



HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost							Funding Categories													
								Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (S2 M 7.5%, S2-S10 M 5%, >S10 M 4.5% of 2011 const cost)	Contingencies (-S2M 7%, S2-S25 M 6.5%, S25-S50 M 9%, >S50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Proposition 7	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
251	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 109,500	\$ 109,500	\$ 31,000	\$ 5,366	\$ 5,475	\$ 7,118	\$ 165,248	\$ 116,618			\$ 0.12										\$ 0.12
252	Off	Dove Ave	41st Street	Bentsen Rd	HC-315	0921-02-341	0.25	4 lane divided	McAllen	\$ 1,404,225	\$ 1,404,225	\$ -	\$ 68,807	\$ 70,211	\$ 91,275	\$ 1,721,580	\$ 1,495,500			\$ 1.50									\$ 1.50	
269	On	Hidalgo County Illumination Project	Along I-2/US 83 and I-69C/US 281		HC-332	0921-02-903		Upgrading illumination equipment along I-2/US 83 and I-69C/US 281	TxDOT	\$ 2,600,000	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000									\$ 2.60			\$ 2.60	
																	\$ 27,678,360		\$ 5,216,685											

FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
74a	Off	Mile 6 W Rd - ROW	Mile 9 N	Mile 11 N	HC-148ba	0921-02-168	2	ROW & PE for Widen to 4 Lane	Weslaco / County 1	\$ 11,414,985	\$ 14,443,598	\$ 3,000,000	\$ 559,400	\$ 514,000	\$ 745,000	\$ 19,969,998	\$ 3,000,000			\$ 1.60						\$ 0.79		\$ 0.61		\$ 3.00
47	On	FM 2220 (Ware Rd)	FM 1924 (Mile 3 N)	Mile 5 N (Auburn Ave)	HC-19b	2094-01-038	2	Widen to 6 Lane Divided	McAllen	\$ 9,750,000	\$ 9,750,000	\$ 1,145,000	\$ 477,750	\$ 487,500	\$ 633,750	\$ 13,118,023	\$ 11,528,750	\$ 2.40		\$ 3.05			\$ 0.41	\$ 3.53			\$ 2.15		\$ 11.53	
203a	Off	365 Tollway	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	0921-02-368	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	\$ 174,178,506	\$ 174,178,506	\$ 36,242,588	\$ 16,757,371	\$ 8,925,296	\$ -	\$ 245,073,954	\$ 192,073,995					\$ 126.44					\$ 65.63		\$ 192.07	
220	Off	N Alamo Road Extension	FM 1925	0.5m North	HC-289	0921-02-311	0.5	New location 2-lane rural roadway	County 4	\$ 703,040	\$ 703,040	\$ 200,000	\$ 34,449	\$ 52,728	\$ 49,213	\$ 1,083,018	\$ 804,981			\$ 0.80									\$ 0.80	
270	Off	McIntyre Railroad Pedestrian Crossing	6th Ave	5th Ave	HC-333	0921-02-354	0.2	McIntyre Railroad Pedestrian Crossing Improvements	Edinburg	\$ 500,000	\$ 500,000	\$ -	\$ 24,500	\$ 37,500	\$ 35,000	\$ 618,000	\$ 500,000			\$ 0.50									\$ 0.50	
207	Off	Anzalduas Int'l Port of Entry	Anzalduas Int'l Port of Entry		HC-277	0921-02-303		Construction of Southbound Inspection Station	Anzalduas Int'l Bridge Board	\$ 7,241,012	\$ 7,241,012	\$ -	\$ -	\$ -	\$ -	\$ 7,241,012	\$ 7,241,012							\$ 0.10			\$ 7.14		\$ 7.24	
288	Off	Anzalduas Int'l Port of Entry (NB)	Anzalduas Int'l Port of Entry		HC-351	0921-02-369		Construction of two additional northbound passenger lanes	Anzalduas Int'l Bridge Board	\$ 2,700,000	\$ 2,700,000	\$ -	\$ 162,500	\$ 79,193	\$ -	\$ 3,020,886	\$ 2,700,000							\$ 2.70					\$ 2.70	
289	Off	Anzalduas Int'l Port of Entry (NB)	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-927		Inbound commercial inspection pre-primary inspection pre-cleared cargo	Anzalduas Int'l Bridge Board	\$ 4,668,185	\$ 4,668,185	\$ -	\$ 217,070	\$ 163,386	\$ 163,386	\$ 5,375,413	\$ 4,668,185							\$ 4.20			\$ 0.47		\$ 4.67	
266	Off	Regional Hike & Bike Trail Project (Precinct 2) - TAP	S San Antonio Ave (San Juan)	S 2nd St (McAllen)	HC-329	0921-02-346	7.74	Proposed location of Hike & Bike Trail Connectivity	County 2 / San Juan / Pharr / McAllen	\$ 5,600,000	\$ 5,600,000	\$ -	\$ -	\$ 840,000	\$ -	\$ 6,440,000	\$ 6,440,000			\$ 0.80	\$ 4.52					\$ 1.12		\$ 6.44		
235	On	FM 676 (Mile 5 N) - ROW	SH 107 (Conway)	Taylor Rd	HC-117r	1064-01-027	3	ROW Acquisition services	Alton / County 3	\$ 7,656,456	\$ 10,075,374	\$ 918,775	\$ 493,693	\$ 453,392	\$ 654,899	\$ 13,220,806	\$ 500,738								\$ 0.50				\$ 0.50	
192	Off	10th st	SH 107	FM 1925 (Monte Cristo)	HC-79	0921-02-300	2.5	Construct new 4 Lane	Edinburg / County 4	\$ 10,075,000	\$ 10,075,000	\$ 2,000,000	\$ 493,675	\$ 453,375	\$ 654,875	\$ 14,301,575	\$ 13,183,250			\$ 12.78			\$ 0.40						\$ 13.18	
158	On	Veterans Blvd (Future SH 495) - ROW	IH-2/US 83	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	4 lanes divided urban from Abram Rd to SH 364 and overlay Abram Rd from IH-2 to Veterans Blvd	Palmview / County 3	\$ 11,360,000	\$ 11,360,000	\$ 2,699,360	\$ 556,640	\$ 511,200	\$ 738,400	\$ 16,569,920	\$ 2,699,360			\$ 2.70									\$ 2.70	
244	Off	Donna Int'l Bridge	@ Donna Int'l Bridge		HC-309	0921-02-333		Federal commercial vehicles inspection facilities at Donna Int'l	Donna / Pharr	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 441,000	\$ 450,000	\$ 630,000	\$ 11,079,000	\$ 9,000,000							9.00					\$ 9.00	
37	On	FM 907 (Alamo Rd)	Nolana	US 83	HC-119	1586-01-069	2.34	Widen to 4 Lane Divided	Alamo / County 2-4	\$ 11,538,000	\$ 11,538,000	\$ 327,300	\$ 560,740	\$ 567,606	\$ 655,722	\$ 13,649,368	\$ 11,538,000	\$ 0.48				\$ 4.70			\$ 6.36				\$ 11.54	
180	Off	Bicentennial Blvd - PE & ROW	Trenton Rd	SH 107	HC-91	0921-02-352	2.3	Construct New 4 Lane Urban Rdwy	McAllen	\$ 14,679,967	\$ 14,679,967	\$ 200,000	\$ 1,444,700	\$ 660,599	\$ 1,415,033	\$ 18,767,298	\$ 1,644,700									\$ 1.64			\$ 1.64	
																	\$ 267,522,971		\$ 23,044,893											

FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	
271	Off	Cesar Chavez - ROW	Nolana Rd	Owassa Rd	HC-334	0921-02-373	1	Construct a 4 lane urban roadway	County 2	\$ 800,000					\$ 800,000	\$ 800,000			\$ -											\$ -
272	Off	Owassa Rd - ROW	I Rd	Cesar Chavez Rd	HC-335	0921-02-374	2	Construct a 4 lane urban roadway	County 2 - 4	\$ 800,000					\$ 800,000	\$ 800,000			\$ -											\$ -
123	Off	Taylor Rd	Bus 83	Mile 2 N	HC-257	0921-02-328	2	4 Lane Divided Urban Section with 1 Bridge Widening and 1 Bridge	Mission / McAllen	\$ 5,795,764	\$ 5,795,764	\$ 2,011,852	\$ 283,992	\$ 1,093,056	\$ -	\$ 9,544,001	\$ 6,888,820			\$ 6.89										\$ 6.89
49	Off	Nolana Loop (S 2-4) - ROW	0.25m E FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	County 1-2	\$ 9,752,330	\$ 13,346,737	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 867,538	\$ 19,899,935	\$ 3,500,000			\$ 3.50										\$ 3.50
229	On	SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 55,000,000	\$ 23,500,000	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 55,000,000					\$ 55.00								\$ 55.00
224	On	FM 494	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	County 3	\$ 8,000,000	\$ 8,000,000	\$ 2,957,145	\$ 392,000	\$ -	\$ 657,966	\$ 12,503,111	\$ 11,615,111					\$ 2.05			\$ 1.00	\$ 8.57			\$ 11.62	
180	Off	Bicentennial Blvd (Hohn Rd)	Trenton Rd	SH 107	HC-91	0921-02-352	2.3	Construct New 4 Lane Urban Rdwy	McAllen	\$ 14,679,967	\$ 14,679,967	\$ 200,000	\$ 1,444,700	\$ 660,599	\$ 1,415,033	\$ 18,767,298	\$ 14,679,967			\$ 7.25				\$ 0.60		\$ 6.83			\$ 14.68	
46	On	SH 107	US 281	FM 493 (La Blanca)	HC-227	0342-01-074		Overpass @ Schunior Rd	Edinburg / County 4	\$ 5,600,000	\$ 5,600,000	\$ -	\$ 168,000	\$ 200,000	\$ 260,000	\$ 6,476,000	\$ 5,600,000			\$ 1.60						\$ 4.00			\$ 5.60	
40	On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen to 4 Lane Divided	Alton / County 3	\$ 15,000,000	\$ 15,000,000	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 18,343,987	\$ 15,000,000					\$ 5.00				\$ 10.00			\$ 15.00	
293	Off	Vision Zero Planning Study- TAP	McAllen City Limits		HC-356			Vision Zero Planning Study	McAllen	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000					\$ 0.12					\$ 0.03		\$ 0.15	
294	Off	Pharr Comprehensive Pedestrian Safety Wellness Plan - TAP	City of Pharr		HC-357		12	Planning study for new construction pedestrian safety improvements	Pharr	\$ 254,000	\$ 254,000	\$ -	\$ -	\$ -	\$ -	\$ 254,000	\$ 254,000					\$ 0.13				\$ 0.12			\$ 0.25	
295	Off	PSJA Tri-City Pedestrian Safety Improvements- TAP	City of Pharr	City of Alamo	HC-358		9.5	New construction pedestrian safety improvements	Alamo / San Juan / Pharr	\$ 2,286,000	\$ 2,286,000	\$ -	\$ -	\$ -	\$ -	\$ 2,286,000	\$ 2,286,000					\$ 1.58				\$ 0.71			\$ 2.29	
																	\$ 116,573,898		\$ 19,235,265											

FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	
291	Off	Pharr Int'l Bridge Northbound lanes	@ Pharr Int'l Bridge		HC-354	0921-02-931		Construction additional northbound lane and related canopies and booths into the Pharr POE inspection area	Pharr	\$ 2,564,250	\$ 2,564,250	\$ -	\$ 165,000	\$ 128,212	\$ 256,425	\$ 3,272,871	\$ 2,692,462									\$ 2.69				\$ 2.69
292	Off	Pharr Int'l Bridge 2nd BSIF Exit	@ Pharr Int'l Bridge		HC-355	0921-02-928		Construction of additional exit lane and related canopies and booths out of Pharr POE BSIF	Pharr	\$ 2,500,370	\$ 2,500,370	\$ -	\$ 255,000	\$ 215,000	\$ 164,000	\$ 3,289,393	\$ 2,715,370			\$ 2.72										\$ 2.72
214	Off	Liberty Blvd (Phase I)	US 83	Mile 3 Rd	HC-284a	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	Penitas	\$ 8,400,000	\$ 9,448,858	\$ 484,210	\$ 1,200,000	\$ 1,086,619	\$ -	\$ 12,805,516	\$ 11,019,687			\$ 10.47		\$ 0.40				\$ 0.15			\$ 11.02	
273	Off	Hi Line East	Cage	Veterans	HC-336	0921-02-375	1	Widen to 5 lane curb and gutter	Pharr	\$ 4,173,551	\$ 4,173,551	\$ 350,000	\$ 204,504	\$ 208,678	\$ 271															

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Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost							Funding Categories																
								Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, >\$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7%, of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Proposition 7	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
97	On	FM 1925 - ROW	FM 491 (Mile 1 W)	Cameron County Line	HC-14	2621-01-008	4	Widen to 4 Lane Divided	HCRMA	\$ 15,000,000	\$ 15,000,000	\$ 5,000,000	\$ 735,000	\$ 675,000	\$ 975,000	\$ 23,315,000	\$ 5,000,000													\$ 5.00			\$ 5.00
204	Off	Donna Int'l Bridge Commercial Approach - ROW	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000													\$ 3.30		\$ 3.30	
																	<b>\$ 43,321,070</b>		<b>\$ 15,394,324</b>														
<b>FY 2020</b>																																	
216	Off	Mile 3 N (Phase I)	Tom Gill Road	FM 492 (Goodwin Rd)	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	County 3	\$ 12,300,302	\$ 14,389,614	\$ 1,186,754	\$ 414,231	\$ 1,637,306	\$ -	\$ 18,241,061	\$ 17,213,674			\$ 16.81			\$ 0.40								\$ 17.21		
276	Off	Hi Line West	Cage	Jackson Rd	HC-339	0921-02-376	1	Widen to 5 lane curb and gutter	Pharr	\$ 5,200,000	\$ 5,200,000	\$ 660,000	\$ 254,800	\$ 260,000	\$ 338,000	\$ 7,035,200	\$ 5,860,000			\$ 5.86											\$ 5.86		
98	On	FM 2220 (Ware Rd)	SH 107	FM 1925 (Monte Cristo)	HC-20	2094-01-063	2.5	6 Lanes Divided Urban Section	McAllen / County 3-4	\$ 17,000,000	\$ 17,000,000	\$ 2,640,000	\$ 833,000	\$ 765,000	\$ 1,105,000	\$ 23,397,000	\$ 17,000,000	\$ 2.52				\$ 6.48					\$ 8.00			\$ 17.00			
274	On	SH 107 Courthouse	E McColl Rd	Business 281 (Clossner)	HC-337	0528-01-114		Construction, drainage and ROW	County 4	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 931,000	\$ 855,000	\$ 1,235,000	\$ 24,199,000	\$ 20,000,000										\$ 20.00			\$ 20.00			
158	On	Veterans Blvd (Future SH 495)	IH-2/US 83	SH 364 (La Homa Rd)	HC-50	0865-01-108	2.3	4 lanes divided urban from Abram Rd to SH 364 and overlay Abram Rd from IH-2 to Veterans Blvd	Palmview / County 3	\$ 11,360,000	\$ 11,360,000	\$ 2,699,360	\$ 556,640	\$ 511,200	\$ 738,400	\$ 16,569,920	\$ 11,360,000									\$ 5.13	\$ 6.23			\$ 11.36			
275	On	FM 1925	10th St	Wallace	HC-338	1803-01-094	3.5	6 lane with raised median	County 4	\$ 20,000,000	\$ 20,000,000	\$ 3,000,000	\$ 980,000	\$ 900,000	\$ 1,300,000	\$ 27,420,000	\$ 23,000,000										\$ 23.00			\$ 23.00			
243	On	FM 494	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	County 3	\$ 7,397,344	\$ 9,000,000	\$ 500,000	\$ 392,000	\$ 450,000	\$ 585,000	\$ 11,485,000	\$ 9,000,000					\$ 9.00								\$ 9.00			
204	Off	Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 51,821,636											\$ 51.82		\$ 51.82			
																	<b>\$ 155,255,310</b>		<b>\$ 23,073,674</b>														
<b>FY 2021</b>																																	
277	Off	Anaya East	Cage	Veterans	HC-340		1	Widen to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 261,500	\$ 339,950	\$ 7,111,980	\$ 5,930,000			\$ 5.93											\$ 5.93		
278	Off	Inspiration Rd/ Military Parkway Loop	US 83 on Inspiration Rd	Military Rd E to FM 1016	HC-341			Connector to Madero International Bridge	Mission / McAllen / Hidalgo	\$ 5,400,000	\$ 5,400,000	\$ 3,000,000	\$ 264,600	\$ 600,000	\$ -	\$ 9,599,400	\$ 9,000,000			\$ 9.00										\$ 9.00			
97	On	FM 1925	FM 491 (Mile 1 W)	Cameron County Line	HC-14	2621-01-008	4	Widen to 4 Lane Divided	HCRMA	\$ 15,000,000	\$ 15,000,000	\$ 5,000,000	\$ 735,000	\$ 675,000	\$ 975,000	\$ 23,315,000	\$ 15,000,000										\$ 15.00			\$ 15.00			
72	On	FM 2220 (Ware Rd)	Mile 5 N ( Auburn Ave)	SH 107	HC-19a	2094-01-038 2094-01-039	2.5	6 Lanes Divided Urban Section	McAllen / County 3-4	\$ 17,470,000	\$ 17,470,000	\$ 4,100,000	\$ 856,030	\$ 786,150	\$ 1,135,550	\$ 25,430,870	\$ 17,470,000										\$ 17.47			\$ 17.47			
																	<b>\$ 14,930,000</b>																
<b>FY 2022</b>																																	
263	Off	Cesar Chavez Rd - ROW	Nolana Loop	Business 83	HC-326		2.8	Divided Urban Section	San Juan / Alamo County 1-2	\$ 18,064,345	\$ 36,595,048	\$ 4,570,000	\$ 1,584,512	\$ 2,567,723	\$ -	\$ 47,322,175	\$ 4,570,000			\$ 4.57											\$ 4.57		
127	Off	Owassa Rd	US 281	I road	HC-156a		1	Widen to 4 Lane	Pharr / San Juan / County 2 - 4	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,517,000	\$ 5,500,000			\$ 5.50										\$ 5.50			
13	Off	Mile 5 N	Taylor Rd	FM 2220	HC-144		1	Widen to 4 Lane Divided with siphon and boxes	McAllen	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 500,000	\$ -	\$ 6,499,500	\$ 6,000,000			\$ 6.00										\$ 6.00			
74a	Off	Mile 6 W Rd	Mile 9 N	Mile 11 N	HC-148ba	0921-02-168	2	Widen to 4 Lane	Weslaco / County 1	\$ 11,414,985	\$ 14,443,598	\$ 1,400,000	\$ 559,400	\$ 514,000	\$ 745,000	\$ 18,369,998	\$ 14,443,598			\$ 11.60		\$ 0.40					\$ 2.44		\$ 14.44				
51	On	FM 1925	FM 88 E	FM 491 (Mile 1 W)	HC-13	1803-02-038	2.7	Widen to 4 Lane Divided	HCRMA	\$ 15,700,000	\$ 15,700,000	\$ 5,200,000	\$ 769,300	\$ 706,500	\$ 1,020,500	\$ 24,369,700	\$ 15,700,000									\$ 15.70			\$ 15.70				
43	On	FM 676 (Mile 5 N)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027	3	Widen to 4 Lane Divided	Alton / County 3	\$ 7,656,456	\$ 10,075,374	\$ 918,775	\$ 493,693	\$ 453,392	\$ 654,899	\$ 13,220,806	\$ 10,075,374					\$ 4.87				\$ 5.20			\$ 10.07				
70aa	On	FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen to 4 Lane Divided	County 4	\$ 10,000,000	\$ 10,000,000	\$ 1,010,000	\$ 490,000	\$ 450,000	\$ 549,543	\$ 13,119,543	\$ 11,010,000								\$ 10.00	\$ 1.01		\$ 11.01					
279	On	FM 1423 (Val Verde)	Bus 83	I-2 / US 83	HC-342		0.7	Proposed 4 lanes curb and gutter	Donna / County 1	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 294,000	\$ 300,000	\$ 390,000	\$ 7,356,000	\$ 6,000,000									\$ 6.00			\$ 6.00				
280	On	SH 107 (Conway)	FM 676	SH 107	HC-343		2		Alton / County 3	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 735,000	\$ 675,000	\$ 975,000	\$ 18,315,000	\$ 15,000,000									\$ 15.00			\$ 15.00				
																	<b>\$ 28,070,000</b>																
<b>FY 2023</b>																																	
281	Off	Cesar Chavez	Bus 83	Ridge	HC-344		1		San Juan / Alamo County 2	\$ 5,955,000	\$ 5,955,000	\$ 1,000,000	\$ 291,795	\$ 655,000	\$ -	\$ 8,271,005	\$ 7,610,000			\$ 7.61										\$ 7.61			
259	Off	East Eldora Rd (Seg I) - ROW	FM 3362 (Jackson Rd)	I Rd	HC-322		2.3	Divided Urban Section	Pharr/San Juan/County 2	\$ 7,793,426	\$ 12,976,627	\$ 1,200,000	\$ 677,185	\$ 898,307	\$ 843,483	\$ 17,452,449	\$ 1,200,000			\$ 1.20										\$ 1.20			
57	Off	Mile 10 North - ROW	Westgate (Mile 6 W)	FM 1015	HC-264		3	Widen to 4 lanes - Urban	Weslaco / County 1	\$ 13,793,011	\$ 22,966,377	\$ 2,200,000	\$ 1,060,082	\$ 1,579,775	\$ -	\$ 29,147,562	\$ 2,200,000			\$ 2.20										\$ 2.20			
70ab	On	Sharp Road Realignment	FM 1925	0.46m North	HC-12ab	0921-02-338	0.46	Road Realignment 2 lane rural roadway	County / 4	\$ 830,953	\$ 1,093,477	\$ 650,000	\$ 53,580	\$ 125,750	\$ -	\$ 1,990,603	\$ 1,869,227			\$ 1.87										\$ 1.87			
282	On	FM 1426 (Raul Longoria)	I-2 / US 83	Nolana	HC-345		2	Proposed 6 Lanes raised median	San Juan / County 2	\$ 16,000,000	\$ 16,000,000	\$ -	\$ 784,000	\$ 720,000	\$ 1,040,000	\$ 19,536,000	\$ 16,000,000									\$ 16.00			\$ 16.00				
																	<b>\$ 12,879,227</b>																
<b>FY 2024</b>																																	
223	Off	Dicker Road	Spur 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291	0921-02-312	2.56	Widen to 4 lane with continuous left turn	County 2 / McAllen	\$ 14,088,311	\$ 19,280,827	\$ 600,000	\$ 1,270,000	\$ 1,460,500	\$ -	\$ 23,398,727	\$ 21,341,327			\$ 21.34										\$ 21.34			
42	On	FM 907 (Alamo Rd)	SH 107	Nolana	HC-40		4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 29,304,000	\$ 24,000,000									\$ 24.00			\$ 24.00				
																	<b>\$ 21,341,327</b>																
<b>FY 2025</b>																																	
217	Off	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	County 3	\$ 4,726,081	\$ 5,750,000	\$ 750,000	\$ 200,900	\$ 690,000	\$ -	\$ 7,747,400	\$ 7,190,000			\$ 7.19										\$ 7.19			
215	Off	Liberty Blvd (Phase II) - ROW	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	County 3	\$ 8,598,629	\$ 14,317,350	\$ 2,030,000	\$ 372,400	\$ 644,281	\$ 932,474	\$ 19,081,088	\$ 2,030,000			\$ 2.03										\$ 2.03			
82	Off	Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,880,000	\$ 9,053,611	\$ 502,000	\$ 778,050	\$ 756,800	\$ 588,485	\$ 12,240,270	\$ 10,900,896			\$ 6.80							\$ 4.10		\$ 10.90				

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA**

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost							Funding Categories														
								Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, >\$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Proposition 7	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
283	On	FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346		4	Proposed 4 Lanes curb and gutter	County 4	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 29,304,000	\$ 24,000,000												\$24.00		\$ 24.00
35a	On	FM 493 (La Blanca)	Mile 10 N Rd	Mile 14 N Rd	HC-34a		4	Widen to 4 Lane Divided	County 1-4	\$ 8,330,000	\$ 8,330,000	\$ 999,600	\$ 408,170	\$ 416,500	\$ 541,450	\$ 11,212,180	\$ 8,330,000										\$ 5.00	\$3.33		\$ 8.33	
39	On	SH 107 (Conway)	Mile 2 N	FM 676 (Mile 5 N)	HC-224		3	Widen to 6 lane divided	Mission/Palmhurst /Alton/County 3	\$ 18,000,000	\$ 18,000,000	\$ -	\$ 882,000	\$ 810,000	\$ 1,170,000	\$ 21,978,000	\$ 18,000,000										\$18.00		\$ 18.00		
76	On	FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-900	4.5	Widen to 4 Lane Divided 1228-03-900	Edcouch / County 1	\$ 8,600,000	\$ 8,600,000	\$ 1,032,000	\$ 421,400	\$ 430,000	\$ 559,000	\$ 11,575,600	\$ 8,600,000										\$8.60		\$ 8.60		
																	<b>\$ 16,020,556</b>														

	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026			
173	Off	Taylor Rd	Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen 4 lanes with left turn lane	Mission / McAllen	\$ 4,727,033	\$ 5,981,205	\$ 1,192,488	\$ 275,192	\$ 617,777	\$ -	\$ 8,414,864	\$ 6,598,982													\$ 6.60		\$ 6.60
49a	Off	Nolana Loop (S1)	FM 1426 (Raul Longoria)	0.25m E of FM 907	HC-152a	0921-02-361	2.25	Widen to 4 Lane Divided	County 2 / McAllen	\$ 10,792,787	\$ 10,792,787	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 701,531	\$ 15,593,746	\$ 11,992,787													\$ 11.99		\$ 11.99
77	Off	Freddy Gonzalez - ROW	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120		1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 4,600,000	\$ 560,000	\$ 225,400	\$ 550,000	\$ 299,000	\$ 6,519,600	\$ 560,000													\$ 0.56		\$ 0.56
290	Off	Mon Mack Road - ROW	Sprague	SH 107	HC-353		0.5	4 Lane urban section	Edinburg	\$ 2,900,000	\$ 2,900,000	\$ 565,000	\$ 142,100	\$ 340,000	\$ -	\$ 4,126,900	\$ 565,000													\$ 0.57		\$ 0.57
102	Off	Trenton Rd - ROW	US 281	FM 1426 (Raul Longoria)	HC-177a		1.3	Construct 4 Lane	Edinburg / County 4	\$ 6,300,000	\$ 6,300,000	\$ 715,000	\$ 308,700	\$ 700,000	\$ -	\$ 8,414,300	\$ 715,000													\$ 0.72		\$ 0.72
190	Off	I Rd	Rancho Blanco	Military Hwy	HC-127		4.5	Construct 2 Lane w/ Shoulders	Pharr/San Juan/County 2	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 490,000	\$ 450,000	\$ 650,000	\$ 12,210,000	\$ 10,000,000													\$ 10.00		\$ 10.00
285	On	FM 1925	FM 681	Wallace Rd	HC-348		4.75	Proposed 4 lanes curb and gutter	County 3	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 29,304,000	\$ 24,000,000											\$24.00		\$ 24.00		
111	On	FM 2221	Jara Chinas	Abram Rd	HC-21		5.5	Widen to 4 Lane Divided Rural	County 3	\$ 28,000,000	\$ 28,000,000	\$ -	\$ 1,372,000	\$ 1,260,000	\$ 2,520,000	\$ 34,888,000	\$ 28,000,000										\$28.00		\$ 28.00			
262	On	US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325		1.2	Convert existing Underpass to diamond intersection Overpass	McAllen / County 2	\$ 22,090,000	\$ 22,090,000	\$ 2,000,000	\$ 1,082,410	\$ 994,050	\$ 1,435,850	\$ 28,971,890	\$ 22,090,000										\$22.09		\$ 22.09			
286	On	SH 107	FM 681	FM 2220	HC-349		5.75		County 3	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 735,000	\$ 675,000	\$ 975,000	\$ 18,315,000	\$ 15,000,000										\$ 15.00		\$ 15.00			
																	<b>\$ 30,431,769</b>															

	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030	FY 2027 - FY 2030		
23	Off	Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a		1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 1,099,198	\$ 163,961	\$ 167,308	\$ 217,500	\$ 5,201,580	\$ 3,730,959												\$ 3.73		\$ 3.73
41	Off	Bridge Ave	10th St	Pike Blvd	HC-93		1.3	Widen to 4 Lane	Weslaco	\$ 2,905,500	\$ 3,976,377	\$ 580,545	\$ 194,842	\$ 198,819	\$ 258,465	\$ 5,455,584	\$ 4,433,661												\$ 4.43		\$ 4.43
116	Off	E Yuma Ave	Jackson Rd	McColl Rd	HC-248		0.6	Widen to 4 Lane Urban with siphon	McAllen	\$ 1,341,000	\$ 1,835,251	\$ 267,944	\$ 89,927	\$ 137,644	\$ 128,468	\$ 2,573,019	\$ 2,101,363												\$ 2.10		\$ 2.10
77	Off	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120		1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 4,600,000	\$ 560,000	\$ 225,400	\$ 550,000	\$ 299,000	\$ 6,519,600	\$ 5,150,000												\$ 5.15		\$ 5.15
290	Off	Mon Mack Road	Sprague	SH 107	HC-353		0.5	4 Lane urban section	Edinburg	\$ 2,900,000	\$ 2,900,000	\$ 565,000	\$ 142,100	\$ 340,000	\$ -	\$ 4,126,900	\$ 3,240,000												\$ 3.24		\$ 3.24
102	Off	Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a		1.3	Construct 4 Lane	Edinburg / County 4	\$ 6,300,000	\$ 6,300,000	\$ 715,000	\$ 308,700	\$ 700,000	\$ -	\$ 8,414,300	\$ 7,000,000												\$ 7.00		\$ 7.00
86	Off	Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170		2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,460,000	\$ 951,200	\$ 218,540	\$ 223,000	\$ 289,900	\$ 6,419,160	\$ 4,460,000												\$ 4.46		\$ 4.46
287	Off	Inspiration Rd/ Military Parkway Loop	US 83 on Inspiration Rd	Military Rd E to FM 1016	HC-350			Connector to Madero International Bridge	Mission / McAllen / Hidalgo	\$ 9,108,000	\$ 9,108,000	\$ -	\$ 446,292	\$ 1,002,000	\$ -	\$ 11,120,988	\$ 10,110,000											\$ 10.11		\$ 10.11	
49b	Off	Nolana Loop (S2)	0.25m E of FM 907	0.25m E of FM 1423	HC-152b	0921-02-169	2.3	Widen to 4 Lane Divided	County 1-2	\$ 2,903,952	\$ 3,974,259	\$ 348,474	\$ 230,275	\$ 198,713	\$ 258,327	\$ 5,256,452	\$ 3,974,259											\$ 3.97		\$ 3.97	
49c	Off	Nolana Loop (S3)	0.25m E of FM 1423	0.25m E of FM 493	HC-152c	0921-02-169	2.8	Widen to 4 Lane Divided	County 1	\$ 3,816,526	\$ 5,223,179	\$ 457,983	\$ 230,275	\$ 261,159	\$ 339,507	\$ 6,835,940	\$ 5,223,179											\$ 5.22		\$ 5.22	
49d	Off	Nolana Loop (S4)	0.25m E of FM 493	FM 88	HC-152d	0921-02-169	2.55	Widen to 4 Lane Divided	County 1	\$ 3,031,852	\$ 4,149,299	\$ 363,822	\$ 230,275	\$ 207,465	\$ 269,704	\$ 5,477,822	\$ 4,149,299											\$ 4.15		\$ 4.15	
22b	On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249b		2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 9,976,868	\$ 874,800	\$ 488,867	\$ 498,843	\$ 648,496	\$ 13,106,441	\$ 9,976,868											\$ 9.98		\$ 9.98	
32	Off	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244		0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,447,001	\$ 214,560	\$ 119,903	\$ 122,350	\$ 159,055	\$ 3,214,584	\$ 2,447,001											\$ 2.45		\$ 2.45	
28	Off	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253		1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 401,538	\$ 163,961	\$ 167,308	\$ 217,500	\$ 4,503,920	\$ 3,346,151											\$ 3.35		\$ 3.35	
19	On	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-008	1.746	Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 9,922,126	\$ 870,000	\$ 486,184	\$ 496,106	\$ 644,938	\$ 13,034,526	\$ 9,922,126											\$ 9.92		\$ 9.92	
63	On	US 83	0.5 Mi E of Bus 83	FM 1427 (Abram)	HC-178b		1.6	Widen to 6 lanes	TXDOT	\$ 3,912,000	\$ 5,353,842	\$ 469,440	\$ 262,338	\$ 267,692	\$ 348,000	\$ 7,033,250	\$ 5,353,842											\$ 5.35		\$ 5.35	
85	Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 2,141,126	\$ 187,740	\$ 104,915	\$ 107,056	\$ 139,173	\$ 2,812,761	\$ 2,141,126											\$ 2.14		\$ 2.14	
227	On	US 83 La Joya Relief Route (Phase II)	0.44m W FM 2221	0.44m E Liberty Blvd	HC-293		3.74	Construct Overpasses at FM 2221, Tom Gill Rd & Liberty Rd	TxDOT	\$ 28,400,000	\$ 28,400,000	\$ -	\$ 1,140,000	\$ 1,450,000	\$ -	\$ 33,050,000	\$ 28,400,000											\$ 28.40		\$ 28.40	
24	On	FM 495	2nd St (McAllen)	US 281	HC-62a		3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500	\$ 13,049,990	\$ 1,144,260	\$ 639,450	\$ 587,250	\$ 848,249	\$ 17,078,298	\$ 13,049,990											\$ 13.05		\$ 13.05	
35b	On	FM 493 (La Blanca)	Mile 14 N Rd	SH 107	HC-34b		2.3	Widen to 4 Lane Divided	County 1-4	\$ 6,670,000	\$ 9,128,356	\$ 800,400	\$ 447,289	\$ 456,418	\$ 593,343	\$ 11,991,764	\$ 9,128,356											\$ 9.13		\$ 9.13	
29	Off	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83		2.3	Widen to 4 Lane	Weslaco	\$																					

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA																														
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories												
								Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, >\$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2 M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50 M 7%, of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Proposition 7	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
253	Off	Oakland Ave	K-Center	Jackson Rd	HC-316		0.2	Add 4 lanes	McAllen	\$ 271,519	\$ 371,592	\$ 262,794	\$ 18,208	\$ 27,869	\$ 26,011	\$ 729,514	\$ 371,592												\$ 0.37	\$ 0.37
254	On	FM 2220 (Ware) & FM 495 (Pecan)	390ft W Intersection FM 2220	350ft E Intersection FM 2220	HC-317		0.16	Addition of East & West bound right turn lanes on FM 495	McAllen	\$ 183,000	\$ 250,448	\$ -	\$ 12,272	\$ 18,784	\$ 17,531	\$ 314,563	\$ 250,448												\$ 0.25	\$ 0.25
264	On	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 68,560,000	\$ 93,829,094	\$ 37,401,813	\$ 3,359,440	\$ 3,428,000	\$ 4,456,400	\$ 148,292,151	\$ 135,687,307											\$ 135.69	\$ 135.69	
265	On	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 383,730,000	\$ 525,161,002	\$ -	\$ 18,802,770	\$ 19,186,500	\$ 24,942,450	\$ 620,652,704	\$ 550,103,452											\$ 550.10	\$ 550.10	
203b	On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 51,486,285	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 62,259,241	\$ 53,637,812											\$ 53.64	\$ 53.64	
226	On	SH 365 (Ultimate Construction) PE	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 103,151,180	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 113,022,597	\$ 3,841,693											\$ 3.84	\$ 3.84	
																	\$ 40,225,982											\$ 138,827,377		

FY 2031 - FY 2035																														
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, >\$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2 M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50 M 7%, of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Proposition 7	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
57	Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264		3	Widen to 4 lanes - Urban	Weslaco / County 1	\$ 13,793,011	\$ 22,966,377	\$ 2,200,000	\$ 1,060,082	\$ 1,579,775	\$ -	\$ 29,147,562	\$ 24,546,152			\$ 24.01								\$ 0.53	\$ 24.55	
215	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	County 3	\$ 8,598,629	\$ 14,317,350	\$ 2,030,000	\$ 372,400	\$ 1,576,755	\$ -	\$ 19,081,088	\$ 15,894,105			\$ 15.89									\$ 15.89	\$ 15.89
259	Off	East Eldora Rd (Segment I)	FM 3362 (Jackson Rd)	I Rd	HC-322		2.3	Divided Urban Section	Pharr/San Juan/County 2	\$ 9,645,111	\$ 13,200,000	\$ 1,200,000	\$ 677,185	\$ 1,518,417	\$ -	\$ 17,452,449	\$ 14,718,417			\$ 14.72									\$ 14.72	\$ 14.72
74b	Off	Mile 6 W Rd	Mile 11 N	SH 107	HC-148bb	0921-02-286	5.5	Widen to 4 Lane	County 1	\$ 20,240,241	\$ 33,701,489	\$ 2,430,000	\$ 992,000	\$ 911,000	\$ 1,316,000	\$ 40,605,489	\$ 27,208,283			\$ 27.21									\$ 27.21	\$ 27.21
87	Off	Border Ave	S 18th St (Mile 6 N)	Bus 83	HC-92		1.4	Widen to 4 Lane	Weslaco	\$ 3,129,000	\$ 5,210,015	\$ 697,100	\$ 255,291	\$ 260,501	\$ 338,651	\$ 7,084,578	\$ 5,809,167											\$ 5.81	\$ 5.81	
31	Off	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167		0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,977,151	\$ 214,560	\$ 145,880	\$ 148,858	\$ 193,515	\$ 3,864,548	\$ 2,977,151											\$ 2.98	\$ 2.98	
162	Off	Paso del Norte	Bus 83	2nd St	HC-242		0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 1,116,432	\$ 80,460	\$ 54,705	\$ 83,732	\$ 78,150	\$ 1,482,698	\$ 1,116,432											\$ 1.12	\$ 1.12	
255	Off	Erie Ave	Ware Road (FM 2220)	Bentsen Rd	HC-318		0.5	2 lane divided with bike lanes	McAllen	\$ 2,139,377	\$ 3,562,220	\$ 1,404,000	\$ 174,549	\$ 178,111	\$ 231,544	\$ 5,771,282	\$ 3,562,220											\$ 3.56	\$ 3.56	
75	Off	Schunior Ave	Sugar Rd	4th St	HC-166		0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,935,148	\$ 190,866	\$ 94,822	\$ 145,136	\$ 135,460	\$ 2,621,412	\$ 1,935,148											\$ 1.94	\$ 1.94	
90	Off	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130		0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 3,163,223	\$ 227,970	\$ 154,998	\$ 158,161	\$ 205,610	\$ 4,106,082	\$ 3,163,223											\$ 3.16	\$ 3.16	
36b	On	SH 364 (La Homa)	FM 676	FM 2221	HC-182ab	2966-01-011	2	Construct 4 Lane Divided Urban Rev 5'07 2966-01-011	County 3	\$ 4,470,000	\$ 7,442,879	\$ 536,400	\$ 364,701	\$ 372,144	\$ 483,787	\$ 9,661,369	\$ 7,442,879											\$ 7.44	\$ 7.44	
104	On	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a		1.5	Widen to 4 Lane Rev TIP 05'06 Revised Estimate	County 3	\$ 3,352,500	\$ 5,582,159	\$ 669,859	\$ 273,526	\$ 279,108	\$ 362,840	\$ 7,513,586	\$ 5,582,159											\$ 5.58	\$ 5.58	
258	Off	Westgate	Business 83	Mile 5 N	HC-321		2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 20,825,206	\$ 1,500,849	\$ 1,020,435	\$ 937,134	\$ 1,353,638	\$ 26,928,425	\$ 20,825,206											\$ 20.83	\$ 20.83	
101	Off	Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146		3.2	Widen to 4 Lane	Weslaco/Mercedes /County 1	\$ 7,152,000	\$ 11,908,606	\$ 858,240	\$ 583,522	\$ 535,887	\$ 774,059	\$ 15,398,648	\$ 11,908,606											\$ 11.91	\$ 11.91	
226	On	SH 365 (Ultimate Construction)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 75,371,557	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 85,242,974	\$ 81,401,281											\$ 81.40	\$ 81.40	
228	On	US 83 La Joya Relief Route (Phase III)	1.0m E FM 886	0.53m W Showers Rd	HC-294		8.9	Construct main lanes and widen/construct direct connectors	TxDOT	\$ 56,600,000	\$ 56,600,000	\$ -	\$ 2,260,000	\$ 2,880,000	\$ -	\$ 65,850,000	\$ 56,600,000											\$ 56.60	\$ 56.60	
																	\$ 81,834,898											\$ 64,322,191		

FY 2036 - FY 2040																																	
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, >\$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2 M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50 M 7%, of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Proposition 7	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
263	Off	Cesar Chavez Rd	Nolana Loop	Business 83	HC-326		2.8	Divided Urban Section	San Juan / Alamo / County 1-2	\$ 18,064,345	\$ 36,595,048	\$ 4,570,000	\$ 1,584,512	\$ 2,567,723	\$ -	\$ 47,322,175	\$ 43,732,771			\$ 42.07									\$ 42.07	\$ 42.07			
240	Off	Sioux Rd	Cesar Chavez Rd	I Road (Veterans Blvd)	HC-306		2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 25,525,288	\$ 3,000,000	\$ 1,250,739	\$ 1,148,638	\$ 2,297,276	\$ 34,804,509	\$ 25,525,288												\$ 25.53	\$ 25.53			
260	Off	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323		2.6	Divided Urban Section	San Juan/ County 2	\$ 5,400,000	\$ 10,939,409	\$ 1,300,000	\$ 536,031	\$ 492,273	\$ 711,062	\$ 14,657,018	\$ 10,939,409												\$ 10.94	\$ 10.94			
106b	On	FM 88	SH 107	0.2m N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa / County 1	\$ 6,865,000	\$ 13,907,230	\$ 823,800	\$ 681,454	\$ 625,825	\$ 903,970	\$ 17,804,528	\$ 13,907,230											\$ 13.91	\$ 13.91				
64	Off	Alberta Rd	McCull Rd	US 281	HC-87		2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 9,372,339	\$ 759,794	\$ 459,245	\$ 468,617	\$ 609,202	\$ 12,250,281	\$ 9,372,339											\$ 9.37	\$ 9.37				
129a	Off	Abram Rd	Bus 83	US Expressway 83	HC-84a		1	4 Lane Divided Urban Section	Palmview / County 3	\$ 4,500,000	\$ 9,116,174	\$ 1,060,000	\$ 446,693	\$ 455,809	\$ 592,551	\$ 12,236,430	\$ 9,116,174											\$ 9.12	\$ 9.12				
108	On	FM 3072 (Dicke Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26		4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 18,110,800	\$ 1,072,800	\$ 887,429	\$ 814,986	\$ 1,177,202	\$ 23,186,086	\$ 18,110,800											\$ 18.11	\$ 18.11				
122	On	FM 1015	SH 107	FM 1925	HC-3		1.5	Widen to 4 Lane Divided	Edcouch / County 1	\$ 3,116,500	\$ 6,313,457	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,194,809	\$ 6,313,457											\$ 6.31	\$ 6.31				
																	\$ 42,071,144											\$ 93,284,698					
																	\$ 5.40	\$ -	\$ 373.13	\$ 6.47	\$ 32.10	\$ 199.95	\$ 24.93	\$ 7.98	\$ 53.96	\$ 333.40	\$ 1,180.09	\$ 296.43					
																	Cat 1	Cat 3 - TMF	Cat 7	Cat 9	Cat 11	Cat 12	CBI	Earmark	Proposition 1	Proposition 7	Other Funds (Local, bonds)	Trends					

UNFUNDED PROJECTS																														
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, >\$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2 M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50 M 7%, of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Proposition 7	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
21	On	Pharr Intl Bridge	A1 Pharr/Reynosa Intl bridge		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000		\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352													\$ -	\$ -
30	Off	Trenton Rd	SH 336 (10th St)	FM 2061 (McCull Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160													\$ -	\$ -
44	On	FM 907 (Alamo Rd)</																												



