

**FY 2017 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-036	Federal (FTA) Funds	\$ 1,920,023
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 480,006
Brief Project Description:	Sam Juan Transit Station A&E and Construction	Fiscal Year Cost	\$ 2,400,029
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,400,029
Amendment Date & Action	4-17-14:Added Revised 12:1:16	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-037	Federal (FTA) Funds	\$ 469,189
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 117,297
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 586,486
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 469,189
Amendment Date & Action	9-19-16: Revised	Trans. Dev. Credits Requested	\$ 117,297
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-038	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 600,000
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 1,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,200,000
Amendment Date & Action	4-17-2014 : Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$ 1,887,831
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,775,662
Amendment Date & Action	4-17-2014 : Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-026	Federal (FTA) Funds	\$ 1,017,192
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 208,341
		Fiscal Year Cost	\$ 1,225,533
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Total Project Cost (YOE)	\$ 1,225,533
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-14:Added	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCVM-039	Federal (FTA) Funds	\$ -
Apportionment Year	2017	State Funds from TxDOT:	\$ 299,000
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 299,000
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 299,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	9-9-16: Revised	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-027	Federal (FTA) Funds	\$ -
Apportionment Year	2017	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 250,709
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 250,709
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-14:Added	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-040	Federal (FTA) Funds	\$ 927,752
Apportionment Year	2016 (403,876) 2017 (523,876)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 231,938
		Fiscal Year Cost	\$ 1,159,690
Brief Project Description:	Edinburg Garage - Park & Ride Lot A&E/Construction	Total Project Cost (YOE)	\$ 1,159,690
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-14:Added	Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-041	Federal (FTA) Funds	\$ 1,559,499
Apportionment Year	2015 (511,747) 2016 (523,876) 2017 (523,876)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 389,875
Brief Project Description:	Admin/Capital/Operations	Fiscal Year Cost	\$ 1,949,374
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,949,374
Amendment Date & Action	9-19-16: Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-031	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 30,000
Brief Project Description:	Employee Education / Training	Fiscal Year Cost	\$ 120,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 120,000
Amendment Date & Action	7-17-14:Revised, 10-16-2014:Moved TO 2014; 4-16-15 Revised; 10-15-15 Moved from FY2015 & Revised; Moved from 2016 to 2017 Revised 12-1-16	Trans. Dev. Credits Requested	\$ 30,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-064	Federal (FTA) Funds	\$ 375,000
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 93,750
Brief Project Description:	Technology- Computer Hardware and Radio System Upgrades	Fiscal Year Cost	\$ 468,750
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 375,000
Amendment Date & Action	10-15-15 Added; Moved from 2015 to 2017	Trans. Dev. Credits Requested	\$ 93,750
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-059	Federal (FTA) Funds	\$ 298,921
Apportionment Year	2016	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 74,730
Brief Project Description:	CAPITALIZATION OF PARATRANSIT OPERATIONS	Fiscal Year Cost	\$ 298,921
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 298,921
Amendment Date & Action	10-15-15 Added; Moved from 2015 to 2017	Trans. Dev. Credits Requested	\$ 74,730
		Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCEM - 078	Federal (FTA) Funds	\$ 68,098
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 17,025
Brief Project Description:	Bus Passenger Shelters and Related Improvements	Fiscal Year Cost	\$ 68,098
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 68,098
Amendment Date & Action	10-15-15 Added; Moved from 2015 to 2017	Trans. Dev. Credits Requested	\$ 17,025
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-013	Federal (FTA) Funds	\$ 605,261
Apportionment Year	2016	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 151,315
Brief Project Description:	Bus Shelters	Fiscal Year Cost	\$ 605,261
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 605,261
Amendment Date & Action	4-17-14: Added; 3/6/2017: Moved from 2016	Trans. Dev. Credits Requested	\$ 151,315
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-011	Federal (FTA) Funds	
Apportionment Year	2016	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action	4-17-14: Added; 4/21/16 Revised; 3/6/2017: Moved from 2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 1,900,000
Apportionment Year	2015 (\$ 1,556,049); 2016 (\$ 160,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 475,000
Brief Project Description:	Service Shop Construction	Fiscal Year Cost	\$ 1,900,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,900,000
Amendment Date & Action	4-17-14: Added; 3/19/15 Revised; 3/6/2017: Moved from 2016	Trans. Dev. Credits Requested	\$ 475,000
		Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-021	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2014 (\$ 640,000); 2016 (\$ 160,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	Land Acquisition - Service Shop	Fiscal Year Cost	\$ 800,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 800,000
Amendment Date & Action	4-17-14: Added; 3/19/15 Revised; 10/15/15 Moved from 2015; 3/6/2017: Moved from 2016	Trans. Dev. Credits Requested	\$ 200,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM - 042	Federal (FTA) Funds	\$ 100,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Bike Amenities	Fiscal Year Cost	\$ 100,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 100,000
Amendment Date & Action	3/6/2017 Added	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 2,000,000
Brief Project Description:	Operating Assistance	Fiscal Year Cost	\$ 4,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,000,000
Amendment Date & Action	4-17-14: Added; 3/19/15 Revised; 3/6/2017 Moved from 2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

	Compounded at 4%
Federal Share (5307)	\$ 12,161,515
Local Share (5307)	\$ 6,345,295
State Share	\$ 759,766
Total Cost	\$ 19,266,576
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
	\$ 19,266,576

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-042	Federal (FTA) Funds	\$ 621,102
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 155,276
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 776,378
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 776,378
Amendment Date & Action	4-17-14:Added ; 3/3/17 Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-043	Federal (FTA) Funds	\$ 385,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 96,250
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 385,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 481,250
Amendment Date & Action	4-17-14:Added	Trans. Dev. Credits Requested	\$ 96,250
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-044	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 600,000
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 1,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,200,000
Amendment Date & Action	4-17-2014 : Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	4-17-2014 : Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 454,124
		Fiscal Year Cost	\$ 2,671,316
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Total Project Cost (YOE)	\$ 2,671,316
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-14:Added	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCVM-045	Federal (FTA) Funds	\$ -
Apportionment Year	2018	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 250,709
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 250,709
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-14:Added	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-030	Federal (FTA) Funds	\$ -
Apportionment Year	2018	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 250,709
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 250,709
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-14:Added	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-046	Federal (FTA) Funds	\$ 532,369
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 133,092
		Fiscal Year Cost	\$ 665,461
Brief Project Description:	CAPITAL	Total Project Cost (YOE)	\$ 665,461
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 133,092
Amendment Date & Action	4-17-14:Added	Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-047	Federal (FTA) Funds	\$ 584,124
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 146,031
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 730,155
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 730,155
Amendment Date & Action	4-17-14:Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-077	Federal (FTA) Funds	\$ 298,921
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 74,730
Brief Project Description:	CAPITAL OF PARATRANSIT OPERATIONS	Fiscal Year Cost	\$ 298,921
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 298,921
Amendment Date & Action	9-19-16 Added	Trans. Dev. Credits Requested	\$ 74,730
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-079	Federal (FTA) Funds	\$ 1,000,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 250,000
Brief Project Description:	Edinburg Transit Terminal A&E Construction	Fiscal Year Cost	\$ 1,250,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,250,000
Amendment Date & Action	3-3-17 Added	Trans. Dev. Credits Requested	\$ 74,730
		Trans. Deve Credits Awarded (Date & Amount)	

Compounded at 4%

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	2,318,211
State Share	\$	501,418
Total Cost	\$	8,629,675
Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
	\$	8,629,675

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
		Fiscal Year Cost	\$ 1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$ 1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 454,124
		Fiscal Year Cost	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$ 2,671,316
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-038	Federal (FTA) Funds	\$ -
Apportionment Year	2019	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 210,057
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-065	Federal (FTA) Funds	\$ 1,920,023
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 480,006
		Fiscal Year Cost	\$ 2,400,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE)	\$ 2,400,029
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-066	Federal (FTA) Funds	\$ 385,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 96,250
		Fiscal Year Cost	\$ 481,250
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 481,250
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-067	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 600,000
		Fiscal Year Cost	\$ 1,200,000
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 1,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCVM-068	Federal (FTA) Funds	\$ -
Apportionment Year	2019	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 250,709
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 250,709
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-069	Federal (FTA) Funds	\$ 532,369
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 133,092
		Fiscal Year Cost	\$ 665,461
Brief Project Description:	CAPITAL	Total Project Cost (YOE)	\$ 665,461
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

**FY 2019 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCEM-070	Federal (FTA) Funds	\$ 584,124
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 146,031
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 730,155
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 730,155
Amendment Date & Action	Added 4/21/2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

	Compounded at 4%
Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 2,318,211
State Share	\$ 460,766
Total Cost	\$ 8,589,023
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
	\$ 8,589,023

**FY 2020 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Added 4/21/2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 454,124
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,671,316
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,671,316
Amendment Date & Action	Added 4/21/2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action	Added 4/21/2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-071	Federal (FTA) Funds	\$ 1,920,023
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 480,006
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 2,400,029
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,400,029
Amendment Date & Action	Added 4/21/2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2020 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-072	Federal (FTA) Funds	\$ 385,000
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 96,250
		Fiscal Year Cost	\$ 481,250
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 481,250
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-073	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 600,000
		Fiscal Year Cost	\$ 1,200,000
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 1,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCVM-074	Federal (FTA) Funds	\$ -
Apportionment Year	2020	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 250,709
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 250,709
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-075	Federal (FTA) Funds	\$ 532,369
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 133,092
		Fiscal Year Cost	\$ 665,461
Brief Project Description:	CAPITAL	Total Project Cost (YOE)	\$ 665,461
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

**FY 2020 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVN-076	Federal (FTA) Funds	\$ 584,124
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 146,031
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 730,155
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 730,155
Amendment Date & Action	Added 4/21/2016	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

	Compounded at 4%
Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 2,318,211
State Share	\$ 460,766
Total Cost	\$ 8,589,023
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
	\$ 8,589,023

**Transit Financial Summary
Hidalgo MPO
FY 2017 - 2020 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2016

Transit Program	FY 2017			FY 2018			FY 2019		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	12,161,515	7,105,061	19,266,576	5,810,046	2,819,629	8,629,675	5,810,046	2,318,211	8,128,257
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,559,499	389,875	1,949,374	584,124	146,031	730,155	584,124	146,031	730,155
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	927,752	231,938	1,159,690	532,369	133,092	665,461	532,369	133,092	665,461
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$14,648,766	\$7,726,874	\$22,375,640	\$6,926,539	\$3,098,752	\$10,025,291	\$6,926,539	\$2,597,334	\$9,523,873
Transportation Development Credits Requested			\$285,777			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2020			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	2,318,211	8,128,257	29,591,653	14,561,112	44,152,765
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,311,871	827,968	4,139,839
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,524,859	631,214	3,156,073
13 Other FTA	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$6,926,539	\$2,597,334	\$9,523,873	\$35,428,383	\$16,020,294	\$51,448,677
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0