

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I)	E	PENITAS	COUNTY	\$1,200,000	
LIMITS FROM:		US 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 3 RD		MPO PROJ NUMBER:		HC-284a		
PROJECT:		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	14.29%	\$1,200,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$484,210	APPROVED	CAT 10 - EARMARK	\$560,826	\$140,206		\$701,032
CONST COST:		\$9,448,858	PHASES:	CAT 3 - LOCAL			\$498,968	\$498,968
CONST ENG:	5.00%	\$472,443	\$1,200,000	TOTALS	\$560,826	\$0	\$140,206	\$498,968
CONTING:	6.50%	\$614,176					\$498,968	\$1,200,000
IND COSTS:	6.20%	\$585,829						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,805,516						
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD (PHASE II)	E	COUNTY	COUNTY	\$372,400	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		8_2015		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284b		
PROJECT:		CONSTRUCT 2 LANES WITH SHOULDERS		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	2.60%	\$372,400	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000	APPROVED	CAT 3 - LOCAL			\$372,400	\$372,400
CONST COST:		\$14,317,350	PHASES:					
CONST ENG:	4.50%	\$644,281	\$372,400	TOTALS	\$0	\$0	\$0	\$372,400
CONTING:	6.51%	\$932,474					\$372,400	\$372,400
IND COSTS:	5.48%	\$784,583						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$19,081,088						
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E	MERCEDES	MERCEDES	\$778,050	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		8_2015		
LIMITS TO:		MILE 8 NORTH		MPO PROJ NUMBER:		HC-269		
PROJECT:		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	8.59%	\$778,050	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	APPROVED	CAT 10 - EARMARK	\$622,440	\$155,610		\$778,050
CONST COST:		\$9,053,611	PHASES:					
CONST ENG:	8.36%	\$756,800	\$778,050	TOTALS	\$622,440	\$0	\$155,610	\$0
CONTING:	6.50%	\$588,485					\$0	\$778,050
IND COSTS:	6.20%	\$561,324						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,240,270						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5 N)	E	COUNTY	TXDOT	\$423,987	
LIMITS FROM:		SH 364 (LA HOMA RD)		REVISION DATE:		3_2015		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-117b		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$423,987	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,038,336	APPROVED	OTHER (TXDOT PE FUND)	\$339,190	\$84,797		\$423,987
CONST COST:		\$8,652,800	PHASES:					
CONST ENG:	5.00%	\$432,640	\$423,987					
CONTING:	6.50%	\$562,432						
IND COSTS:	6.20%	\$536,474						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$11,646,669	TOTALS	\$339,190	\$84,797	\$0	\$0	\$423,987
PHARR	HIDALGO	0921-02-312	DICKER RD	E	COUNTY	COUNTY	\$1,270,000	
LIMITS FROM:		SPUR 115 (23RD ST)		REVISION DATE:		9_2014		
LIMITS TO:		FM 2061 (JACKSON RD)		MPO PROJ NUMBER:		HC-291		
PROJECT		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	10.00%	\$1,270,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL			\$1,270,000	\$1,270,000
CONST COST:		\$12,700,000	PHASES:					
CONST ENG:	4.50%	\$571,500	\$1,270,000					
CONTING:	6.50%	\$825,500						
IND COSTS:	6.20%	\$787,400						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$16,154,400	TOTALS	\$0	\$0	\$0	\$1,270,000	\$1,270,000
PHARR	HIDALGO	1803-02-035	FM 1925	E	COUNTY	COUNTY	\$697,099	
LIMITS FROM:		FM 907 (ALAMO RD)		REVISION DATE:		3_2015		
LIMITS TO:		FM 493 (LA BLANCA)		MPO PROJ NUMBER:		HC-12		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$697,099	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,900,000	APPROVED	CAT 3 - LOCAL			\$697,099	\$697,099
CONST COST:		\$14,226,519	PHASES:					
CONST ENG:	4.50%	\$640,193	\$697,099					
CONTING:	6.50%	\$924,724						
IND COSTS:	6.20%	\$882,044						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$19,270,579	TOTALS	\$0	\$0	\$0	\$697,099	\$697,099

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0864-01-068	FM 494	E	COUNTY	COUNTY	\$392,000		
LIMITS FROM:		FM 676 (MILE 5)		REVISION DATE:		11_2014			
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-292a			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$392,000	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$500,000		CAT 3 - LOCAL				\$392,000	\$392,000
CONST COST:		\$8,000,000							
CONST ENG:	5.00%	\$400,000							
CONTING:	6.50%	\$520,000							
IND COSTS:	6.20%	\$496,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,308,000	TOTALS		\$0	\$0	\$0	\$392,000	\$392,000
PHARR	HIDALGO	0864-01-069	FM 494	E	COUNTY	COUNTY	\$392,000		
LIMITS FROM:		FM 1924 (MILE 3)		REVISION DATE:		11_2014			
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292b			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$392,000	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$500,000		CAT 3 - LOCAL				\$392,000	\$392,000
CONST COST:		\$8,000,000							
CONST ENG:	5.00%	\$400,000							
CONTING:	6.50%	\$520,000							
IND COSTS:	6.20%	\$496,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,308,000	TOTALS		\$0	\$0	\$0	\$392,000	\$392,000
PHARR	HIDALGO	0921-02-321	MILE 3 N (PHASE I)	E	COUNTY	COUNTY	\$414,231		
LIMITS FROM:		EAST GOODWIN ROAD		REVISION DATE:		9_2014			
LIMITS TO:		TOM GILL RD		MPO PROJ NUMBER:		HC-286a			
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:				PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$414,231	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,186,754		CAT 3 - LOCAL				\$414,231	\$414,231
CONST COST:		\$8,453,684							
CONST ENG:	5.00%	\$422,684							
CONTING:	6.50%	\$549,489							
IND COSTS:	6.20%	\$524,128							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$11,550,970	TOTALS		\$0	\$0	\$0	\$414,231	\$414,231

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-332	MILE 3 N (PHASE II)	E	COUNTY	COUNTY	\$200,900		
LIMITS FROM:		TOM GILL RD		REVISION DATE:		11_2014			
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-286b			
PROJECT		NEW LOCATION 2 LANE RURAL ROADWAY		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:		PE = 100% LG			
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$200,900	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$996,342		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:		\$4,100,000		CAT 3 - LOCAL				\$200,900	\$200,900
CONST ENG:	5.00%	\$205,000							
CONTING:	6.50%	\$266,500							
IND COSTS:	6.20%	\$254,200							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$6,022,942	TOTALS	\$0	\$0	\$0	\$200,900	\$200,900	
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$6,500,000		
LIMITS FROM:		US 83		REVISION DATE:		3_2015			
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295a			
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		12			
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$23,500,000		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:		\$55,000,000		CAT 12				\$6,500,000	
CONST ENG:	4.50%	\$2,475,000							
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000	
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$10,000,000		
LIMITS FROM:		US 83		REVISION DATE:		3_2015			
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295b			
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		12			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$23,500,000		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:		\$55,000,000		CAT 12				\$10,000,000	
CONST ENG:	4.50%	\$2,475,000							
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	

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Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-169	NOLANA	E/R	COUNTY	COUNTY	\$3,357,503	
LIMITS FROM:		FM 1426 (RAUL LONGORIA)			REVISION DATE:		3_2015	
LIMITS TO:		FM 88			MPO PROJ NUMBER:		HC-152	
PROJECT		RECONSTRUCT & WIDEN TO 2 LANES WITH SHOULDERS			FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:					PE = 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$784,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,573,503	APPROVED	CAT 10 - EARMARK	\$1,602,360	\$400,590		\$2,002,950
CONST COST:		\$16,000,000	PHASES:	CAT 3 - LOCAL			\$1,354,553	\$1,354,553
CONST ENG:	4.50%	\$720,000	\$3,357,503					
CONTING:	6.50%	\$1,040,000						
IND COSTS:	6.20%	\$992,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,109,503	TOTALS	\$1,602,360	\$0	\$400,590	\$1,354,553	\$3,357,503
PHARR	HIDALGO	0921-02-302	THOMAS ROAD	E/R	COUNTY	COUNTY	\$1,960,400	
LIMITS FROM:		FM 2061			REVISION DATE:		3_2015	
LIMITS TO:		FM 2557 (STEWART RD)			MPO PROJ NUMBER:		HC-304	
PROJECT		CONSTRUCT 4 LANE URBAN ROADWAY			FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:					PE = 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$568,400	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,392,000	APPROVED	CAT 10 - EARMARK	\$686,000	\$171,500		\$857,500
CONST COST:		\$11,600,000	PHASES:	CAT 3 - LOCAL			\$1,102,900	\$1,102,900
CONST ENG:	4.50%	\$522,000	\$1,960,400					
CONTING:	6.50%	\$754,000						
IND COSTS:	6.20%	\$719,200						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$15,555,600	TOTALS	\$686,000	\$0	\$171,500	\$1,102,900	\$1,960,400
PHARR	HIDALGO	0921-02-296	OWASSA	E/R	PHARR	COUNTY	\$678,606	
LIMITS FROM:		JACKSON RD			REVISION DATE:		9_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		HC-106	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		3 - LOCAL, 7	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:					PE = 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$300,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$377,936	APPROVED	CAT 7 (ROW)	\$302,349	\$75,587		\$377,936
CONST COST:		\$6,136,119	PHASES:	CAT 3 - LOCAL			\$300,670	\$300,670
CONST ENG:	5.00%	\$306,806	\$678,606					
CONTING:	6.50%	\$398,848						
IND COSTS:	6.20%	\$380,439						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,900,818	TOTALS	\$302,349	\$0	\$75,587	\$300,670	\$678,606

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	R	PALMVIEW	HIDALGO COUNTY	\$2,930,494		
LIMITS FROM:		SH 495		REVISION DATE:		3_2015			
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48a			
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				CONSTRUCTION PHASE FUNDED IN FY 2016					
P7:				ADDITIONAL \$1,000,000 FOR ROW ARE BEING TRANSFERRED FROM THE LEFT OVER BALANCE OF ROW FROM FM 681 / FM 2221					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$379,750	COST OF APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,930,494	\$2,930,494		\$2,344,395		\$586,099		\$2,930,494
CONST COST:		\$7,750,000	PHASES:						
CONST ENG:		\$0	\$2,930,494						
CONTING:	6.50%	\$503,750							
IND COSTS:	6.20%	\$480,500							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,044,494	TOTALS		\$2,344,395	\$0	\$586,099	\$0	\$2,930,494
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO RD)	R	EDINBURG	COUNTY	\$790,000		
LIMITS FROM:		KENYON		REVISION DATE:		3_2015			
LIMITS TO:		FM 907 (ALAMO RD)		MPO PROJ NUMBER:		HC-10			
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$181,300	COST OF APPROVED	CAT 7 (ROW)	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$790,000	\$790,000		\$632,000		\$158,000		\$790,000
CONST COST:		\$3,700,000	PHASES:						
CONST ENG:		\$0	\$790,000						
CONTING:	6.50%	\$240,500							
IND COSTS:	6.20%	\$229,400							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$5,141,200	TOTALS		\$632,000	\$0	\$158,000	\$0	\$790,000
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	R	COUNTY	COUNTY	\$200,000		
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		3_2015			
LIMITS TO:		ROAD REALIGNMENT		MPO PROJ NUMBER:		HC-289			
PROJECT		ROAD REALIGNMENT		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$31,850	COST OF APPROVED	CAT 7 (ROW)	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	\$200,000		\$160,000		\$40,000		\$200,000
CONST COST:		\$650,000	PHASES:						
CONST ENG:	7.50%	\$48,750	\$200,000						
CONTING:	7.00%	\$45,500							
IND COSTS:	6.20%	\$40,300							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,016,400	TOTALS		\$160,000	\$0	\$40,000	\$0	\$200,000

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* FUNDING NOT FIXED

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	C/E	MCALLEN	TXDOT	\$35,000,000		
LIMITS FROM:		SH 336		REVISION DATE:		3_2015			
LIMITS TO:		SP 115		MPO PROJ NUMBER:		HC-285			
PROJECT:		INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL		FUNDING CAT(S):		12, 6			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 12 = \$2,000,000 FOR PE & \$30,000,000 FOR CONSTRUCTION							
P7:		E = PRELIMINARY ENGINEERING		CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.06%	\$2,000,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 12	\$1,600,000	\$400,000		\$2,000,000	
CONST COST:		\$33,000,000	PHASES:	CAT 12	\$24,000,000	\$6,000,000		\$30,000,000	
CONST ENG:	4.09%	\$1,350,000	\$35,000,000	CAT 6	\$2,400,000	\$600,000		\$3,000,000	
CONTING:	8.18%	\$2,700,000							
IND COSTS:	5.64%	\$1,860,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$40,910,000	TOTALS		\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	C/E/R	LA JOYA	TXDOT	\$76,869,590		
LIMITS FROM:		0.85 MILES EAST OF FM 886 (EL FARO RD)		REVISION DATE:		3_2015			
LIMITS TO:		0.04 MILES WEST OF FM 1427		MPO PROJ NUMBER:		HC-60a			
PROJECT:		NEW LOCATION 4 LANE DIVIDED HIGHWAY		FUNDING CAT(S):		3 - TMF, 10 - CBI, 4 - PROP 1			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 10 CBI = \$18,328,590, CAT 3 TMF = \$45,130,000, CAT 4 PROP 1 = \$13,411,000 FOR CONSTRUCTION & ROW							
P7:		E = PRELIMINARY & CONSTRUCTION ENGINEERING		CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.84%	\$1,600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$17,000,000	APPROVED	CAT 10 - CBI	\$14,662,872	\$3,665,718		\$18,328,590	
CONST COST:		\$56,269,590	PHASES:	CAT 3 - TMF	\$45,130,000			\$45,130,000	
CONST ENG:	3.55%	\$2,000,000	\$76,869,590	CAT 4 - PROP 1	\$13,411,000			\$13,411,000	
CONTING:	3.55%	\$2,000,000							
IND COSTS:	5.17%	\$2,908,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$81,777,590	TOTALS		\$14,662,872	\$62,206,718	\$0	\$0	\$76,869,590
PHARR	HIDALGO	0039-17-131	US 83 LA JOYA RELIEF ROUTE	C/E/R	LA JOYA	TXDOT	\$39,731,325		
LIMITS FROM:		0.04 MILES WEST OF FM 1427		REVISION DATE:		3_2015			
LIMITS TO:		0.28 MILES WEST OF SHOWERS RD		MPO PROJ NUMBER:		HC-60b			
PROJECT:		NEW LOCATION 4 LANE DIVIDED HIGHWAY		FUNDING CAT(S):		3 - TMF, 10 - CBI, 4 - PROP 1			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 10 CBI = \$4,936,410, CAT 3 TMF = \$15,905,000, CAT 4 PROP 1 = \$18,889,915 FOR CONSTRUCTION & ROW							
P7:		E = PRELIMINARY & CONSTRUCTION ENGINEERING		CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	1.88%	\$600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$6,500,000	APPROVED	CAT 10 - CBI	\$3,949,128	\$987,282		\$4,936,410	
CONST COST:		\$31,831,325	PHASES:	CAT 3 - TMF	\$15,905,000			\$15,905,000	
CONST ENG:	2.51%	\$800,000	\$39,731,325	CAT 4 - PROP 1	\$18,889,915			\$18,889,915	
CONTING:	2.51%	\$800,000							
IND COSTS:	3.43%	\$1,090,500							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$41,621,825	TOTALS		\$3,949,128	\$35,782,197	\$0	\$0	\$39,731,325

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO)	C	EDINBURG	COUNTY	\$4,262,045	
LIMITS FROM:		KENYON		REVISION DATE:		8_2015		
LIMITS TO:		FM 907 (ALAMO RD)		MPO PROJ NUMBER:		HC-10		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		2 - PROP 1		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		PE = 100% LG						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$196,094	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$790,000	APPROVED	CAT 2 - PROP 1		\$4,262,045		\$4,262,045
CONST COST:		\$4,001,920	PHASES:					
CONST ENG:	5.00%	\$200,096	\$4,262,045					
CONTING:	6.50%	\$260,125						
IND COSTS:	6.20%	\$248,119						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$5,696,354	TOTALS	\$0	\$4,262,045	\$0	\$0	\$4,262,045
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	E	HCRMA	HCRMA	\$16,724,991	
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2		REVISION DATE:		11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493		MPO PROJ NUMBER:		RMA-3		
PROJECT		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$16,724,991	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$40,163,746	APPROVED	CAT 3 - LOCAL		\$16,724,991		\$16,724,991
CONST COST:		\$0	PHASES:					
CONST ENG:		\$0	\$16,724,991					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$56,888,737	TOTALS	\$0	\$0	\$0	\$16,724,991	\$16,724,991
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	R	HCRMA	HCRMA	\$40,163,746	
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2		REVISION DATE:		11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493		MPO PROJ NUMBER:		RMA-3		
PROJECT		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$16,724,991	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$40,163,746	APPROVED	CAT 3 - LOCAL		\$40,163,746		\$40,163,746
CONST COST:		\$0	PHASES:					
CONST ENG:		\$0	\$40,163,746					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$56,888,737	TOTALS	\$0	\$0	\$0	\$40,163,746	\$40,163,746

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	E	HCRMA	HCRMA	\$10,860,670	
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		11_2014	
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 3 - LOCAL			\$10,860,670	\$10,860,670
CONST COST:		\$137,405,566	PHASES:					
CONST ENG:	3.92%	\$5,385,907	\$10,860,670					
CONTING:		\$0						
IND COSTS:	13.07%	\$17,964,287						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$223,213,321	TOTALS	\$0	\$0	\$0	\$10,860,670	\$10,860,670
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	R	HCRMA	HCRMA	\$51,596,891	
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		11_2014	
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 3 - LOCAL			\$51,596,891	\$51,596,891
CONST COST:		\$137,405,566	PHASES:					
CONST ENG:	3.92%	\$5,385,907	\$51,596,891					
CONTING:		\$0						
IND COSTS:	13.07%	\$17,964,287						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$223,213,321	TOTALS	\$0	\$0	\$0	\$51,596,891	\$51,596,891
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	E	HCRMA	HCRMA	\$3,215,286	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		11_2014	
LIMITS TO:		FM 1016 (CONWAY RD)			MPO PROJ NUMBER:		RMA-1b	
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	8.55%	\$3,215,286	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,406,143	APPROVED	CAT 3 - LOCAL			\$3,215,286	\$3,215,286
CONST COST:		\$37,620,524	PHASES:					
CONST ENG:	3.67%	\$1,380,765	\$3,215,286					
CONTING:		\$0						
IND COSTS:	2.05%	\$770,762						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$48,393,480	TOTALS	\$0	\$0	\$0	\$3,215,286	\$3,215,286

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	R	HCRMA	HCRMA	\$5,406,143	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)		REVISION DATE:		11_2014		
LIMITS TO:		FM 1016 (CONWAY RD)		MPO PROJ NUMBER:		RMA-1b		
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	8.55%	\$3,215,286	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,406,143	APPROVED	CAT 3 - LOCAL				
CONST COST:		\$37,620,524	PHASES:					
CONST ENG:	3.67%	\$1,380,765	\$5,406,143					
CONTING:		\$0						
IND COSTS:	2.05%	\$770,762						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$48,393,480	TOTALS	\$0	\$0	\$0	\$5,406,143	\$5,406,143
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	E	HCRMA	HCRMA	\$616,079	
LIMITS FROM:		0.45 MILES E SPUR 600		REVISION DATE:		11_2014		
LIMITS TO:		FM 2557 (STEWARD RD)		MPO PROJ NUMBER:		RMA-1ab		
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 3 - LOCAL				
CONST COST:		\$14,594,604	PHASES:					
CONST ENG:	5.30%	\$774,041	\$616,079					
CONTING:		\$0						
IND COSTS:	14.29%	\$2,086,071						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$0	\$0	\$0	\$616,079	\$616,079
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	R	HCRMA	HCRMA	\$2,529,228	
LIMITS FROM:		0.45 MILES E SPUR 600		REVISION DATE:		11_2014		
LIMITS TO:		FM 2557 (STEWARD RD)		MPO PROJ NUMBER:		RMA-1ab		
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 3 - LOCAL				
CONST COST:		\$14,594,604	PHASES:					
CONST ENG:	5.30%	\$774,041	\$2,529,228					
CONTING:		\$0						
IND COSTS:	14.29%	\$2,086,071						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$0	\$0	\$0	\$2,529,228	\$2,529,228

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	C	HCRMA	HCRMA	\$17,668,412		
LIMITS FROM:		0.45 MILES E SPUR 600			REVISION DATE:		8_2015		
LIMITS TO:		FM 2557 (STEWART RD)			MPO PROJ NUMBER:		RMA-1ab		
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD			FUNDING CAT(S):		10 - CBI, 12 VRF		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		CAT 10 CBI = \$5,600,000 AND CAT 12 VRF = \$12,068,412 FOR							
P7:		CONSTRUCTION							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	3.49%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 10 - CBI	\$4,480,000	\$1,120,000		\$5,600,000	
CONST COST:		\$17,668,412	PHASES:	CAT 12 - VRF	\$9,654,730	\$2,413,682		\$12,068,412	
CONST ENG:	4.38%	\$774,041	\$17,668,412						
CONTING:		\$0							
IND COSTS:	11.81%	\$2,086,071							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$23,673,831	TOTALS		\$14,134,730	\$3,533,682	\$0	\$0	\$17,668,412
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	E	HCRMA	HCRMA	\$117,348		
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014		
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2		
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.22%	\$117,348	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$117,348	\$117,348	
CONST COST:		\$2,779,924	PHASES:						
CONST ENG:	5.30%	\$147,436	\$117,348						
CONTING:		\$0							
IND COSTS:	14.29%	\$397,347							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,923,814	TOTALS		\$0	\$0	\$0	\$117,348	\$117,348
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	R	HCRMA	HCRMA	\$481,758		
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014		
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2		
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.22%	\$117,348	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$481,758	\$481,758	
CONST COST:		\$2,779,924	PHASES:						
CONST ENG:	5.30%	\$147,436	\$481,758						
CONTING:		\$0							
IND COSTS:	14.29%	\$397,347							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,923,814	TOTALS		\$0	\$0	\$0	\$481,758	\$481,758

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	C/E	HCRMA	HCRMA	\$3,324,707
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF				REVISION DATE:	11_2014
LIMITS TO:		US 281				MPO PROJ NUMBER:	RMA-2
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR				FUNDING CAT(S):	3 - LOCAL
DESCRIPTION:					PROJECT HISTORY:		
REMARKS		E = CONSTRUCTION ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.22%	\$117,348	COST OF	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			
CONST COST:		\$2,779,924	PHASES:				
CONST ENG:	5.30%	\$147,436	\$3,324,707				
CONTING:		\$0					
IND COSTS:	14.29%	\$397,347					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$3,923,814	TOTALS	\$0	\$0	\$0	\$3,324,707
							\$3,324,707

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROIJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-903	EDINBURG PEDESTRIAN AND BICYCLE MASTER PLAN	E	EDINBURG	EDINBURG	\$150,000		
LIMITS FROM:		EDINBURG CITY LIMITS				REVISION DATE:	8_2015		
LIMITS TO:		EDINBURG CITY LIMITS				MPO PROJ NUMBER:	HC-330		
PROJECT		PLANNING AND DESIGN FOR CITY OF EDINBURG PEDESTRIAN &				FUNDING CAT(S):	9 - TAP		
DESCRIPTION:		BICYCLE MASTER PLAN				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				P7:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$120,000		\$30,000		\$150,000
CONST COST:	\$150,000		PHASES:						
CONST ENG:		\$0	\$150,000						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:	\$150,000		TOTALS		\$120,000	\$0	\$30,000	\$0	\$150,000
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	WESLACO	COUNTY	\$1,959,400		
LIMITS FROM:		MILE 9 N				REVISION DATE:	8_2015		
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:	HC-148ba		
PROJECT		WIDEN TO 4 LANE				FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		EARMARK = \$793,000 FOR ROW AND PE				P7:			
P7:		E=PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.94%	\$559,400	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,400,000	APPROVED	CAT 10 - EARMARK	\$634,400		\$158,600		\$793,000
CONST COST:		\$19,006,789	PHASES:	CAT 3 - LOCAL				\$1,166,400	\$1,166,400
CONST ENG:	2.70%	\$514,000	\$1,959,400						
CONTING:	3.92%	\$745,000							
IND COSTS:	3.72%	\$708,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,933,189	TOTALS		\$634,400	\$0	\$158,600	\$1,166,400	\$1,959,400
PHARR	HIDALGO	0921-02-286	MILE 6 W	E/R	COUNTY	COUNTY	\$3,422,000		
LIMITS FROM:		MILE 11 N				REVISION DATE:	8_2015		
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-148bb		
PROJECT		WIDEN TO 4 LANE				FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		EARMARK = \$1,747,000 FOR ROW AND PE				P7:			
P7:		E=PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.94%	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,430,000	APPROVED	CAT 10 - EARMARK	\$1,397,600		\$349,400		\$1,747,000
CONST COST:		\$33,701,489	PHASES:	CAT 3 - LOCAL				\$1,675,000	\$1,675,000
CONST ENG:	2.70%	\$911,000	\$3,422,000						
CONTING:	3.90%	\$1,316,000							
IND COSTS:	3.72%	\$1,255,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$40,605,489	TOTALS		\$1,397,600	\$0	\$349,400	\$1,675,000	\$3,422,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2094-01-038	FM 2220	C/R	MCALLEN	TXDOT	\$11,528,750		
LIMITS FROM:		FM 1924 (MILE 3 N)		REVISION DATE:		8_2015			
LIMITS TO:		MILE 5 N (AUBURN AVE)		MPO PROJ NUMBER:		HC-19b			
PROJECT		WIDEN TO 6 LANE DIVIDED		FUNDING CAT(S):		1, 7, 10 - CBI, 3 - LOCAL, SB102			
DESCRIPTION:		CONSTRUCTION & CONTINGENCIES CAT 1 = \$1,000,000, CAT 7 = \$4,857,302, CAT 10 CBI = \$3,526,448, LOCAL = \$1,000,000; TXDOT ROW FUND (SB102) = \$1,145,000; ALL OTHER COSTS 100% LOCAL		PROJECT HISTORY:		CE = 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$477,750	COST OF APPROVED	CAT 1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,145,000	PHASES:	OTHER -TXDOT ROW FUND	\$800,000	\$200,000			\$1,000,000
CONST COST:		\$9,750,000		CAT 7 (CONST)	\$916,000	\$229,000			\$1,145,000
CONST ENG:	5.00%	\$487,500		CAT 10 - CBI	\$3,885,842	\$971,460			\$4,857,302
CONTING:	6.50%	\$633,750		CAT 3 - LOCAL	\$2,821,158	\$705,290		\$1,000,000	\$3,526,448
IND COSTS:	6.40%	\$624,023		TOTALS	\$8,423,000	\$2,105,750	\$0	\$1,000,000	\$11,528,750
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,118,023							
PHARR	HIDALGO	0621-01-100	SH 336	C	MCALLEN	MCALLEN	\$1,845,750		
LIMITS FROM:		TRENTON RD		REVISION DATE:		9_2014			
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-249a			
PROJECT		MEDIANS WITH LANDSCAPING		FUNDING CAT(S):		7, 3 - LOCAL			
DESCRIPTION:		MEDIAN CAT 7 = \$1,218,000, LANDSCAPING LOCAL = \$627,750, ALL OTHER COSTS 100% LOCAL		PROJECT HISTORY:		PE = 100% LG 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$84,525	COST OF APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	PHASES:	CAT 3 - LOCAL	\$974,400	\$243,600		\$627,750	\$1,218,000
CONST COST:		\$1,725,000		TOTALS	\$974,400	\$243,600	\$0	\$627,750	\$1,845,750
CONST ENG:	7.50%	\$129,375							
CONTING:	7.00%	\$120,750							
IND COSTS:	6.20%	\$106,950							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$2,166,600							
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	C	PALMVIEW	COUNTY	\$8,253,750		
LIMITS FROM:		SH 495		REVISION DATE:		8_2015			
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48b			
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		2 - PROP 1			
DESCRIPTION:		CONSTRUCTION & CONTINGENCIES = CAT 7; ANY ADDITIONAL COSTS = 100% LG		PROJECT HISTORY:		ROW PHASE FUNDED IN FY 2013 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$379,750	COST OF APPROVED	CAT 2 - PROP 1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,930,494	PHASES:			\$8,253,750			\$8,253,750
CONST COST:		\$7,750,000		TOTALS	\$0	\$8,253,750	\$0	\$0	\$8,253,750
CONST ENG:	5.00%	\$387,500							
CONTING:	6.50%	\$503,750							
IND COSTS:	6.20%	\$480,500							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,431,994							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	E/C	EDINBURG	COUNTY	\$804,981		
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		3_2015			
LIMITS TO:				MPO PROJ NUMBER:		HC-289			
PROJECT:		ROAD REALIGNMENT		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = CONSTRUCTION ENGINEERING							
P7:						PE = 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$34,449	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$200,000	APPROVED	CAT 7	\$643,985	\$160,996		\$804,981	
CONST COST:		\$703,040	PHASES:						
CONST ENG:	7.50%	\$52,728	\$804,981						
CONTING:	7.00%	\$49,213							
IND COSTS:	6.20%	\$43,588							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,083,018	TOTALS		\$643,985	\$0	\$160,996	\$0	\$804,981
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$12,594,306		
LIMITS FROM:		0.13 Mi N of US 83		REVISION DATE:		11_2014			
LIMITS TO:		0.15 Mi N of FM 1924 (MILE 3 N)		MPO PROJ NUMBER:		HC-282			
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONST, CE & CONTINGENCIES CAT 7 = \$10,515,588 & CAT 12 =							
P7:		\$1,230,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL				PE = 100% LG			
		E = CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$518,499	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$848,718	APPROVED	CAT 7 (ROW)	\$678,974	\$169,744		\$848,718	
CONST COST:		\$10,581,611	PHASES:	CAT 7 (CONST)	\$8,412,470	\$1,997,962	\$105,156	\$10,515,588	
CONST ENG:	4.50%	\$476,172	\$12,594,306	CAT 12S (CONST)	\$984,000	\$233,700	\$12,300	\$1,230,000	
CONTING:	6.50%	\$687,805							
IND COSTS:	6.20%	\$656,060							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,768,865	TOTALS		\$10,075,444	\$2,231,662	\$287,200	\$0	\$12,594,306
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	C/E	HCRMA	HCRMA	\$142,791,473		
LIMITS FROM:		US 281 MILITARY HIGHWAY		REVISION DATE:		8_2015			
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)		MPO PROJ NUMBER:		RMA-1aa			
PROJECT:		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS		FUNDING CAT(S):		12, 12-VRF, EARMARK, 3 -LOCAL			
DESCRIPTION:		FACILITY		PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 12	\$89,644,588	\$22,411,147		\$112,055,735	
CONST COST:		\$137,405,566	PHASES:	CAT 12 - VRF	\$11,509,350	\$2,877,338		\$14,386,688	
CONST ENG:	3.92%	\$5,385,907	\$142,791,473	CAT 10 - EARMARK	\$1,194,751	\$298,688		\$1,493,439	
CONTING:		\$0		CAT 3 - LOCAL			\$14,855,611	\$14,855,611	
IND COSTS:	13.07%	\$17,964,287							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$223,213,321	TOTALS		\$102,348,689	\$25,587,173	\$0	\$14,855,611	\$142,791,473

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$13,500,000	
LIMITS FROM:		US 83		REVISION DATE:		9_2014		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295b		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		OTHER - TXDOT ROW FUND		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT ROW FUND)	\$10,800,000	\$2,700,000		\$13,500,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$13,500,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$10,800,000	\$2,700,000	\$0	\$0	\$13,500,000
PHARR	HIDALGO	0921-02-324	BICYCLE ACCESSIBLE IMPROVEMENT PROJECT	C/E	PHARR	PHARR	\$805,173	
LIMITS FROM:		OWASSA ROAD		REVISION DATE:		9_2014		
LIMITS TO:		US 281 MILITARY HIGHWAY		MPO PROJ NUMBER:		HC-307		
PROJECT		CONSTRUCT BICYCLE ACCESSIBLE IMPROVEMENTS		FUNDING CAT(S):		9		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7: E = PRELIMINARY ENGINEERING								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$644,138	\$161,035		\$805,173
CONST COST:		\$700,150	PHASES:					
CONST ENG:	15.00%	\$105,023	\$805,173					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$805,173	TOTALS	\$644,138	\$0	\$161,035	\$0	\$805,173
PHARR	HIDALGO	0921-02-325	BENTSEN RD HIKE AND BIKE TRAIL	C/E	MCALLEN	MCALLEN	\$1,275,331	
LIMITS FROM:		SH 495 (PECAN BLVD)		REVISION DATE:		9_2014		
LIMITS TO:		NOLANA AVENUE		MPO PROJ NUMBER:		HC-308		
PROJECT		CONSTRUCTION OF HIKE AND BIKE TRAILS		FUNDING CAT(S):		9		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7: E = PRELIMINARY ENGINEERING								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$1,020,265	\$255,066		\$1,275,331
CONST COST:		\$1,108,984	PHASES:					
CONST ENG:	15.00%	\$166,347	\$1,275,331					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,275,331	TOTALS	\$1,020,265	\$0	\$255,066	\$0	\$1,275,331

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0039-17-175	US 83/US 281 INTERCHANGE	C	PHARR	TXDOT	\$3,608,182	
LIMITS FROM:		@ US 83/US 281 INTERCHANGE		REVISION DATE:		8_2015		
LIMITS TO:				MPO PROJ NUMBER:		HC-287b		
PROJECT		IMPROVEMENTS AT US 83/US 281 INTERCHANGE		FUNDING CAT(S):		10 - CBI		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$494,584	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$2,886,546	\$721,636		\$3,608,182
CONST COST:		\$10,093,556	PHASES:					
CONST ENG:	4.50%	\$454,210						
CONTING:		\$0						
IND COSTS:	6.20%	\$625,800						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$11,668,150	TOTALS	\$2,886,546	\$0	\$721,636	\$0	\$3,608,182
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	\$1,192,488	
LIMITS FROM:		US 83		REVISION DATE:		3_2015		
LIMITS TO:		BUSINESS 83		MPO PROJ NUMBER:		HC-256		
PROJECT		WIDEN TO 4 LANES WITH LEFT TURN LANE		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$275,192	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$953,990	\$238,498		\$1,192,488
CONST COST:		\$5,616,155	PHASES:					
CONST ENG:	11.00%	\$617,777						
CONTING:	6.50%	\$365,050						
IND COSTS:	6.20%	\$348,202						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$8,414,864	TOTALS	\$953,990	\$0	\$238,498	\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	TAYLOR RD	R	MISSION	COUNTY	\$2,011,852	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257		
PROJECT		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$1,609,482	\$402,370		\$2,011,852
CONST COST:		\$5,795,764	PHASES:					
CONST ENG:	12.36%	\$716,331						
CONTING:	6.50%	\$376,725						
IND COSTS:	6.20%	\$359,337						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$9,544,001	TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0865-01-108	VETERANS SH 495 EXTENSION	R	COUNTY	COUNTY	\$1,299,360		
LIMITS FROM:		ABRAM RD		REVISION DATE:		8_2015			
LIMITS TO:		LA HOMA (SH 364)		MPO PROJ NUMBER:		HC-50			
PROJECT		4 LANES DIVIDED URBAN SECTION		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$844,442	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,299,360	APPROVED	CAT 7	\$1,039,488	\$259,872		\$1,299,360	
CONST COST:		\$17,233,511	PHASES:						
CONST ENG:	4.50%	\$775,508	\$1,299,360						
CONTING:	6.50%	\$1,120,178							
IND COSTS:	6.20%	\$1,068,478							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,341,477	TOTALS		\$1,039,488	\$0	\$259,872	\$0	\$1,299,360
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$86,265		
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE		REVISION DATE:		8_2015			
LIMITS TO:				MPO PROJ NUMBER:		HC-310			
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$3,969	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000	APPROVED	CAT 7	\$69,012	\$17,253		\$86,265	
CONST COST:		\$81,000	PHASES:						
CONST ENG:	5.00%	\$4,050	\$86,265						
CONTING:	6.50%	\$5,265							
IND COSTS:	6.20%	\$5,022							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$115,306	TOTALS		\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$94,785		
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE		REVISION DATE:		8_2015			
LIMITS TO:				MPO PROJ NUMBER:		HC-311			
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$4,361	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000	APPROVED	CAT 7	\$75,828	\$18,957		\$94,785	
CONST COST:		\$89,000	PHASES:						
CONST ENG:	5.00%	\$4,450	\$94,785						
CONTING:	6.50%	\$5,785							
IND COSTS:	6.20%	\$5,518							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$125,114	TOTALS		\$75,828	\$0	\$18,957	\$0	\$94,785

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0621-01-908	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		8_2015	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312	
PROJECT		ADDITION OF NORTHBOUND RIGHT TURN LANE			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$3,587	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	\$62,366		\$15,592		\$77,958
CONST COST:		\$73,200	PHASES:					
CONST ENG:	5.00%	\$3,660	\$77,958					
CONTING:	6.50%	\$4,758						
IND COSTS:	6.20%	\$4,538						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$120,743	TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE			REVISION DATE:		8_2015	
LIMITS TO:					MPO PROJ NUMBER:		HC-313	
PROJECT		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$6,497	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,000	APPROVED	\$112,975		\$28,244		\$141,219
CONST COST:		\$132,600	PHASES:					
CONST ENG:	5.00%	\$6,630	\$141,219					
CONTING:	6.50%	\$8,619						
IND COSTS:	6.20%	\$8,221						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$183,567	TOTALS	\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE			REVISION DATE:		8_2015	
LIMITS TO:					MPO PROJ NUMBER:		HC-314	
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$5,366	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	\$93,294		\$23,324		\$116,618
CONST COST:		\$109,500	PHASES:					
CONST ENG:	5.00%	\$5,475	\$116,618					
CONTING:	6.50%	\$7,118						
IND COSTS:	6.20%	\$6,789						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$165,248	TOTALS	\$93,294	\$0	\$23,324	\$0	\$116,618

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500	
LIMITS FROM:		41ST ST		REVISION DATE:		8_2015		
LIMITS TO:		BENTSEN RD		MPO PROJ NUMBER:		HC-315		
PROJECT		4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$68,807	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	\$1,196,400		\$299,100		\$1,495,500
CONST COST:		\$1,404,225	PHASES:					
CONST ENG:	5.00%	\$70,211	\$1,495,500					
CONTING:	6.50%	\$91,275						
IND COSTS:	6.20%	\$87,062						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,721,580	TOTALS	\$1,196,400	\$0	\$299,100	\$0	\$1,495,500

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012
LIMITS FROM:		ANZALDUAS INTERNATIONAL PORT OF ENTRY				REVISION DATE:	8_2015
LIMITS TO:						MPO PROJ NUMBER:	HC-277
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION				FUNDING CAT(S):	10 - CBI, 3 - LOCAL
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		CAT 10 - CBI = \$7,000,000, LOCAL = \$241,012 FOR CONSTRUCTION					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	COST OF						
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$5,600,000		\$1,400,000		\$7,000,000
CONST COST:	\$7,241,012	PHASES:	CAT 3 - LOCAL				\$241,012	\$241,012
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,241,012	TOTALS		\$5,600,000	\$0	\$1,400,000	\$241,012	\$7,241,012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-904	REGIONAL HIKE & BIKE TRAIL PROJECT	C/E	COUNTY	COUNTY	\$6,440,000
LIMITS FROM:		S SAN ANTONIO AVE (SAN JUAN)				REVISION DATE:	8_2015
LIMITS TO:		S 2ND ST (MCALLEN)				MPO PROJ NUMBER:	HC-329
PROJECT		PROPOSED LOCATION OF HIKE & BIKE TRAIL CONNECTIVITY				FUNDING CAT(S):	9 - TAP, 3 - LOCAL
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		E = CONSTRUCTION ENGINEERING					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	COST OF						
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$4,520,000	\$1,073,500	\$56,500		\$5,650,000
CONST COST:	\$5,600,000	PHASES:	CAT 3 - LOCAL				\$790,000	\$790,000
CONST ENG:	15.00% \$840,000							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,440,000	TOTALS		\$4,520,000	\$1,073,500	\$56,500	\$790,000	\$6,440,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-034	FM 676 (MILE 5)	C	TXDOT	TXDOT	\$500,738
LIMITS FROM:		SH 107 EAST TO TAYLOR RD				REVISION DATE:	3_2015
LIMITS TO:						MPO PROJ NUMBER:	HC-301
PROJECT		DRAINAGE IMPROVEMENTS				FUNDING CAT(S):	10 - EARMARK
DESCRIPTION:						PROJECT HISTORY:	
REMARKS						CE = 100% TXDOT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90% \$24,536	COST OF						
ROW PURCHASE:	\$150,000	APPROVED	CAT 10 - EARMARK	\$400,590		\$100,148		\$500,738
CONST COST:	\$500,738	PHASES:						
CONST ENG:	7.50% \$37,555							
CONTING:	6.50% \$32,548							
IND COSTS:	6.20% \$31,046							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$776,423	TOTALS		\$400,590	\$0	\$100,148	\$0	\$500,738

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-289	PHARR INT'L BRIDGE	C/E	PHARR	PHARR INT'L BRIDGE	\$2,918,643	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE				REVISION DATE:	3_2015	
LIMITS TO:						MPO PROJ NUMBER:	HC-288	
PROJECT:		ADDITION OF TWO COMMERCIAL NORTHBOUND TRUCK ENTRANCE				FUNDING CAT(S):	10 - CBI	
DESCRIPTION:		LANES, BOOTHS AND CANOPIES				PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$2,334,914	\$583,729		\$2,918,643
CONST COST:		\$2,645,473	PHASES:					
CONST ENG:	5.00%	\$118,770	\$2,918,643					
CONTING:	6.50%	\$154,400						
IND COSTS:	6.20%	\$0						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$2,918,643	TOTALS	\$2,334,914	\$0	\$583,729	\$0	\$2,918,643
PHARR	HIDALGO	0039-06-041	BUS 83 OUTFALL (MERCEDES)	C	TXDOT	TXDOT	\$1,651,930	
LIMITS FROM:		N BUSINESS 83, NEAR FM 2556 SOUTH				REVISION DATE:	11_2014	
LIMITS TO:		TO FLOODWAY				MPO PROJ NUMBER:	HC-297	
PROJECT:		IMPROVE DRAINAGE STRUCTURES				FUNDING CAT(S):	1, 11	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS						PE = 100% LG		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$76,004	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$281,544	\$70,386		\$351,930
CONST COST:		\$1,551,108	PHASES:	CAT 11	\$1,040,000	\$260,000		\$1,300,000
CONST ENG:	7.50%	\$116,333	\$1,651,930					
CONTING:	7.00%	\$100,822						
IND COSTS:	6.20%	\$96,169						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,940,436	TOTALS	\$1,321,544	\$330,386	\$0	\$0	\$1,651,930
PHARR	HIDALGO	0921-02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE				REVISION DATE:	11_2014	
LIMITS TO:						MPO PROJ NUMBER:	HC-231B	
PROJECT:		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE				FUNDING CAT(S):	10 - CBI, 3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		YOE / CAP = \$C				\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOЕ COSTS 100% LOCAL; LOCAL LET; PE / ROW = 100% LG		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$67,251	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10-CBI	\$827,200	\$206,800		\$1,034,000
CONST COST:		\$1,372,462	PHASES:	CAT 3 - LOCAL			\$338,462	\$338,462
CONST ENG:	7.50%	\$102,935	\$1,372,462					
CONTING:	7.00%	\$96,072						
IND COSTS:	6.20%	\$85,093						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,723,813	TOTALS	\$827,200	\$0	\$206,800	\$338,462	\$1,372,462

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-300	10TH STREET	E/C/R	EDINBURG	COUNTY	\$11,933,250		
LIMITS FROM:		SH 107		REVISION DATE:		9_2014			
LIMITS TO:		FM 1925 (MONTE CRISTO)		MPO PROJ NUMBER:		HC-79			
PROJECT		CONSTRUCT NEW 4 LANE		FUNDING CAT(S):		7, 12S			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:				CONSTRUCTION CAT 7 = \$750,000; CONSTRUCTION CAT 12S = \$400,000; CE, CONSTRUCTION & CONTINGENCIES CAT 7 = \$10,783,250 E = CONSTRUCTION ENGINEERING					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$493,675	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$750,000	APPROVED	CAT 7 (ROW)	\$600,000	\$150,000		\$750,000	
CONST COST:		\$10,075,000	PHASES:	CAT 7	\$8,626,600	\$2,156,650		\$10,783,250	
CONST ENG:	4.50%	\$453,375	\$11,933,250	CAT 12S	\$320,000	\$80,000		\$400,000	
CONTING:	6.50%	\$654,875							
IND COSTS:	6.20%	\$624,650							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,051,575	TOTALS		\$9,546,600	\$0	\$2,386,650	\$0	\$11,933,250
PHARR	HIDALGO	0921-02-193	PHARR BRIDGE	C	PHARR	PHARR BRIDGE BOARD	\$19,442,666		
LIMITS FROM:		@ PHARR REYNOSA INT'L BRIDGE		REVISION DATE:		9_2014			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-302			
PROJECT		IMPROVEMENTS (EXPANSION) AT PHARR INT'L BRIDGE		FUNDING CAT(S):		10 CBI, 3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:				100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$894,545	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$1,254,859	\$313,715		\$1,568,574	
CONST COST:		\$18,256,024	PHASES:	CAT 3 -LOCAL		\$17,874,092		\$17,874,092	
CONST ENG:	4.50%	\$821,521	\$19,442,666						
CONTING:	6.50%	\$1,186,642							
IND COSTS:	6.20%	\$1,131,873							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,290,605	TOTALS		\$1,254,859	\$0	\$313,715	\$17,874,092	\$19,442,666
PHARR	HIDALGO	0921-02-333	DONNA INT'L BRIDGE	C	DONNA	PHARR/DONNA INT'L BRIDGE BOARD	\$9,000,000		
LIMITS FROM:		@ DONNA INT'L BRIDGE		REVISION DATE:		11_2014			
LIMITS TO:				MPO PROJ NUMBER:		HC-309			
PROJECT		IMPROVEMENTS AT SOUTHBOUND INSPECTION FACILITY		FUNDING CAT(S):		10 - CBI			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$441,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$7,200,000	\$1,800,000		\$9,000,000	
CONST COST:		\$9,000,000	PHASES:						
CONST ENG:	5.00%	\$450,000	\$9,000,000						
CONTING:	7.00%	\$630,000							
IND COSTS:	6.20%	\$558,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$11,079,000	TOTALS		\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$55,000,000		
LIMITS FROM:		US 83		REVISION DATE:		8_2015			
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295c			
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		CAT 12			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS						CE = 100% TXDOT			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$44,000,000	\$11,000,000		\$55,000,000	
CONST COST:		\$55,000,000	PHASES:						
CONST ENG:	4.50%	\$2,475,000	\$55,000,000						
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$94,735,000	TOTALS		\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
PHARR	HIDALGO	0921-02-140	OWASSA	E/C	PHARR	TXDOT	\$6,841,773		
LIMITS FROM:		JACKSON RD		REVISION DATE:		8_2015			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-106			
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, 12S			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 12S = \$400,000; CE, CONSTRUCTION &				PE = 100% LG			
P7:		CONTINGENCIES CAT 7 = \$6,441,773							
		E = CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$300,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$377,936	APPROVED	CAT 7	\$5,153,418	\$1,288,355		\$6,441,773	
CONST COST:		\$6,136,119	PHASES:	CAT 12S	\$320,000	\$80,000		\$400,000	
CONST ENG:	5.00%	\$306,806	\$6,841,773						
CONTING:	6.50%	\$398,848							
IND COSTS:	6.20%	\$380,439							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$7,900,818	TOTALS		\$5,473,418	\$0	\$1,368,355	\$0	\$6,841,773
PHARR	HIDALGO	0921-02-328	TAYLOR RD	C/E	MISSION	COUNTY	\$6,888,820		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015			
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257			
PROJECT:		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7			
DESCRIPTION:		BRIDGE CLASS IRRIGATION SIPHON		PROJECT HISTORY:					
REMARKS		E = CONSTRUCTION ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$5,511,056	\$1,377,764		\$6,888,820	
CONST COST:		\$5,795,764	PHASES:						
CONST ENG:	12.36%	\$716,331	\$6,888,820						
CONTING:	6.50%	\$376,725							
IND COSTS:	6.20%	\$359,337							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$9,544,001	TOTALS		\$5,511,056	\$0	\$1,377,764	\$0	\$6,888,820

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