

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I)	E	PENITAS	COUNTY	\$1,200,000	
LIMITS FROM:		US 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 3 RD		MPO PROJ NUMBER:		HC-284a		
PROJECT:		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	14.29%	\$1,200,000	<b>COST OF APPROVED PHASES:</b> <b>\$1,200,000</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$484,210		CAT 10 - EARMARK		\$140,206		\$701,032
CONST COST:		\$9,448,858		CAT 3 - LOCAL			\$498,968	\$498,968
CONST ENG:	5.00%	\$472,443						
CONTING:	6.50%	\$614,176						
IND COSTS:	6.20%	\$585,829						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$12,805,516</b>	<b>TOTALS</b>	<b>\$560,826</b>	<b>\$0</b>	<b>\$140,206</b>	<b>\$498,968</b>	<b>\$1,200,000</b>
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD (PHASE II)	E	COUNTY	COUNTY	\$372,400	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		8_2015		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284b		
PROJECT:		CONSTRUCT 2 LANES WITH SHOULDERS		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	2.60%	\$372,400	<b>COST OF APPROVED PHASES:</b> <b>\$372,400</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000		CAT 3 - LOCAL			\$372,400	\$372,400
CONST COST:		\$14,317,350						
CONST ENG:	4.50%	\$644,281						
CONTING:	6.51%	\$932,474						
IND COSTS:	5.48%	\$784,583						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$19,081,088</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,400</b>	<b>\$372,400</b>
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E	MERCEDES	MERCEDES	\$778,050	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		8_2015		
LIMITS TO:		MILE 8 NORTH		MPO PROJ NUMBER:		HC-269		
PROJECT:		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	8.59%	\$778,050	<b>COST OF APPROVED PHASES:</b> <b>\$778,050</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000		CAT 10 - EARMARK	\$622,440		\$155,610	\$778,050
CONST COST:		\$9,053,611						
CONST ENG:	8.36%	\$756,800						
CONTING:	6.50%	\$588,485						
IND COSTS:	6.20%	\$561,324						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$12,240,270</b>	<b>TOTALS</b>	<b>\$622,440</b>	<b>\$0</b>	<b>\$155,610</b>	<b>\$0</b>	<b>\$778,050</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5 N)	E	COUNTY	TXDOT	\$423,987	
LIMITS FROM:		SH 364 (LA HOMA RD)		REVISION DATE:		3_2015		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-117b		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	3.58%	\$423,987	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,038,336	<b>APPROVED</b>	OTHER (TXDOT PE FUND)	\$339,190	\$84,797		\$423,987
CONST COST:		\$11,841,954	<b>PHASES:</b>					
CONST ENG:	4.50%	\$532,888	<b>\$423,987</b>					
CONTING:	6.50%	\$769,727						
IND COSTS:	6.20%	\$734,201						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$15,341,093</b>	<b>TOTALS</b>	<b>\$339,190</b>	<b>\$84,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,987</b>
PHARR	HIDALGO	0921-02-312	DICKER RD	E	COUNTY	COUNTY	\$1,270,000	
LIMITS FROM:		SPUR 115 (23RD ST)		REVISION DATE:		9_2014		
LIMITS TO:		FM 2061 (JACKSON RD)		MPO PROJ NUMBER:		HC-291		
PROJECT		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	7.31%	\$1,270,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 3 - LOCAL			\$1,270,000	\$1,270,000
CONST COST:		\$17,380,827	<b>PHASES:</b>					
CONST ENG:	3.65%	\$635,000	<b>\$1,270,000</b>					
CONTING:	4.75%	\$825,500						
IND COSTS:	4.53%	\$787,400						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$20,898,727</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,000</b>	<b>\$1,270,000</b>
PHARR	HIDALGO	1803-02-035	FM 1925	E	COUNTY	COUNTY	\$697,099	
LIMITS FROM:		FM 907 (ALAMO RD)		REVISION DATE:		3_2015		
LIMITS TO:		FM 493 (LA BLANCA)		MPO PROJ NUMBER:		HC-12		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$697,099	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,900,000	<b>APPROVED</b>	CAT 3 - LOCAL			\$697,099	\$697,099
CONST COST:		\$14,226,519	<b>PHASES:</b>					
CONST ENG:	4.50%	\$640,193	<b>\$697,099</b>					
CONTING:	6.50%	\$924,724						
IND COSTS:	6.20%	\$882,044						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$19,270,579</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$697,099</b>	<b>\$697,099</b>

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0864-01-068	FM 494	E	COUNTY	COUNTY	\$392,000			
LIMITS FROM:		FM 676 (MILE 5)		REVISION DATE:		11_2014				
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-292a				
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL				
DESCRIPTION:				PROJECT HISTORY:						
REMARKS				E = PRELIMINARY ENGINEERING						
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$392,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$500,000	APPROVED	CAT 3 - LOCAL				\$392,000	\$392,000	
CONST COST:		\$8,000,000	PHASES:							
CONST ENG:		\$0	\$392,000							
CONTING:	8.22%	\$657,966								
IND COSTS:	6.20%	\$496,000								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$10,045,966</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$392,000</b>	<b>\$392,000</b>		
PHARR	HIDALGO	0864-01-069	FM 494	E	COUNTY	COUNTY	\$392,000			
LIMITS FROM:		FM 1924 (MILE 3)		REVISION DATE:		11_2014				
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292b				
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL				
DESCRIPTION:				PROJECT HISTORY:						
REMARKS				E = PRELIMINARY ENGINEERING						
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	2.94%	\$392,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$500,000	APPROVED	CAT 3 - LOCAL				\$392,000	\$392,000	
CONST COST:		\$13,320,588	PHASES:							
CONST ENG:	4.50%	\$599,426	\$392,000							
CONTING:	6.50%	\$865,838								
IND COSTS:	6.20%	\$825,876								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$16,503,728</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$392,000</b>	<b>\$392,000</b>		
PHARR	HIDALGO	0921-02-321	MILE 3 N (PHASE I)	E	COUNTY	COUNTY	\$414,231			
LIMITS FROM:		TOM GILL RD		REVISION DATE:		11_2015				
LIMITS TO:		FM 492 (GOODWIN ROAD)		MPO PROJ NUMBER:		HC-286a				
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL				
DESCRIPTION:				PROJECT HISTORY:						
REMARKS				E = PRELIMINARY ENGINEERING						
P7:				PE = 100% LG						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.19%	\$414,231	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$1,186,754	APPROVED	CAT 3 - LOCAL				\$414,231	\$414,231	
CONST COST:		\$9,889,615	PHASES:							
CONST ENG:	5.00%	\$494,481	\$414,231							
CONTING:	6.50%	\$642,825								
IND COSTS:	6.20%	\$613,156								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$13,241,062</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,231</b>	<b>\$414,231</b>		

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\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-332	MILE 3 N (PHASE II)	E	COUNTY	COUNTY	\$200,900	
LIMITS FROM:	TOM GILL RD					REVISION DATE:	11_2014	
LIMITS TO:	FM 2221					MPO PROJ NUMBER:	HC-286b	
PROJECT	NEW LOCATION 2 LANE RURAL ROADWAY					FUNDING CAT(S):	3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	E = PRELIMINARY ENGINEERING							
P7:						PE = 100% LG		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	3.72%	\$200,900	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$996,342	APPROVED	CAT 3 - LOCAL			\$200,900	\$200,900
CONST COST:		\$5,395,320	PHASES:					
CONST ENG:	5.00%	\$269,766	\$200,900					
CONTING:	6.50%	\$350,696						
IND COSTS:	6.20%	\$334,510						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$7,547,534</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,900</b>	<b>\$200,900</b>
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$6,500,000	
LIMITS FROM:	US 83					REVISION DATE:	3_2015	
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295a	
PROJECT	CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY					FUNDING CAT(S):	12	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	E = PRELIMINARY ENGINEERING							
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12			\$6,500,000	\$6,500,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$6,500,000	\$5,200,000	\$1,300,000			
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>	<b>\$5,200,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$10,000,000	
LIMITS FROM:	US 83					REVISION DATE:	3_2015	
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295b	
PROJECT	CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY					FUNDING CAT(S):	12	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12			\$10,000,000	\$10,000,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$10,000,000	\$8,000,000	\$2,000,000			
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>	<b>\$8,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

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\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-169	NOLANA	E/R	COUNTY	COUNTY	\$3,357,503	
LIMITS FROM:		FM 1426 (RAUL LONGORIA)			REVISION DATE:		3_2015	
LIMITS TO:		FM 88			MPO PROJ NUMBER:		HC-152	
PROJECT		RECONSTRUCT & WIDEN TO 2 LANES WITH SHOULDERS			FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:					PE = 100% LG			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$784,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$2,573,503	<b>APPROVED</b>	CAT 10 - EARMARK	\$1,602,360	\$400,590		\$2,002,950
CONST COST:		\$16,000,000	<b>PHASES:</b>	CAT 3 - LOCAL			\$1,354,553	\$1,354,553
CONST ENG:	4.50%	\$720,000	<b>\$3,357,503</b>					
CONTING:	6.50%	\$1,040,000						
IND COSTS:	6.20%	\$992,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$22,109,503</b>	<b>TOTALS</b>	<b>\$1,602,360</b>	<b>\$0</b>	<b>\$400,590</b>	<b>\$1,354,553</b>	<b>\$3,357,503</b>
PHARR	HIDALGO	0921-02-302	THOMAS ROAD	E/R	COUNTY	COUNTY	\$1,960,400	
LIMITS FROM:		FM 2061			REVISION DATE:		3_2015	
LIMITS TO:		FM 2557 (STEWART RD)			MPO PROJ NUMBER:		HC-304	
PROJECT		CONSTRUCT 4 LANE URBAN ROADWAY			FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:					PE = 100% LG			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$568,400	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,392,000	<b>APPROVED</b>	CAT 10 - EARMARK	\$686,000	\$171,500		\$857,500
CONST COST:		\$11,600,000	<b>PHASES:</b>	CAT 3 - LOCAL			\$1,102,900	\$1,102,900
CONST ENG:	4.50%	\$522,000	<b>\$1,960,400</b>					
CONTING:	6.50%	\$754,000						
IND COSTS:	6.20%	\$719,200						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$15,555,600</b>	<b>TOTALS</b>	<b>\$686,000</b>	<b>\$0</b>	<b>\$171,500</b>	<b>\$1,102,900</b>	<b>\$1,960,400</b>
PHARR	HIDALGO	0921-02-140	OWASSA	E/R	PHARR	COUNTY	\$678,606	
LIMITS FROM:		JACKSON RD			REVISION DATE:		9_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		HC-106	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		3 - LOCAL, 7	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:					PE = 100% LG			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$300,670	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$377,936	<b>APPROVED</b>	CAT 7 (ROW)	\$302,349	\$75,587		\$377,936
CONST COST:		\$6,136,119	<b>PHASES:</b>	CAT 3 - LOCAL			\$300,670	\$300,670
CONST ENG:	5.00%	\$306,806	<b>\$678,606</b>					
CONTING:	6.50%	\$398,848						
IND COSTS:	6.20%	\$380,439						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$7,900,818</b>	<b>TOTALS</b>	<b>\$302,349</b>	<b>\$0</b>	<b>\$75,587</b>	<b>\$300,670</b>	<b>\$678,606</b>

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\* FUNDING NOT FIXED

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Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	R	PALMVIEW	HIDALGO COUNTY	\$2,930,494	
LIMITS FROM:		SH 495		REVISION DATE:		3_2015		
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48a		
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				ADDITIONAL \$1,000,000 FOR ROW ARE BEING TRANSFERRED FROM				
P7:				THE LEFT OVER BALANCE OF ROW FROM FM 681 / FM 2221				
				CONSTRUCTION PHASE FUNDED IN FY 2016				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$379,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,930,494	APPROVED	CAT 7	\$2,344,395	\$586,099		\$2,930,494
CONST COST:		\$7,750,000	PHASES:					
CONST ENG:		\$0	\$2,930,494					
CONTING:	6.50%	\$503,750						
IND COSTS:	6.20%	\$480,500						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$12,044,494</b>	<b>TOTALS</b>	<b>\$2,344,395</b>	<b>\$0</b>	<b>\$586,099</b>	<b>\$0</b>	<b>\$2,930,494</b>
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO RD)	R	EDINBURG	COUNTY	\$790,000	
LIMITS FROM:		KENYON		REVISION DATE:		3_2015		
LIMITS TO:		FM 907 (ALAMO RD)		MPO PROJ NUMBER:		HC-10		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				PE = 100% LG				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$196,094	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$790,000	APPROVED	CAT 7 (ROW)	\$632,000	\$158,000		\$790,000
CONST COST:		\$4,001,920	PHASES:					
CONST ENG:	5.00%	\$200,096	\$790,000					
CONTING:	6.50%	\$260,125						
IND COSTS:	6.20%	\$248,119						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$5,696,354</b>	<b>TOTALS</b>	<b>\$632,000</b>	<b>\$0</b>	<b>\$158,000</b>	<b>\$0</b>	<b>\$790,000</b>
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	R	COUNTY	COUNTY	\$200,000	
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		3_2015		
LIMITS TO:				MPO PROJ NUMBER:		HC-289		
PROJECT		ROAD REALIGNMENT		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				PE = 100% LG				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$34,449	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	APPROVED	CAT 7 (ROW)	\$160,000	\$40,000		\$200,000
CONST COST:		\$703,040	PHASES:					
CONST ENG:	7.50%	\$52,728	\$200,000					
CONTING:	7.00%	\$49,213						
IND COSTS:	6.20%	\$43,588						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$1,083,018</b>	<b>TOTALS</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$200,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	C/E/R	LA JOYA	TXDOT	\$77,763,619		
LIMITS FROM:		0.85 MILES EAST OF FM 886 (EL FARO RD)		REVISION DATE:		11_2015			
LIMITS TO:		0.04 MILES WEST OF FM 1427		MPO PROJ NUMBER:		HC-60a			
PROJECT		NEW LOCATION 4 LANE DIVIDED HIGHWAY		FUNDING CAT(S):		1, 3 - TMF, 10 - CBI, 4 - PROP 1			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 10 CBI = \$18,328,590, CAT 3 TMF = \$45,130,000, CAT 4 PROP 1 =							
P7:		\$13,411,000 FOR CONSTRUCTION & ROW		CE = 100% TXDOT					
		E = PRELIMINARY & CONSTRUCTION ENGINEERING							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	2.84%	\$1,600,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$17,000,000	<b>APPROVED</b>	CAT 10 - CBI	\$14,662,872	\$3,665,718		\$18,328,590	
CONST COST:		\$57,163,619	<b>PHASES:</b>	CAT 3 - TMF		\$45,130,000		\$45,130,000	
CONST ENG:	3.55%	\$2,000,000		CAT 4 - PROP 1		\$13,411,000		\$13,411,000	
CONTING:	3.55%	\$2,000,000		CAT 1	\$715,223	\$178,806		\$894,029	
IND COSTS:	5.17%	\$2,908,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$82,671,619</b>	<b>TOTALS</b>		<b>\$15,378,095</b>	<b>\$62,385,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,763,619</b>
PHARR	HIDALGO	0039-17-131	US 83 LA JOYA RELIEF ROUTE	C/E/R	LA JOYA	TXDOT	\$37,958,579		
LIMITS FROM:		0.04 MILES WEST OF FM 1427		REVISION DATE:		11_2015			
LIMITS TO:		0.28 MILES WEST OF SHOWERS RD		MPO PROJ NUMBER:		HC-60b			
PROJECT		NEW LOCATION 4 LANE DIVIDED HIGHWAY		FUNDING CAT(S):		3 - TMF, 10 - CBI, 4 - PROP 1			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 10 CBI = \$4,936,410, CAT 3 TMF = \$15,905,000, CAT 4 PROP 1 =							
P7:		18,889,915 FOR CONSTRUCTION & ROW		CE = 100% TXDOT					
		E = PRELIMINARY & CONSTRUCTION ENGINEERING							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	1.88%	\$600,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$6,500,000	<b>APPROVED</b>	CAT 10 - CBI	\$3,949,128	\$987,282		\$4,936,410	
CONST COST:		\$30,058,579	<b>PHASES:</b>	CAT 3 - TMF		\$15,905,000		\$15,905,000	
CONST ENG:	2.51%	\$800,000		CAT 4 - PROP 1		\$17,117,169		\$17,117,169	
CONTING:	2.51%	\$800,000							
IND COSTS:	3.43%	\$1,090,500							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$39,849,079</b>	<b>TOTALS</b>		<b>\$3,949,128</b>	<b>\$34,009,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,958,579</b>
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO)	C	EDINBURG	COUNTY	\$4,262,045		
LIMITS FROM:		KENYON		REVISION DATE:		11_2015			
LIMITS TO:		FM 907 (ALAMO RD)		MPO PROJ NUMBER:		HC-10			
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		2 - PROP 1			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:				PE = 100% LG					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$196,094	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$790,000	<b>APPROVED</b>	CAT 2 - PROP 1		\$4,262,045		\$4,262,045	
CONST COST:		\$4,001,920	<b>PHASES:</b>						
CONST ENG:	5.00%	\$200,096							
CONTING:	6.50%	\$260,125							
IND COSTS:	6.20%	\$248,119							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$5,696,354</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$4,262,045</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,262,045</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	E	HCRMA	HCRMA	\$16,724,991		
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2				REVISION DATE:	11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493				MPO PROJ NUMBER:	RMA-3		
PROJECT		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR				FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$16,724,991	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$40,163,746	APPROVED	CAT 3 - LOCAL				\$16,724,991	\$16,724,991	
CONST COST:	\$0	PHASES:							
CONST ENG:	\$0	\$16,724,991							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$56,888,737</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,724,991</b>	<b>\$16,724,991</b>		
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	R	HCRMA	HCRMA	\$40,163,746		
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2				REVISION DATE:	11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493				MPO PROJ NUMBER:	RMA-3		
PROJECT		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR				FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$16,724,991	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$40,163,746	APPROVED	CAT 3 - LOCAL				\$40,163,746	\$40,163,746	
CONST COST:	\$0	PHASES:							
CONST ENG:	\$0	\$40,163,746							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$56,888,737</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,163,746</b>	<b>\$40,163,746</b>		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	E	HCRMA	HCRMA	\$10,860,670		
LIMITS FROM:		US 281 MILITARY HIGHWAY				REVISION DATE:	11_2014		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)				MPO PROJ NUMBER:	RMA-1aa		
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS				FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 3 - LOCAL				\$10,860,670	\$10,860,670
CONST COST:		\$137,405,566	PHASES:						
CONST ENG:	3.92%	\$5,385,907	\$10,860,670						
CONTING:		\$0							
IND COSTS:	13.07%	\$17,964,287							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$223,213,321</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,860,670</b>	<b>\$10,860,670</b>	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	R	HCRMA	HCRMA	\$51,596,891	
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		11_2014	
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	7.90%	\$10,860,670	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$51,596,891	<b>APPROVED</b>	CAT 3 - LOCAL				
CONST COST:		\$137,405,566	<b>PHASES:</b>					
CONST ENG:	3.92%	\$5,385,907	<b>\$51,596,891</b>					
CONTING:		\$0						
IND COSTS:	13.07%	\$17,964,287						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$223,213,321</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,596,891</b>	<b>\$51,596,891</b>
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	E	HCRMA	HCRMA	\$3,215,286	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		11_2014	
LIMITS TO:		FM 1016 (CONWAY RD)			MPO PROJ NUMBER:		RMA-1b	
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	6.24%	\$3,215,286	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$5,406,143	<b>APPROVED</b>	CAT 3 - LOCAL				
CONST COST:		\$51,486,285	<b>PHASES:</b>					
CONST ENG:	2.68%	\$1,380,765	<b>\$3,215,286</b>					
CONTING:		\$0						
IND COSTS:	1.50%	\$770,762						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$62,259,241</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,215,286</b>	<b>\$3,215,286</b>
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	R	HCRMA	HCRMA	\$5,406,143	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		11_2014	
LIMITS TO:		FM 1016 (CONWAY RD)			MPO PROJ NUMBER:		RMA-1b	
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	6.24%	\$3,215,286	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$5,406,143	<b>APPROVED</b>	CAT 3 - LOCAL				
CONST COST:		\$51,486,285	<b>PHASES:</b>					
CONST ENG:	2.68%	\$1,380,765	<b>\$5,406,143</b>					
CONTING:		\$0						
IND COSTS:	1.50%	\$770,762						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$62,259,241</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,406,143</b>	<b>\$5,406,143</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	E	HRMA	HRMA	\$616,079		
<b>LIMITS FROM:</b>		0.45 MILES E SPUR 600				<b>REVISION DATE:</b>	11_2014		
<b>LIMITS TO:</b>		FM 2557 (STEWART RD)				<b>MPO PROJ NUMBER:</b>	RMA-1ab		
<b>PROJECT</b>		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD				<b>FUNDING CAT(S):</b>	3 - LOCAL		
<b>DESCRIPTION:</b>				<b>PROJECT HISTORY:</b>					
<b>REMARKS</b>		E = PRELIMINARY ENGINEERING							
<b>P7:</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.22%	\$616,079	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$2,529,228	<b>APPROVED</b>	CAT 3 - LOCAL				\$616,079	\$616,079
CONST COST:		\$14,594,604	<b>PHASES:</b>						
CONST ENG:	5.30%	\$774,041	<b>\$616,079</b>						
CONTING:		\$0							
IND COSTS:	14.29%	\$2,086,071							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$20,600,023</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$616,079</b>	<b>\$616,079</b>	
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	R	HRMA	HRMA	\$2,529,228		
<b>LIMITS FROM:</b>		0.45 MILES E SPUR 600				<b>REVISION DATE:</b>	11_2014		
<b>LIMITS TO:</b>		FM 2557 (STEWART RD)				<b>MPO PROJ NUMBER:</b>	RMA-1ab		
<b>PROJECT</b>		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD				<b>FUNDING CAT(S):</b>	3 - LOCAL		
<b>DESCRIPTION:</b>				<b>PROJECT HISTORY:</b>					
<b>REMARKS</b>		E = PRELIMINARY ENGINEERING							
<b>P7:</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.22%	\$616,079	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$2,529,228	<b>APPROVED</b>	CAT 3 - LOCAL				\$2,529,228	\$2,529,228
CONST COST:		\$14,594,604	<b>PHASES:</b>						
CONST ENG:	5.30%	\$774,041	<b>\$2,529,228</b>						
CONTING:		\$0							
IND COSTS:	14.29%	\$2,086,071							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$20,600,023</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,529,228</b>	<b>\$2,529,228</b>	
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	E	HRMA	HRMA	\$117,348		
<b>LIMITS FROM:</b>		SP 29/VETERANS DRIVE AT THE BSIF				<b>REVISION DATE:</b>	11_2014		
<b>LIMITS TO:</b>		US 281				<b>MPO PROJ NUMBER:</b>	RMA-2		
<b>PROJECT</b>		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR				<b>FUNDING CAT(S):</b>	3 - LOCAL		
<b>DESCRIPTION:</b>				<b>PROJECT HISTORY:</b>					
<b>REMARKS</b>		E = PRELIMINARY ENGINEERING							
<b>P7:</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.22%	\$117,348	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$481,758	<b>APPROVED</b>	CAT 3 - LOCAL				\$117,348	\$117,348
CONST COST:		\$2,779,924	<b>PHASES:</b>						
CONST ENG:	5.30%	\$147,436	<b>\$117,348</b>						
CONTING:		\$0							
IND COSTS:	14.29%	\$397,347							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$3,923,814</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,348</b>	<b>\$117,348</b>	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	R	HCRMA	HCRMA	\$481,758	
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2	
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.22%	\$117,348	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$481,758	<b>APPROVED</b>	CAT 3 - LOCAL			\$481,758	\$481,758
CONST COST:		\$2,779,924	<b>PHASES:</b>					
CONST ENG:	5.30%	\$147,436	<b>\$481,758</b>					
CONTING:		\$0						
IND COSTS:	14.29%	\$397,347						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$3,923,814</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,758</b>	<b>\$481,758</b>
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	C/E	HCRMA	HCRMA	\$3,324,707	
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2	
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.22%	\$117,348	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$481,758	<b>APPROVED</b>	CAT 3 - LOCAL			\$3,324,707	\$3,324,707
CONST COST:		\$2,779,924	<b>PHASES:</b>					
CONST ENG:	5.30%	\$147,436	<b>\$3,324,707</b>					
CONTING:		\$0						
IND COSTS:	14.29%	\$397,347						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$3,923,814</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,324,707</b>	<b>\$3,324,707</b>

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\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	C/E	MCALLEN	TXDOT	\$35,000,000
LIMITS FROM:		SH 336		REVISION DATE:		11_2015	
LIMITS TO:		SP 115		MPO PROJ NUMBER:		HC-285	
PROJECT		INTFRCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL				FUNDING CAT(S):	
DESCRIPTION:		PROJECT HISTORY:				12, 6	
REMARKS		CAT 12 = \$2,000,000 FOR PE & \$30,000,000 FOR CONSTRUCTION				CE = 100% TXDOT	
P7:		E = PRELIMINARY ENGINEERING					

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.06%	\$2,000,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 12	\$1,600,000	\$400,000		\$2,000,000	
CONST COST:		\$33,000,000	PHASES:	CAT 12	\$24,000,000	\$6,000,000		\$30,000,000	
CONST ENG:	4.09%	\$1,350,000		CAT 6	\$2,400,000	\$600,000		\$3,000,000	
CONTING:	8.18%	\$2,700,000							
IND COSTS:	5.64%	\$1,860,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$40,910,000</b>	<b>TOTALS</b>		<b>\$28,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-903	EDINBURG PEDESTRIAN AND BICYCLE MASTER PLAN	E	EDINBURG	EDINBURG	\$150,000
LIMITS FROM:		EDINBURG CITY LIMITS		REVISION DATE:		8_2015	
LIMITS TO:		EDINBURG CITY LIMITS		MPO PROJ NUMBER:		HC-330	
PROJECT		PLANNING AND DESIGN FOR CITY OF EDINBURG PEDESTRIAN &				FUNDING CAT(S):	
DESCRIPTION:		BICYCLE MASTER PLAN				9 - TAP	
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$120,000		\$30,000	\$150,000	
CONST COST:		\$150,000	PHASES:						
CONST ENG:		\$0							
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$150,000</b>	<b>TOTALS</b>		<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	WESLACO	COUNTY	\$1,959,400
LIMITS FROM:		MILE 9 N		REVISION DATE:		8_2015	
LIMITS TO:		MILE 11 N		MPO PROJ NUMBER:		HC-148ba	
PROJECT		WIDEN TO 4 LANE				FUNDING CAT(S):	
DESCRIPTION:		PROJECT HISTORY:				10 - EARMARK, 3 - LOCAL	
REMARKS		EARMARK = \$793,000 FOR ROW AND PE					
P7:		E=PRELIMINARY ENGINEERING					

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	2.94%	\$559,400	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,400,000	APPROVED	CAT 10 - EARMARK	\$634,400		\$158,600	\$793,000	
CONST COST:		\$19,006,789	PHASES:	CAT 3 - LOCAL			\$1,166,400	\$1,166,400	
CONST ENG:	2.70%	\$514,000							
CONTING:	3.92%	\$745,000							
IND COSTS:	3.72%	\$708,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$22,933,189</b>	<b>TOTALS</b>		<b>\$634,400</b>	<b>\$0</b>	<b>\$158,600</b>	<b>\$1,166,400</b>	<b>\$1,959,400</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-286	MILE 6 W	E/R	COUNTY	COUNTY	\$3,422,000	
LIMITS FROM:	MILE 11 N					REVISION DATE:	8_2015	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-148bb	
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	EARMARK = \$1,747,000 FOR ROW AND PE							
P7:	E=PRELIMINARY ENGINEERING							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	2.94%	\$992,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,430,000	APPROVED	CAT 10 - EARMARK	\$1,397,600	\$349,400		\$1,747,000
CONST COST:		\$33,701,489	PHASES:	CAT 3 - LOCAL			\$1,675,000	\$1,675,000
CONST ENG:	2.70%	\$911,000	\$3,422,000					
CONTING:	3.90%	\$1,316,000						
IND COSTS:	3.72%	\$1,255,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$40,605,489</b>	<b>TOTALS</b>	<b>\$1,397,600</b>	<b>\$0</b>	<b>\$349,400</b>	<b>\$1,675,000</b>	<b>\$3,422,000</b>
PHARR	HIDALGO	2094-01-038	FM 2220	C/R	MCALLEN	TXDOT	\$11,528,750	
LIMITS FROM:	FM 1924 (MILE 3 N)					REVISION DATE:	8_2015	
LIMITS TO:	MILE 5 N (AUBURN AVE)					MPO PROJ NUMBER:	HC-19b	
PROJECT	WIDEN TO 6 LANE DIVIDED					FUNDING CAT(S):	1, 7, 10 - CBI, 3 - LOCAL, SB102	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	CONSTRUCTION & CONTINGENCIES CAT 1 = \$1,000,000, CAT 7 = \$4,857,302, CAT 10 CBI = \$3,526,448, LOCAL = \$1,000,000; TXDOT					CE = 100% TXDOT		
P7:	ROW FUND (SB102) = \$1,145,000; ALL OTHER COSTS 100% LOCAL							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$477,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,145,000	APPROVED	CAT 1	\$800,000	\$200,000		\$1,000,000
CONST COST:		\$9,750,000	PHASES:	OTHER - TXDOT ROW FUND	\$916,000	\$229,000		\$1,145,000
CONST ENG:	5.00%	\$487,500	\$11,528,750	CAT 7 (CONST)	\$3,885,842	\$971,460		\$4,857,302
CONTING:	6.50%	\$633,750		CAT 10 - CBI	\$2,821,158	\$705,290		\$3,526,448
IND COSTS:	6.40%	\$624,023		CAT 3 - LOCAL			\$1,000,000	\$1,000,000
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$13,118,023</b>	<b>TOTALS</b>	<b>\$8,423,000</b>	<b>\$2,105,750</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$11,528,750</b>
PHARR	HIDALGO	0621-01-100	SH 336	C	MCALLEN	MCALLEN	\$1,845,750	
LIMITS FROM:	TRENTON RD					REVISION DATE:	9_2014	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-249a	
PROJECT	MEDIANS WITH LANDSCAPING					FUNDING CAT(S):	7, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS	MEDIAN CAT 7 = \$1,218,000, LANDSCAPING LOCAL = \$627,750, ALL			PE = 100% LG		CE =		
P7:	OTHER COSTS 100% LOCAL					100% TXDOT		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$84,525	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$974,400	\$243,600		\$1,218,000
CONST COST:		\$1,725,000	PHASES:	CAT 3 - LOCAL			\$627,750	\$627,750
CONST ENG:	7.50%	\$129,375	\$1,845,750					
CONTING:	7.00%	\$120,750						
IND COSTS:	6.20%	\$106,950						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$2,166,600</b>	<b>TOTALS</b>	<b>\$974,400</b>	<b>\$243,600</b>	<b>\$0</b>	<b>\$627,750</b>	<b>\$1,845,750</b>

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\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	C	PALMVIEW	COUNTY	\$8,253,750		
LIMITS FROM:		SH 495		REVISION DATE:		8_2015			
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48b			
PROJECT		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		2 - PROP 1			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		CONSTRUCTION & CONTINGENCIES = CAT 7; ANY ADDITIONAL COSTS		ROW PHASE FUNDED IN FY 2013					
P7:		= 100% LG		100% TXDOT					
				CE =					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$379,750	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,930,494	APPROVED	CAT 2 - PROP 1				\$8,253,750	\$8,253,750
CONST COST:		\$7,750,000	PHASES:						
CONST ENG:	5.00%	\$387,500							
CONTING:	6.50%	\$503,750							
IND COSTS:	6.20%	\$480,500							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$12,431,994</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$8,253,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,253,750</b>	
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	E/C	EDINBURG	COUNTY	\$804,981		
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		3_2015			
LIMITS TO:		ROAD REALIGNMENT		MPO PROJ NUMBER:		HC-289			
PROJECT		ROAD REALIGNMENT		FUNDING CAT(S):		7			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = CONSTRUCTION ENGINEERING		PE = 100% LG					
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$34,449	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$200,000	APPROVED	CAT 7				\$804,981	
CONST COST:		\$703,040	PHASES:						
CONST ENG:	7.50%	\$52,728							
CONTING:	7.00%	\$49,213							
IND COSTS:	6.20%	\$43,588							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,083,018</b>	<b>TOTALS</b>	<b>\$643,985</b>	<b>\$0</b>	<b>\$160,996</b>	<b>\$0</b>	<b>\$804,981</b>	
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$13,405,547		
LIMITS FROM:		0.13 Mi N of US 83		REVISION DATE:		11_2015			
LIMITS TO:		0.15 Mi N of FM 1924 (MILE 3 N)		MPO PROJ NUMBER:		HC-282			
PROJECT		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S, LOCAL			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		CONST, CE & CONTINGENCIES CAT 7 = \$10,326,829, CAT 12 =		PE = 100% LG					
P7:		\$1,230,000, LOCAL = \$1,000,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.55%	\$518,499	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$848,718	APPROVED	CAT 7 (ROW)				\$848,718	
CONST COST:		\$11,392,852	PHASES:	CAT 7 (CONST)				\$10,326,829	
CONST ENG:	4.18%	\$476,172		CAT 12S (CONST)				\$1,230,000	
CONTING:	6.04%	\$687,805		CAT 3 LOCAL				\$1,000,000	
IND COSTS:	5.76%	\$656,060							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$14,580,106</b>	<b>TOTALS</b>	<b>\$9,924,437</b>	<b>\$2,195,798</b>	<b>\$285,312</b>	<b>\$1,000,000</b>	<b>\$13,405,547</b>	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	C/E	HCRMA	HCRMA	\$160,755,760		
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		11_2015		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa		
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		12-VRF, EARMARK, LOCAL		
DESCRIPTION:		FACILITY			PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 12 - VRF	\$122,017,403			\$122,017,403	
CONST COST:		\$137,405,566	PHASES:	CAT 3 - LOCAL			\$38,516,876	\$38,516,876	
CONST ENG:	3.92%	\$5,385,907	\$160,755,760	CAT 10 - EARMARK	\$177,185	\$44,296		\$221,481	
CONTING:		\$0							
IND COSTS:	13.07%	\$17,964,287							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$223,213,321</b>		<b>TOTALS</b>	<b>\$177,185</b>	<b>\$122,061,699</b>	<b>\$0</b>	<b>\$38,516,876</b>	<b>\$160,755,760</b>
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$13,500,000		
LIMITS FROM:		US 83			REVISION DATE:		9_2014		
LIMITS TO:		FM 1925			MPO PROJ NUMBER:		HC-295b		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		OTHER - TXDOT ROW FUND		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT ROW FUND)	\$10,800,000	\$2,700,000		\$13,500,000	
CONST COST:		\$55,000,000	PHASES:						
CONST ENG:	4.50%	\$2,475,000	\$13,500,000						
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>		<b>TOTALS</b>	<b>\$10,800,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>
PHARR	HIDALGO	0921-02-324	BICYCLE ACCESSIBLE IMPROVEMENT PROJECT	C/E	PHARR	PHARR	\$805,173		
LIMITS FROM:		OWASSA ROAD			REVISION DATE:		9_2014		
LIMITS TO:		US 281 MILITARY HIGHWAY			MPO PROJ NUMBER:		HC-307		
PROJECT		CONSTRUCT BICYCLE ACCESSIBLE IMPROVEMENTS			FUNDING CAT(S):		9		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$644,138	\$161,035		\$805,173	
CONST COST:		\$700,150	PHASES:						
CONST ENG:	15.00%	\$105,023	\$805,173						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$805,173</b>		<b>TOTALS</b>	<b>\$644,138</b>	<b>\$0</b>	<b>\$161,035</b>	<b>\$0</b>	<b>\$805,173</b>

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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Pharr District Projects  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-325	BENTSEN RD HIKE AND BIKE TRAIL	C/E	MCALLEN	MCALLEN	\$1,275,331		
LIMITS FROM:		SH 495 (PECAN BLVD)		REVISION DATE:		9_2014			
LIMITS TO:		NOLANA AVENUE		MPO PROJ NUMBER:		HC-308			
PROJECT		CONSTRUCTION OF HIKE AND BIKE TRAILS		FUNDING CAT(S):		9			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$1,020,265	\$255,066		\$1,275,331	
CONST COST:		\$1,108,984	PHASES:						
CONST ENG:	15.00%	\$166,347	\$1,275,331						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,275,331</b>	<b>TOTALS</b>		<b>\$1,020,265</b>	<b>\$0</b>	<b>\$255,066</b>	<b>\$0</b>	<b>\$1,275,331</b>
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	\$1,192,488		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		11_2015			
LIMITS TO:		I-2 / US 83		MPO PROJ NUMBER:		HC-256			
PROJECT		WIDEN TO 4 LANES WITH LEFT TURN LANE		FUNDING CAT(S):		7			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$275,192	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$953,990	\$238,498		\$1,192,488	
CONST COST:		\$5,616,155	PHASES:						
CONST ENG:	11.00%	\$617,777	\$1,192,488						
CONTING:	6.50%	\$365,050							
IND COSTS:	6.20%	\$348,202							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$8,414,864</b>	<b>TOTALS</b>		<b>\$953,990</b>	<b>\$0</b>	<b>\$238,498</b>	<b>\$0</b>	<b>\$1,192,488</b>
PHARR	HIDALGO	0921-02-328	TAYLOR RD	R	MISSION	COUNTY	\$2,011,852		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015			
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257			
PROJECT		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7			
DESCRIPTION:		BRIDGE CLASS IRRIGATION SIPHON		PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$1,609,482	\$402,370		\$2,011,852	
CONST COST:		\$5,795,764	PHASES:						
CONST ENG:	12.36%	\$716,331	\$2,011,852						
CONTING:	6.50%	\$376,725							
IND COSTS:	6.20%	\$359,337							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$9,544,001</b>	<b>TOTALS</b>		<b>\$1,609,482</b>	<b>\$0</b>	<b>\$402,370</b>	<b>\$0</b>	<b>\$2,011,852</b>

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\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$86,265			
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE			REVISION DATE:		8_2015			
LIMITS TO:					MPO PROJ NUMBER:		HC-310			
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:						
REMARKS										
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$3,969	<b>COST OF APPROVED PHASES:</b> <b>\$86,265</b>	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000			\$69,012		\$17,253			\$86,265
CONST COST:		\$81,000								
CONST ENG:	5.00%	\$4,050								
CONTING:	6.50%	\$5,265								
IND COSTS:	6.20%	\$5,022								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$115,306</b>	<b>TOTALS</b>	<b>\$69,012</b>	<b>\$0</b>	<b>\$17,253</b>	<b>\$0</b>	<b>\$86,265</b>		
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$94,785			
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE			REVISION DATE:		8_2015			
LIMITS TO:					MPO PROJ NUMBER:		HC-311			
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:						
REMARKS										
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$4,361	<b>COST OF APPROVED PHASES:</b> <b>\$94,785</b>	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000			\$75,828		\$18,957			\$94,785
CONST COST:		\$89,000								
CONST ENG:	5.00%	\$4,450								
CONTING:	6.50%	\$5,785								
IND COSTS:	6.20%	\$5,518								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$125,114</b>	<b>TOTALS</b>	<b>\$75,828</b>	<b>\$0</b>	<b>\$18,957</b>	<b>\$0</b>	<b>\$94,785</b>		
PHARR	HIDALGO	0621-01-908	SH 336	C	MCALLEN	MCALLEN	\$77,958			
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		8_2015			
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312			
PROJECT:		ADDITION OF NORTHBOUND RIGHT TURN LANE			FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:						
REMARKS										
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$3,587	<b>COST OF APPROVED PHASES:</b> <b>\$77,958</b>	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$31,000			\$62,366		\$15,592			\$77,958
CONST COST:		\$73,200								
CONST ENG:	5.00%	\$3,660								
CONTING:	6.50%	\$4,758								
IND COSTS:	6.20%	\$4,538								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$120,743</b>	<b>TOTALS</b>	<b>\$62,366</b>	<b>\$0</b>	<b>\$15,592</b>	<b>\$0</b>	<b>\$77,958</b>		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219		
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE			REVISION DATE:		8_2015		
LIMITS TO:					MPO PROJ NUMBER:		HC-313		
PROJECT:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7		
DESCRIPTION:		LANES			PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$6,497	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$21,000	<b>APPROVED</b>	CAT 7	\$112,975	\$28,244		\$141,219	
CONST COST:		\$132,600	<b>PHASES:</b>						
CONST ENG:	5.00%	\$6,630	<b>\$141,219</b>						
CONTING:	6.50%	\$8,619							
IND COSTS:	6.20%	\$8,221							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$183,567</b>	<b>TOTALS</b>		<b>\$112,975</b>	<b>\$0</b>	<b>\$28,244</b>	<b>\$0</b>	<b>\$141,219</b>
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618		
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE			REVISION DATE:		8_2015		
LIMITS TO:					MPO PROJ NUMBER:		HC-314		
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$5,366	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$31,000	<b>APPROVED</b>	CAT 7	\$93,294	\$23,324		\$116,618	
CONST COST:		\$109,500	<b>PHASES:</b>						
CONST ENG:	5.00%	\$5,475	<b>\$116,618</b>						
CONTING:	6.50%	\$7,118							
IND COSTS:	6.20%	\$6,789							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$165,248</b>	<b>TOTALS</b>		<b>\$93,294</b>	<b>\$0</b>	<b>\$23,324</b>	<b>\$0</b>	<b>\$116,618</b>
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500		
LIMITS FROM:		41ST ST			REVISION DATE:		8_2015		
LIMITS TO:		BENTSEN RD			MPO PROJ NUMBER:		HC-315		
PROJECT:		4 LANE DIVIDED			FUNDING CAT(S):		7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$68,807	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 7	\$1,196,400	\$299,100		\$1,495,500	
CONST COST:		\$1,404,225	<b>PHASES:</b>						
CONST ENG:	5.00%	\$70,211	<b>\$1,495,500</b>						
CONTING:	6.50%	\$91,275							
IND COSTS:	6.20%	\$87,062							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,721,580</b>	<b>TOTALS</b>		<b>\$1,196,400</b>	<b>\$0</b>	<b>\$299,100</b>	<b>\$0</b>	<b>\$1,495,500</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-904	MCINTYRE RAILROAD PEDESTRIAN CROSSING	C	EDINBURG	EDINBURG	\$500,000	
LIMITS FROM:		6TH AVE		REVISION DATE:		11_2015		
LIMITS TO:		5TH AVE		MPO PROJ NUMBER:		HC-333		
PROJECT		MCINTYRE RAILROAD PEDESTRIAN CROSSING IMPROVEMENTS		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				P7:				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$24,500	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$400,000	\$100,000		\$500,000
CONST COST:		\$500,000	PHASES:					
CONST ENG:	7.50%	\$37,500	\$500,000					
CONTING:	7.00%	\$35,000						
IND COSTS:	4.20%	\$21,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$618,000</b>	<b>TOTALS</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	C	HRMA	HRMA	\$17,670,000	
LIMITS FROM:		0.45 MILES E SPUR 600		REVISION DATE:		11_2015		
LIMITS TO:		FM 2557 (STEWART RD)		MPO PROJ NUMBER:		RMA-1ab		
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD		FUNDING CAT(S):		10 - CBI, Prop 1		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				P7:				
CAT 10 CBI = \$5,600,000 AND PROP 1 = \$12,070,000 FOR CONSTRUCTION								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.22%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 10 - CBI	\$4,480,000	\$1,120,000		\$5,600,000
CONST COST:		\$14,594,604	PHASES:	CAT 2 - PROP 1	\$12,070,000			\$12,070,000
CONST ENG:	5.30%	\$774,041	\$17,670,000					
CONTING:		\$0						
IND COSTS:	14.29%	\$2,086,071						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$20,600,023</b>	<b>TOTALS</b>	<b>\$4,480,000</b>	<b>\$13,190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,670,000</b>
PHARR	HIDALGO	0921-02-903	HIDALGO COUNTY ILLUMINATION PROJECT	C	COUNTY	TXDOT	\$2,600,000	
LIMITS FROM:		ALONG I-2/US 83 AND I-69C/US 281		REVISION DATE:		11_2015		
LIMITS TO:				MPO PROJ NUMBER:		HC-332		
PROJECT		UPGRADING ILLUMINATION EQUIPMENT ALONG I-2/US 83 AND I-69C/US 281		FUNDING CAT(S):		2 - PROP 1		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				P7:				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2 - PROP 1	\$2,600,000			\$2,600,000
CONST COST:		\$2,600,000	PHASES:					
CONST ENG:		\$0	\$2,600,000					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$2,600,000</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>

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\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012	
LIMITS FROM:		ANZALDUAS INTERNATIONAL PORT OF ENTRY				REVISION DATE:	8_2015	
LIMITS TO:						MPO PROJ NUMBER:	HC-277	
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION				FUNDING CAT(S):	10 - CBI, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CAT 10 - CBI = \$7,000,000, LOCAL = \$241,012 FOR CONSTRUCTION						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$5,600,000	\$1,400,000		\$7,000,000
CONST COST:		\$7,241,012	PHASES:	CAT 3 - LOCAL			\$241,012	\$241,012
CONST ENG:		\$0	\$7,241,012					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$7,241,012</b>	<b>TOTALS</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$241,012</b>	<b>\$7,241,012</b>
PHARR	HIDALGO	0921-02-904	REGIONAL HIKE & BIKE TRAIL PROJECT	C/E	COUNTY	COUNTY	\$6,440,000	
LIMITS FROM:		S SAN ANTONIO AVE (SAN JUAN)				REVISION DATE:	8_2015	
LIMITS TO:		S 2ND ST (MCALLEN)				MPO PROJ NUMBER:	HC-329	
PROJECT		PROPOSED LOCATION OF HIKE & BIKE TRAIL CONNECTIVITY				FUNDING CAT(S):	9 - TAP, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$4,520,000	\$1,073,500	\$56,500	\$5,650,000
CONST COST:		\$5,600,000	PHASES:	CAT 3 - LOCAL			\$790,000	\$790,000
CONST ENG:	15.00%	\$840,000	\$6,440,000					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$6,440,000</b>	<b>TOTALS</b>	<b>\$4,520,000</b>	<b>\$1,073,500</b>	<b>\$56,500</b>	<b>\$790,000</b>	<b>\$6,440,000</b>
PHARR	HIDALGO	1064-01-034	FM 676 (MILE 5)	C	TXDOT	TXDOT	\$500,738	
LIMITS FROM:		SH 107 EAST TO TAYLOR RD				REVISION DATE:	3_2015	
LIMITS TO:						MPO PROJ NUMBER:	HC-301	
PROJECT		DRAINAGE IMPROVEMENTS				FUNDING CAT(S):	10 - EARMARK	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CE = 100% TXDOT						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$24,536	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000	APPROVED	CAT 10 - EARMARK	\$400,590	\$100,148		\$500,738
CONST COST:		\$500,738	PHASES:					
CONST ENG:	7.50%	\$37,555	\$500,738					
CONTING:	6.50%	\$32,548						
IND COSTS:	6.20%	\$31,046						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$776,423</b>	<b>TOTALS</b>	<b>\$400,590</b>	<b>\$0</b>	<b>\$100,148</b>	<b>\$0</b>	<b>\$500,738</b>

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\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-289	PHARR INT'L BRIDGE	C/E	PHARR	PHARR INT'L BRIDGE	\$2,918,643	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE				REVISION DATE:	3_2015	
LIMITS TO:						MPO PROJ NUMBER:	HC-288	
PROJECT:		ADDITION OF TWO COMMERCIAL NORTHBOUND TRUCK ENTRANCE				FUNDING CAT(S):	10 - CBI	
DESCRIPTION:		LANES, BOOTHS AND CANOPIES				PROJECT HISTORY:		
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$0	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 10 - CBI	\$2,334,914	\$583,729		\$2,918,643
CONST COST:		\$2,645,473	<b>PHASES:</b>					
CONST ENG:	5.00%	\$118,770	\$2,918,643					
CONTING:	6.50%	\$154,400						
IND COSTS:	6.20%	\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$2,918,643</b>	<b>TOTALS</b>	<b>\$2,334,914</b>	<b>\$0</b>	<b>\$583,729</b>	<b>\$0</b>	<b>\$2,918,643</b>
PHARR	HIDALGO	0039-06-041	BUS 83 OUTFALL (MERCEDES)	C	TXDOT	TXDOT	\$1,651,930	
LIMITS FROM:		N BUSINESS 83, NEAR FM 2556 SOUTH				REVISION DATE:	11_2014	
LIMITS TO:		TO FLOODWAY				MPO PROJ NUMBER:	HC-297	
PROJECT:		IMPROVE DRAINAGE STRUCTURES				FUNDING CAT(S):	1, 11	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS						PE = 100% LG		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$76,004	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 1	\$281,544	\$70,386		\$351,930
CONST COST:		\$1,551,108	<b>PHASES:</b>	CAT 11	\$1,040,000	\$260,000		\$1,300,000
CONST ENG:	7.50%	\$116,333	\$1,651,930					
CONTING:	7.00%	\$100,822						
IND COSTS:	6.20%	\$96,169						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$1,940,436</b>	<b>TOTALS</b>	<b>\$1,321,544</b>	<b>\$330,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,651,930</b>
PHARR	HIDALGO	0921-02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE				REVISION DATE:	11_2014	
LIMITS TO:						MPO PROJ NUMBER:	HC-231B	
PROJECT:		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE				FUNDING CAT(S):	10 - CBI, 3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		YOE / CAP = \$C				\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOЕ COSTS 100% LOCAL; LOCAL LET; PE / ROW = 100% LG		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$67,251	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 10-CBI	\$827,200	\$206,800		\$1,034,000
CONST COST:		\$1,372,462	<b>PHASES:</b>	CAT 3 - LOCAL			\$338,462	\$338,462
CONST ENG:	7.50%	\$102,935	\$1,372,462					
CONTING:	7.00%	\$96,072						
IND COSTS:	6.20%	\$85,093						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$1,723,813</b>	<b>TOTALS</b>	<b>\$827,200</b>	<b>\$0</b>	<b>\$206,800</b>	<b>\$338,462</b>	<b>\$1,372,462</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-300	10TH STREET	E/C/R	EDINBURG	COUNTY	\$11,933,250		
LIMITS FROM:		SH 107		REVISION DATE:		9_2014			
LIMITS TO:		FM 1925 (MONTE CRISTO)		MPO PROJ NUMBER:		HC-79			
PROJECT		CONSTRUCT NEW 4 LANE		FUNDING CAT(S):		7, 12S			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:									
ROW CAT 7 = \$750,000; CONSTRUCTION CAT 12S = \$400,000; CE, CONSTRUCTION & CONTINGENCIES CAT 7 = \$10,783,250									
E = CONSTRUCTION ENGINEERING									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$493,675	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$750,000	<b>APPROVED</b>	CAT 7 (ROW)	\$600,000	\$150,000		\$750,000	
CONST COST:		\$10,075,000	<b>PHASES:</b>	CAT 7	\$8,626,600	\$2,156,650		\$10,783,250	
CONST ENG:	4.50%	\$453,375	\$11,933,250	CAT 12S	\$320,000	\$80,000		\$400,000	
CONTING:	6.50%	\$654,875							
IND COSTS:	6.20%	\$624,650							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$13,051,575</b>	<b>TOTALS</b>		<b>\$9,546,600</b>	<b>\$0</b>	<b>\$2,386,650</b>	<b>\$0</b>	<b>\$11,933,250</b>
PHARR	HIDALGO	0921-02-193	PHARR BRIDGE	C	PHARR	PHARR BRIDGE BOARD	\$19,442,666		
LIMITS FROM:		@ PHARR REYNOSA INT'L BRIDGE		REVISION DATE:		9_2014			
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-302			
PROJECT		IMPROVEMENTS (EXPANSION) AT PHARR INT'L BRIDGE		FUNDING CAT(S):		10 CBI, 3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:				100% LG					
CE =									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$894,545	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 10 - CBI	\$1,254,859	\$313,715		\$1,568,574	
CONST COST:		\$18,256,024	<b>PHASES:</b>	CAT 3 -LOCAL		\$17,874,092		\$17,874,092	
CONST ENG:	4.50%	\$821,521	\$19,442,666						
CONTING:	6.50%	\$1,186,642							
IND COSTS:	6.20%	\$1,131,873							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$22,290,605</b>	<b>TOTALS</b>		<b>\$1,254,859</b>	<b>\$0</b>	<b>\$313,715</b>	<b>\$17,874,092</b>	<b>\$19,442,666</b>
PHARR	HIDALGO	0865-01-108	VETERANS SH 495 EXTENSION	R	COUNTY	COUNTY	\$1,299,360		
LIMITS FROM:		ABRAM RD		REVISION DATE:		11_2015			
LIMITS TO:		LA HOMA (SH 364)		MPO PROJ NUMBER:		HC-50			
PROJECT		4 LANES DIVIDED URBAN SECTION		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$844,442	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$1,299,360	<b>APPROVED</b>	CAT 7	\$1,039,488	\$259,872		\$1,299,360	
CONST COST:		\$17,233,511	<b>PHASES:</b>						
CONST ENG:	4.50%	\$775,508	\$1,299,360						
CONTING:	6.50%	\$1,120,178							
IND COSTS:	6.20%	\$1,068,478							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$22,341,477</b>	<b>TOTALS</b>		<b>\$1,039,488</b>	<b>\$0</b>	<b>\$259,872</b>	<b>\$0</b>	<b>\$1,299,360</b>

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-333	DONNA INT'L BRIDGE	C	DONNA	PHARR/DONNA INT'L BRIDGE BOARD	\$9,000,000	
LIMITS FROM:		@ DONNA INT'L BRIDGE		REVISION DATE:		11_2015		
LIMITS TO:				MPO PROJ NUMBER:		HC-309		
PROJECT:		FEDERAL COMMERCIAL VEHICLES INSPECTION FACILITIES AT DONNA		FUNDING CAT(S):		10 - CBI		
DESCRIPTION:		INT'L BRIDGE		PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$441,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$7,200,000	\$1,800,000		\$9,000,000
CONST COST:		\$9,000,000	PHASES:					
CONST ENG:	5.00%	\$450,000						
CONTING:	7.00%	\$630,000						
IND COSTS:	6.20%	\$558,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$11,079,000</b>	<b>TOTALS</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$9,000,000</b>
PHARR	HIDALGO	1586-01-069	FM 907	C	ALAMO	TXDOT	\$6,362,973	
LIMITS FROM:		NOLANA		REVISION DATE:		11_2015		
LIMITS TO:		US 83		MPO PROJ NUMBER:		HC-119		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		2 - PROP 1		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	5.96%	\$379,335	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2 - PROP 1	\$6,362,973			\$6,362,973
CONST COST:		\$6,362,973	PHASES:					
CONST ENG:		\$0						
CONTING:	7.91%	\$503,199						
IND COSTS:	7.54%	\$479,975						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$7,725,482</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$6,362,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,362,973</b>
PHARR	HIDALGO	0864-01-068	FM 494	C/R	COUNTY	TXDOT	\$9,157,966	
LIMITS FROM:		FM 676 (MILE 5)		REVISION DATE:		11_2015		
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-292a		
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		11, 2 - PROP 1		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$392,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$500,000	APPROVED	CAT 2 - PROP 1	\$7,107,966			\$7,107,966
CONST COST:		\$8,000,000	PHASES:	CAT 11	\$310,000			\$1,550,000
CONST ENG:		\$0		CAT 11 (ROW)	\$400,000	\$100,000		\$500,000
CONTING:	8.22%	\$657,966						
IND COSTS:	6.20%	\$496,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$10,045,966</b>	<b>TOTALS</b>	<b>\$1,640,000</b>	<b>\$7,517,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,157,966</b>

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$55,000,000	
LIMITS FROM:		US 83		REVISION DATE:		8_2015		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295c		
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		CAT 12		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CE = 100% TXDOT						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$44,000,000	\$11,000,000		\$55,000,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$55,000,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>	<b>\$44,000,000</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>
PHARR	HIDALGO	0921-02-140	OWASSA	E/C	PHARR	TXDOT	\$6,841,773	
LIMITS FROM:		JACKSON RD		REVISION DATE:		8_2015		
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-106		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, 12S		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CONSTRUCTION CAT 12S = \$400,000; CE, CONSTRUCTION &		PE = 100% LG				
P7:		CONTINGENCIES CAT 7 = \$6,441,773						
		E = CONSTRUCTION ENGINEERING						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$300,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$377,936	APPROVED	CAT 7	\$5,153,418	\$1,288,355		\$6,441,773
CONST COST:		\$6,136,119	PHASES:	CAT 12S	\$320,000	\$80,000		\$400,000
CONST ENG:	5.00%	\$306,806	\$6,841,773					
CONTING:	6.50%	\$398,848						
IND COSTS:	6.20%	\$380,439						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$7,900,818</b>	<b>TOTALS</b>	<b>\$5,473,418</b>	<b>\$0</b>	<b>\$1,368,355</b>	<b>\$0</b>	<b>\$6,841,773</b>
PHARR	HIDALGO	0921-02-328	TAYLOR RD	C/E	MISSION	COUNTY	\$6,888,820	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257		
PROJECT:		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7		
DESCRIPTION:		BRIDGE CLASS IRRIGATION SIPHON		PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$5,511,056	\$1,377,764		\$6,888,820
CONST COST:		\$5,795,764	PHASES:					
CONST ENG:	12.36%	\$716,331	\$6,888,820					
CONTING:	6.50%	\$376,725						
IND COSTS:	6.20%	\$359,337						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$9,544,001</b>	<b>TOTALS</b>	<b>\$5,511,056</b>	<b>\$0</b>	<b>\$1,377,764</b>	<b>\$0</b>	<b>\$6,888,820</b>

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\* FUNDING NOT FIXED