.25m E of FM 1423	HC-152b	0921-02-169	2.3	Widen to 4 Lane Divided	County	\$ 2,903,952	\$ 3,974,259	\$ 348,474	\$ 194,739	\$ 198,713	\$ 258,327	\$ 5,220,916	\$ 3,974,259										\$ 3.97	\$ 3.97																													
63	On	US 83	0.5 Mi E of Bus 83	FM 1427 (Abram)	HC-178b		1.6	Widen to 6 lanes	TXDOT	\$ 3,912,000	\$ 5,353,842	\$ 469,440	\$ 262,338	\$ 267,692	\$ 348,000	\$ 7,033,250	\$ 5,353,842										\$ 5.35	\$ 5.35																													
85	Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 2,141,126	\$ 187,740	\$ 104,915	\$ 107,056	\$ 139,173	\$ 2,812,761	\$ 2,141,126										\$ 2.14	\$ 2.14																													
227	On	US 83 La Joya Relief Route (Phase II)	0.44m W FM 2221	0.44m E Liberty Blvd	HC-293		3.74	Construct Overpasses at FM 2221, Tom Gill Rd & Liberty Rd	TxDOT	\$ 28,400,000	\$ 28,400,000	\$ -	\$ 1,140,000	\$ 1,450,000	\$ -	\$ 33,050,000	\$ 28,400,000										\$ 28.40	\$ 28.40																													
24	On	FM 495	2nd St (McAllen)	US 281	HC-62a		3.9	Widen to 6 lane divided	McAllen	\$ 9,535,500	\$ 13,049,990	\$ 1,144,260	\$ 639,450	\$ 587,250	\$ 848,249	\$ 17,078,298	\$ 13,049,990										\$ 13.05	\$ 13.05																													
35b	On	FM 493 (La Blanca)	Mile 14 N Rd	SH 107	HC-34b		2.3	Widen to 4 Lane Divided	County	\$ 6,670,000	\$ 9,128,356	\$ 800,400	\$ 447,289	\$ 456,418	\$ 593,343	\$ 11,991,764	\$ 9,128,356										\$ 9.13	\$ 9.13																													
49d	Off	Nolana Loop	0.25m E of FM 493	FM 88	HC-152d	0921-02-169	2.55	Widen to 4 Lane Divided	County	\$ 3,031,852	\$ 4,149,299	\$ 363,822	\$ 203,316	\$ 207,465	\$ 269,704	\$ 5,450,863	\$ 4,149,299										\$ 4.15	\$ 4.15																													
29	Off	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83		2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 7,035,129	\$ 616,860	\$ 344,721	\$ 351,756	\$ 457,283	\$ 9,241,928	\$ 7,035,129										\$ 7.04	\$ 7.04																													
87	Off	Border Ave	S 18th St (Mile 6 N)	Bus 83	HC-92		1.4	Widen to 4 Lane	Weslaco	\$ 3,129,000	\$ 4,282,253	\$ 572,965	\$ 209,830	\$ 214,113	\$ 278,346	\$ 5,823,007	\$ 4,774,712										\$ 4.77	\$ 4.77																													

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA**

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories													
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollars	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25M 6.5%, \$25-\$50M 9%, >\$50M 7% of Total Project Cost)	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL				
68	Off	Airport Drive (Weslaco)	Bus 83	US 83	HC-85		0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 2,752,877	\$ 241,380	\$ 134,891	\$ 137,644	\$ 178,937	\$ 3,616,407	\$ 2,752,877													\$ 2.75	\$ 2.75
92	Off	Sugar Rd	SH 107	Schunior Ave	HC-171		0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,529,376	\$ 223,286	\$ 74,939	\$ 114,703	\$ 107,056	\$ 2,144,182	\$ 1,529,376													\$ 1.53	\$ 1.53
88	On	FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18		0.85	Widen to 4 Lane Divided	Palmview / County	\$ 1,899,750	\$ 2,599,939	\$ 227,970	\$ 127,397	\$ 129,997	\$ 168,996	\$ 3,415,495	\$ 2,599,939													\$ 2.60	\$ 2.60
45	On	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urb	Hidalgo	\$ 13,461,538	\$ 18,423,044	\$ 1,615,385	\$ 902,729	\$ 829,037	\$ 1,197,498	\$ 24,109,922	\$ 18,423,044													\$ 18.42	\$ 18.42
31	Off	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167		0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,447,001	\$ 214,560	\$ 119,903	\$ 122,350	\$ 159,055	\$ 3,214,584	\$ 2,447,001													\$ 2.45	\$ 2.45
39	On	SH 107 (Conway)	FM 495	FM 1924 (Mile 3 N)	HC-224	0528-01-085	2	Widen to 6 lane divided REV 9/07 0528-01-085	Mission	\$ 4,890,000	\$ 6,692,303	\$ 586,800	\$ 327,923	\$ 334,615	\$ 435,000	\$ 8,791,563	\$ 6,692,303													\$ 6.69	\$ 6.69
70b	On	FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	County	\$ 6,395,566	\$ 8,752,774	\$ -	\$ 428,886	\$ 437,639	\$ 568,930	\$ 10,730,901	\$ 8,752,774													\$ 8.75	\$ 8.75
262	On	US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325		1.2	Convert existing Underpass to diamond intersection Overpass	McAllen	\$ 18,000,000	\$ 24,634,243	\$ 2,000,000	\$ 1,207,078	\$ 1,108,541	\$ 1,601,226	\$ 32,078,411	\$ 24,634,243													\$ 24.63	\$ 24.63
77	Off	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120		1.13	Widen to 5 Lane with traffic street improvements	TxDOT	\$ 4,215,587	\$ 5,769,322	\$ -	\$ 282,697	\$ 288,466	\$ 375,006	\$ 7,073,189	\$ 5,769,322													\$ 5.77	\$ 5.77
162	Off	Paso del Norte	Bus 83	2nd St	HC-242		0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 917,626	\$ 80,460	\$ 44,964	\$ 68,822	\$ 64,234	\$ 1,232,998	\$ 917,626													\$ 0.92	\$ 0.92
253	Off	Oakland Ave	K-Center	Jackson Rd	HC-316		0.2	Add 4 lanes	McAllen	\$ 271,519	\$ 371,592	\$ 262,794	\$ 18,208	\$ 27,869	\$ 26,011	\$ 729,514	\$ 371,592													\$ 0.37	\$ 0.37
254	On	FM 2220 (Ware) & FM 495 (Pecan)	390ft W Intersection FM 2220	350ft E Intersection FM 2220	HC-317		0.16	Addition of East & West bound right turn lanes on FM 495	McAllen	\$ 183,000	\$ 250,448	\$ -	\$ 12,272	\$ 18,784	\$ 17,531	\$ 314,563	\$ 250,448													\$ 0.25	\$ 0.25
255	Off	Erie Ave	Ware Road (FM 2220)	Bentsen Rd	HC-318		0.5	2 lane divided with bike lanes	McAllen	\$ 2,139,377	\$ 2,927,885	\$ 1,404,000	\$ 143,466	\$ 146,394	\$ 190,313	\$ 4,993,587	\$ 2,927,885													\$ 2.93	\$ 2.93
203b	On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 51,486,285	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 62,259,241	\$ 53,637,812												\$ 53.64	\$ 53.64	
226	On	SH 365 (Ultimate Construction) PE	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 103,151,180	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 113,022,597	\$ 3,841,693												\$ 3.84	\$ 3.84	
																	\$ 64,529,613					\$ 177,625,351									

FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035				
57	Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264		3	Widen to 4 lanes - Urban	Weslaco	\$ 6,705,000	\$ 11,164,318	\$ 1,629,972	\$ 547,052	\$ 502,394	\$ 725,681	\$ 15,261,604	\$ 12,392,393							\$ 12.39	\$ 12.39	
215	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b		3.8	Construct 2 lanes with shoulders	County	\$ 7,600,000	\$ 12,654,559	\$ 1,847,545	\$ 620,073	\$ 569,455	\$ 822,546	\$ 17,298,761	\$ 15,894,105							\$ 15.89	\$ 15.89	
78	Off	Mile 6 W Rd	Mile 11 N	SH 107	HC-148b	0921-02-168	5.5	Widen to 4 Lane	Weslaco	\$ 10,428,066	\$ 17,363,496	\$ 1,712,583	\$ 850,811	\$ 781,357	\$ 1,128,627	\$ 22,913,412	\$ 19,273,481							\$ 19.27	\$ 19.27	
259	Off	East Eldora Rd (Segment I)	FM 1426 (Raul Longoria)	US 281	HC-322		1.7	Divided Urban Section	Pharr/ San Juan	\$ 8,300,000	\$ 13,820,110	\$ 1,800,000	\$ 677,185	\$ 621,905	\$ 898,307	\$ 18,674,354	\$ 14,718,417							\$ 14.72	\$ 14.72	
74b	Off	Mile 6 W Rd	Mile 9 N	Mile 11 N	HC-148bb	0921-02-168	2	Widen to 4 Lane	Weslaco	\$ 4,474,588	\$ 7,450,518	\$ 536,951	\$ 365,075	\$ 372,526	\$ 484,284	\$ 9,671,286	\$ 7,934,802							\$ 7.93	\$ 7.93	
75	Off	Schunior Ave	Sugar Rd	4th St	HC-166		0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,935,148	\$ 190,866	\$ 94,822	\$ 145,136	\$ 135,460	\$ 2,621,412	\$ 1,935,148							\$ 1.94	\$ 1.94	
90	Off	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130		0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 3,163,223	\$ 227,970	\$ 154,998	\$ 158,161	\$ 205,610	\$ 4,106,082	\$ 3,163,223							\$ 3.16	\$ 3.16	
48	On	SH 107 (Conway)	FM 1924 (Mile 3 N)	FM 676 (Mile 5 N)	HC-225	0528-01-086	2	Widen to 6 lane divided REV 9/07 0528-01-086	Mission	\$ 4,890,000	\$ 8,142,209	\$ 586,800	\$ 398,968	\$ 407,110	\$ 529,244	\$ 10,569,149	\$ 8,142,209							\$ 8.14	\$ 8.14	
204	On	FM 493 High Water Bridge	Southern IBWC Floodway Levee	Northern IBWC Floodway Levee	HC-275		0.48	High water bridge over the IBWC floodway along FM 493	TxDOT	\$ 12,200,000	\$ 20,313,897	\$ -	\$ 995,381	\$ 914,125	\$ 1,320,403	\$ 24,803,268	\$ 20,313,897							\$ 20.31	\$ 20.31	
36b	On	SH 364 (La Homa)	FM 676	FM 2221	HC-182ab	2966-01-011	2	Construct 4 Lane Divided Urban Rev 5/07 2966-01-011	Palmview	\$ 4,470,000	\$ 7,442,879	\$ 536,400	\$ 364,701	\$ 372,144	\$ 483,787	\$ 9,661,369	\$ 7,442,879							\$ 7.44	\$ 7.44	
51	On	FM 1925	FM 493 (La Blanca)	FM 88	HC-13		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500	\$ 10,047,886	\$ 724,140	\$ 492,346	\$ 452,155	\$ 653,113	\$ 12,992,609	\$ 10,047,886							\$ 10.05	\$ 10.05	
97	On	FM 1925	FM 88 E	FM 491 (Mile 1 W)	HC-14		4	Widen to 4 Lane Divided	County	\$ 8,940,000	\$ 14,885,757	\$ 1,786,291	\$ 729,402	\$ 669,859	\$ 967,574	\$ 19,961,800	\$ 14,885,757							\$ 14.89	\$ 14.89	
42	On	FM 907 (Alamo Rd)	SH 107	Nolana	HC-40		4.7	Widen to 4 Lane Divided	County	\$ 10,504,500	\$ 17,490,765	\$ 2,098,892	\$ 857,047	\$ 787,084	\$ 1,136,900	\$ 23,455,115	\$ 17,490,765							\$ 17.49	\$ 17.49	
104	On	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a		1.5	Widen to 4 Lane Rev TIP 05'06 Revised Estimate	Alton / County	\$ 3,352,500	\$ 5,582,159	\$ 669,859	\$ 273,526	\$ 279,108	\$ 362,840	\$ 7,513,586	\$ 5,582,159							\$ 5.58	\$ 5.58	
123	Off	Taylor Rd	Bus 83	Mile 2 N	HC-257		2	4 Lane Divided Urban Section with 1 Bridge Widening and 1 Bridge Class Irrigation Siphon	Mission	\$ 9,800,000	\$ 16,317,720	\$ 2,110,000	\$ 799,568	\$ 734,297	\$ 1,060,652	\$ 22,033,937	\$ 16,317,720							\$ 16.32	\$ 16.32	
243	On	FM 494	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	County	\$ 8,000,000	\$ 13,320,588	\$ 500,000	\$ 652,709	\$ 599,426	\$ 865,838	\$ 16,764,438	\$ 13,320,588							\$ 13.32	\$ 13.32	
258	Off	Westgate	Business 83	Mile 5 N	HC-321		2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 20,825,206	\$ 1,500,849	\$ 1,020,435	\$ 937,134	\$ 1,353,638	\$ 26,928,425	\$ 20,825,206							\$ 20.83	\$ 20.83	
158	On	Veterans SH 495 Extension	Abram Rd	La Homa (SH 364)	HC-50	0865-01-082	2.3	4 Lanes Divided Urban Section	Palmview / County	\$ 10,350,000	\$ 17,233,511	\$ 1,300,000	\$ 844,442	\$ 775,508	\$ 1,120,178	\$ 22,342,117	\$ 17,233,511							\$ 17.23	\$ 17.23	
101	Off	Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146		3.2	Widen to 4 Lane	Weslaco / Mercedes	\$ 7,152,000	\$ 11,908,606	\$ 858,240	\$ 583,522	\$ 535,887	\$ 774,059	\$ 15,398,648	\$ 11,908,606							\$ 11.91	\$ 11.91	
226	On	SH 365 (Ultimate Construction)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 75,371,557	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 85,242,974	\$ 81,401,281							\$ 81.40	\$ 81.40	
228	On	US 83 La Joya Relief Route (Phase III)	1.0m E FM 886	0.53m W Showers Rd	HC-294		8.9	Construct main lanes and widen/construct direct connectors	TxDOT	\$ 56,600,000	\$ 56,600,000	\$ -	\$ 2,260,000	\$ 2,880,000	\$ -	\$ 65,850,000	\$ 56,600,000							\$ 56.60	\$ 56.60	
																	\$ 70,213,198					\$ 168,609,554				





