HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data: Type of Improvement	Proposed Project Data: Jurisdiction	Total Project Cost: Current Construction Cost Estimate	Total Project Cost: Letting Year Construction dollars	Total Project Cost: ROW cost (12% 2011 const cost)	Total Project Cost: Preliminary Engineering (4.9% 2011 const cost)	Total Project Cost: CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Total Project Cost: Contingences (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost: Total Project Cost	Total Project Cost: Year of Expenditure Dollars (YOE)	Funding Categories: Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
REHABILITATION & PREVENTIVE MAINTENANCE																													
	LS	LUMP SUM						Maintenance / Rehabilitation	Various								$ 295,161,902												$ 295.16
BRIDGE																													
	LS	Lump Sum						Bridge Replacement	Various								$ 4,296,855												$ 4.30
SAFETY																													
	LS	Lump Sum						Safety Improvements	Various								$ 45,937,229												$ 45.94
DISTRICT DISCRETIONARY																													
	LS	Lump Sum						District Discretionary	Various								$ 22,797,701												$ 22.80
MOBILITY																													
		FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	
214	Off	Liberty Blvd (Phase I) - **PE**	US 83	Mile 3 Rd	HC-284a	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	Penitas	$ 8,400,000	$ 9,448,858	$ 484,210	$ 1,200,000	$ 472,443	$ 614,176	$ 12,805,515	$ 1,200,000								$ 0.70		$ 0.50		$ 1.20
214	Off	Liberty Blvd (Phase II) - **PE**	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	County 3	$ 8,598,629	$ 14,317,350	$ 2,030,000	$ 372,400	$ 644,281	$ 932,474	$ 19,081,088	$ 372,400										$ 0.37		$ 0.37
82	Off	Mile 1 East **PE**	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	$ 6,880,000	$ 9,053,611	$ 502,000	$ 778,050	$ 756,800	$ 588,485	$ 12,240,270	$ 778,050								$ 0.78				$ 0.78
40	On	FM 676 (Mile 5 N) - **PE**	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-027	2.39	Widen to 4 Lane Divided	Alton / County 3	$ 8,652,800	$ 11,841,954	$ 1,038,336	$ 423,987	$ 532,888	$ 769,727	$ 15,341,093	$ 423,987										$ 0.42		$ 0.42
223	Off	Dicker Road - **PE**	Spur 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291	0921-02-312	2.56	Widen to 4 lane with continuous left turn	County 2 / McAllen	$ 12,700,000	$ 17,380,827	$ -	$ 1,270,000	$ 635,000	$ 825,500	$ 20,898,727	$ 1,270,000										$ 1.27		$ 1.27
70	On	FM 1925 - **PE**	FM 907 (Alamo Rd)	FM 493 (La Blanca)	HC-12	1803-02-035	4.1	Widen to 4 Lane Divided	County 4	$ 14,226,519	$ 14,226,519	$ 1,900,000	$ 697,099	$ 640,193	$ 924,724	$ 19,270,580	$ 697,099										$ 0.70		$ 0.70
224	On	FM 494 - **PE**	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	County 3	$ 8,000,000	$ 10,122,552	$ 500,000	$ 392,000	$ -	$ 657,966	$ 12,300,116	$ 392,000										$ 0.39		$ 0.39
224	On	FM 494 - **PE**	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	County 3	$ 8,000,000	$ 13,320,588	$ 500,000	$ 392,000	$ 599,426	$ 865,838	$ 16,503,729	$ 392,000										$ 0.39		$ 0.39
216	Off	Mile 3 N (Phase I) - **PE**	East Goodwin Road	Tom Gill Road	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	County 3	$ 8,453,684	$ 9,889,615	$ 1,186,754	$ 414,231	$ 494,481	$ 642,825	$ 13,241,062	$ 414,231										$ 0.41		$ 0.41
216	Off	Mile 3 N (Phase II) - **PE**	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New location 2 lane rural roadway	County 3	$ 4,100,000	$ 5,395,320	$ 996,342	$ 200,900	$ 269,766	$ 350,696	$ 7,547,534	$ 200,900										$ 0.20		$ 0.20
229	On	SH 68 **PE**	US 83	FM 1925	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 55,000,000	$ 55,000,000	$ 23,500,000	$ 6,500,000	$ 2,475,000	$ 3,850,000	$ 94,735,000	$ 6,500,000						$ 6.50						$ 6.50
229	On	SH 68 **ROW**	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 55,000,000	$ 55,000,000	$ 23,500,000	$ 6,500,000	$ 2,475,000	$ 3,850,000	$ 94,735,000	$ 10,000,000						$ 10.00						$ 10.00
237	On	Nolana - **PE & ROW**	FM 1426 (Raul Longoria)	FM 88	HC-152	0921-02-169	10	Reconstruct & Widen to 2 lanes with shoulders	County 1-2 / San Juan	$ 16,000,000	$ 16,000,000	$ 2,573,503	$ 784,000	$ 720,000	$ 1,040,000	$ 22,109,503	$ 3,357,503								$ 2.00		$ 1.35		$ 3.36
238	Off	Thomas Road - **PE & ROW**	FM 2061	FM 2557 (Stewart Road)	HC-304	0921-02-302	3.6	Construct 4 lane urban roadway	County 3	$ 11,600,000	$ 11,600,000	$ 1,392,000	$ 568,400	$ 522,000	$ 754,000	$ 15,555,600	$ 1,960,400								$ 0.86		$ 1.10		$ 1.96
27	Off	Owassa - **PE & ROW**	Jackson Rd	US 281	HC-106	0921-02-296	1.21	Widen to 4 Lane Divided	Pharr	$ 6,136,119	$ 6,136,119	$ 377,936	$ 300,670	$ 306,806	$ 398,848	$ 7,900,818	$ 678,606			$ 0.38							$ 0.30		$ 0.68
25	Off	SH 364 (La Homa) - **ROW**	FM 495	FM 1924 (Mile 3 N)	HC-48a	2966-01-009	2	Right of Way for Widen to 4 Lane Urban Divided	County 3	$ 7,750,000	$ 7,750,000	$ 2,930,494	$ 379,750	$ -	$ 503,750	$ 12,044,494	$ 2,930,494			$ 2.93									$ 2.93
52	On	FM 1925 (Monte Cristo rd) - **ROW**	Kenyon	FM 907 (Alamo Rd)	HC-10	1803-02-028	0.95	Widen to 4 Lane Divided	County 4	$ 4,001,920	$ 4,001,920	$ 790,000	$ 196,094	$ 200,096	$ 260,125	$ 5,696,354	$ 790,000			$ 0.79									$ 0.79
220	Off	N Alamo Road Extension - **ROW**	FM 1925 0.5m North		HC-289	0921-02-311	0.5	Road Realignment	County 4	$ 703,040	$ 703,040	$ 200,000	$ 34,449	$ 52,728	$ 49,213	$ 1,083,018	$ 200,000			$ 0.20									$ 0.20
216	Off	US 83 Interchange @ Bicentennial	SH 336	SP 115	HC-285	0039-17-180	0.1	Interchange improvements at Main Street & Bicentennial	McAllen	$ 33,000,000	$ 33,000,000	$ -	$ 2,000,000	$ 1,350,000	$ 2,700,000	$ 40,910,000	$ 35,000,000						$ 32.00				$ 3.00		$ 35.00
205c	On	US 83 La Joya Relief Route	0.85 M East of FM 886 (El Faro Rd)	0.04 M West of FM 1427	HC-60a	0039-02-040	6.458	New location 4-lane divided highway	TxDOT	$ 56,269,590	$ 56,269,590	$ 17,000,000	$ 1,600,000	$ 2,000,000	$ 2,000,000	$ 81,777,590	$ 76,869,590		$ 45.13					$ 18.33		$ 13.41			$ 76.87
205c	On	US 83 La Joya Relief Route	0.04 Mi West of FM 1427	0.28 Mi West of Showers Rd	HC-60b	0039-17-131	1.742	New location 4-lane divided highway	TxDOT	$ 31,831,325	$ 31,831,325	$ 6,500,000	$ 600,000	$ 800,000	$ 800,000	$ 41,621,825	$ 39,731,325		$ 15.91					$ 4.94		$ 18.89			$ 39.73
52	On	FM 1925 (Monte Cristo rd)	Kenyon	FM 907 (Alamo Rd)	HC-10	1803-02-028	0.95	Widen to 4 Lane Divided	County 4	$ 4,001,920	$ 4,001,920	$ 790,000	$ 196,094	$ 200,096	$ 260,125	$ 5,696,354	$ 4,262,045									$ 4.26			$ 4.26
245	Off	IBTC (Phase I) - **PE**	Interchange to SH 365 to I-2	Valley View Interchange to FM 493	RMA-3	0921-02-142		4 lane controlled access facility with 2 lane connector	HCRMA	$ -	$ -	$ 40,163,746	$ 16,724,991	$ -	$ -	$ 56,888,737	$ 16,724,991										$ 16.72		$ 16.72
245	Off	IBTC (Phase I) - **ROW**	Interchange to SH 365 to I-2	Valley View Interchange to FM 493	RMA-3	0921-02-142		4 lane controlled access facility with 2 lane connector	HCRMA	$ -	$ -	$ 40,163,746	$ 16,724,991	$ -	$ -	$ 56,888,737	$ 40,163,746										$ 40.16		$ 40.16
203a	On	SH 365 (Phase I) **PE**	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	$ 137,405,566	$ 137,405,566	$ 51,596,891	$ 10,860,670	$ 5,385,907	$ -	$ 223,213,321	$ 10,860,670										$ 10.86		$ 10.86
203a	On	SH 365 (Phase I) **ROW**	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	$ 137,405,566	$ 137,405,566	$ 51,596,891	$ 10,860,670	$ 5,385,907	$ -	$ 223,213,321	$ 51,596,891										$ 51.60		$ 51.60
203b	On	SH 365 (Phase II) **PE**	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	$ 37,620,524	$ 51,486,285	$ 5,406,143	$ 3,215,286	$ 1,380,765	$ -	$ 62,259,241	$ 3,215,286										$ 3.22		$ 3.22
203b	On	SH 365 (Phase II) **ROW**	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	$ 37,620,524	$ 51,486,285	$ 5,406,143	$ 3,215,286	$ 1,380,765	$ -	$ 62,259,241	$ 5,406,143										$ 5.41		$ 5.41
221	On	US 281 Military Highway - **PE**	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	$ 14,594,604	$ 14,594,604	$ 2,529,228	$ 616,079	$ 774,041		$ 20,600,023	$ 616,079										$ 0.62		$ 0.62
221	On	US 281 Military Highway - **ROW**	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	$ 14,594,604	$ 14,594,604	$ 2,529,228	$ 616,079	$ 774,041		$ 20,600,023	$ 2,529,228										$ 2.53		$ 2.53
221	On	US 281 Military Highway	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	$ 14,594,604	$ 14,594,604	$ 2,529,228	$ 616,079	$ 774,041		$ 20,600,023	$ 17,454,716							$ 5.60			$ 11.85		$ 17.45
246	Off	BSIF Connector - **PE**	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	$ 2,779,924	$ 2,779,924	$ 481,758	$ 117,348	$ 147,436	$ -	$ 3,923,814	$ 117,348										$ 0.12		$ 0.12
246	Off	BSIF Connector - **ROW**	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	$ 2,779,924	$ 2,779,924	$ 481,758	$ 117,348	$ 147,436	$ -	$ 3,923,814	$ 481,758										$ 0.48		$ 0.48

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data: Type of Improvement	Proposed Project Data: Jurisdiction	Total Project Cost: Current Construction Cost Estimate	Total Project Cost: Letting Year Construction dollars	Total Project Cost: ROW cost (12% 2011 const cost)	Total Project Cost: Preliminary Engineering (4.9% 2011 const cost)	Total Project Cost: CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5% of 2011 const cost)	Total Project Cost: Contingencies (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost: Total Project Cost	Total Project Cost: Year of Expenditure Dollars (YOE)	Funding Categories: Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
246	Off	BSIF Connector	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	$ 2,779,924	$ 2,779,924	$ 481,758	$ 117,348	$ 147,436	$ -	$ 3,923,814	$ 3,324,707									$ 3.32		$ 3.32
																	$ 340,912,193			$ 4,298,430								
		FY 2016	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	**FY 2016**	
267	Off	Edinburg Pedestrian and Bicycle Master Plan - **TAP**	Edinburg City Limits	Edinburg City Limits	HC-330	0921-02-903		Planning and Design for City of Edinburg Pedestrian & Bicycle Master Plan	Edinburg	$ 150,000	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000	$ 150,000				$ 0.12						$ 0.03		$ 0.15
74a	Off	Mile 6 W Rd - **PE & ROW**	Mile 9 N	Mile 11 N	HC-148ba	0921-02-168	2	ROW & PE for Widen to 4 Lane	Weslaco / County 1	$ 11,414,985	$ 19,006,789	$ 1,400,000	$ 559,400	$ 514,000	$ 745,000	$ 22,933,189	$ 1,959,400								$ 0.79		$ 1.17		$ 1.96
74b	Off	Mile 6 W Rd - **PE & ROW**	Mile 11 N	SH 107	HC-148bb	0921-02-286	5.5	ROW & PE for Widen to 4 Lane	County 1	$ 20,240,241	$ 33,701,489	$ 2,430,000	$ 992,000	$ 911,000	$ 1,316,000	$ 40,605,489	$ 3,422,000								$ 1.75		$ 1.68		$ 3.42
47	On	FM 2220 (Ware Rd)	FM 1924 (Mile 3 N)	Mile 5 N (Auburn Ave)	HC-19b	2094-01-038	2	Widen to 6 Lane Divided	McAllen	$ 9,750,000	$ 9,750,000	$ 1,145,000	$ 477,750	$ 487,500	$ 633,750	$ 13,118,023	$ 11,528,750	$ 1.00		$ 4.45			$ 0.41	$ 3.53			$ 2.15		$ 11.53
22a	On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249a	0621-01-100	2.8	Medians with landscaping	McAllen	$ 1,725,000	$ 1,725,000	$ -	$ 84,525	$ 129,375	$ 120,750	$ 2,166,600	$ 1,845,750			$ 1.22							$ 0.63		$ 1.85
25	Off	SH 364 (La Homa)	SH 495	FM 1924 (Mile 3 N)	HC-48b	2966-01-009	2	Widen to 4 Lane Urban Divided	County 3	$ 7,750,000	$ 7,750,000	$ 2,930,494	$ 379,750	$ 387,500	$ 503,750	$ 12,431,994	$ 8,253,750									$ 8.25			$ 8.25
220	Off	N Alamo Road Extension	FM 1925 0.5m North		HC-289	0921-02-311	0.5	Road Realignment	County 4	$ 703,040	$ 703,040	$ 200,000	$ 34,449	$ 52,728	$ 49,213	$ 1,083,018	$ 804,981			$ 0.80									$ 0.80
211	Off	Inspiration Rd	0.13m N of US 83	0.15m N of FM 1924 (Mile 3 N)	HC-282	0921-02-301	3.04	Widen to 4 lane divided - curb & gutter section	Mission	$ 10,581,611	$ 10,581,611	$ 848,718	$ 518,499	$ 476,172	$ 687,805	$ 13,768,865	$ 12,594,306			$ 11.36			$ 1.23						$ 12.59
203a	On	SH 365 (Phase I)	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	$ 137,405,566	$ 137,405,566	$ 51,596,891	$ 10,860,670	$ 5,385,907	$ -	$ 223,213,321	$ 160,755,760						$ 112.06				$ 48.70		$ 160.76
229	On	SH 68 **ROW**	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 55,000,000	$ 55,000,000	$ 23,500,000	$ 6,500,000	$ 2,475,000	$ 3,850,000	$ 94,735,000	$ 13,500,000										13.50		$ 13.50
241	Off	City of Pharr Bicycle Accessible Improvement Project	Owassa Road	Military Highway	HC-307	0921-02-324	22	Bicycle Accessible Improvements	Pharr	$ 700,150	$ 700,150	$ -	$ -	$ 105,023	$ -	$ 805,173	$ 805,173				$ 0.64						$ 0.16		$ 0.81
242	Off	Bentsen Road Hike & Bike Trail	SH 495 (Pecan Blvd)	Nolana Avenue	HC-308	0921-02-325	1.6	Construction of Hike & Bike Trails	McAllen	$ 1,108,984	$ 1,108,984	$ -	$ -	$ 166,348	$ -	$ 1,275,332	$ 1,275,332				$ 1.02						$ 0.26		$ 1.28
173	Off	Taylor Rd - **ROW**	US 83	Bus 83	HC-256	0921-02-327	1	Widen 4 lanes with left turn lane	Mission / McAllen	$ 4,103,670	$ 5,616,155	$ 1,192,488	$ 275,192	$ 617,777	$ 365,050	$ 8,414,864	$ 1,192,488			$ 1.19									$ 1.19
123	Off	Taylor Rd - **ROW**	Bus 83	Mile 2 N	HC-257	0921-02-328	2	4 Lane Divided Urban Section with 1 Bridge Widening and 1 Bridge Class Irrigation Siphon	Mission / McAllen	$ 5,795,764	$ 5,795,764	$ 2,011,852	$ 283,992	$ 716,331	$ 376,725	$ 9,544,001	$ 2,011,852			$ 2.01									$ 2.01
158	On	Veterans SH 495 Extension - **ROW**	Abram Rd	La Homa (SH 364)	HC-50	0865-01-108	2.3	4 Lanes Divided Urban Section	Palmview / County 3	$ 10,350,000	$ 17,233,511	$ 1,299,360	$ 844,442	$ 775,508	$ 1,120,178	$ 22,341,477	$ 1,299,360			$ 1.30									$ 1.30
247	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	$ 81,000	$ 81,000	$ 16,000	$ 3,969	$ 4,050	$ 5,265	$ 115,306	$ 86,265			$ 0.09									$ 0.09
248	On	FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	$ 89,000	$ 89,000	$ 16,000	$ 4,361	$ 4,450	$ 5,785	$ 125,114	$ 94,785			$ 0.09									$ 0.09
249	On	SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-908	0.025	Addition of north bound right turn lane	McAllen	$ 73,200	$ 73,200	$ 31,000	$ 3,587	$ 3,660	$ 4,758	$ 120,743	$ 77,958			$ 0.08									$ 0.08
250	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	$ 132,600	$ 132,600	$ 21,000	$ 6,497	$ 6,630	$ 8,619	$ 183,567	$ 141,219			$ 0.14									$ 0.14
251	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	$ 109,500	$ 109,500	$ 31,000	$ 5,366	$ 5,475	$ 7,118	$ 165,248	$ 116,618			$ 0.12									$ 0.12
252	Off	Dove Ave	41st Street	Bentsen Rd	HC-315	0921-02-341	0.25	4 lane divided	McAllen	$ 1,404,225	$ 1,404,225	$ -	$ 68,807	$ 70,211	$ 91,275	$ 1,721,580	$ 1,495,500			$ 1.50									$ 1.50
																	$ 223,411,247			$ 25,990,634								
		FY 2017	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	**FY 2017**	
207	Off	Anzalduas Int'l Port of Entry	Anzalduas Int'l Port of Entry		HC-277	0921-02-303		Construction of Southbound Inspection Station	Analduas Int'l Bridge Board	$ 7,241,012	$ 7,241,012	$ -	$ -	$ -	$ -	$ 7,241,012	$ 7,241,012							$ 7.00			$ 0.24		$ 7.24
266	Off	Regional Hike & Bike Trail Project (Precinct 2) - **TAP**	S San Antonio Ave (San Juan)	S 2nd St (McAllen)	HC-329	0921-02-904	7.74	Proposed location of Hike & Bike Trail Connectivity	County 2 / San Juan / Pharr / McAllen	$ 5,600,000	$ 5,600,000	$ -	$ -	$ 840,000	$ -	$ 6,440,000	$ 6,440,000				$ 4.52						$ 1.92		$ 6.44
235	On	FM 676 (Mile 5)	SH 107 east to Taylor Road		HC-301	1064-01-034	3	Drainage improvements	TxDOT	$ 500,738	$ 500,738	$ 150,000	$ 24,536	$ 37,555	$ 32,548	$ 776,423	$ 500,738								$ 0.50				$ 0.50
219	Off	Pharr/Reynosa Int'l Bridge (NB Phase II)	At Pharr/Reynosa Int'l Bridge - Northbound Lanes Improvements Phase II		HC-288	0921-02-289		Addition of 2 commercial northbound entrance lanes, booths and canopies	Pharr	$ 2,645,473	$ 2,645,473	$ -	$ -	$ 118,770	$ 154,400	$ 2,918,643	$ 2,918,643							$ 2.92					$ 2.92
231	On	Business 83 Outfall (Mercedes)	N of Business 83, near FM 2556 south to Floodway		HC-297	0039-06-041		Improve drainage structures	TXDOT	$ 1,551,108	$ 1,551,108	$ -	$ 76,004	$ 116,333	$ 100,822	$ 1,940,436	$ 1,651,930	$ 0.35				$ 1.30							$ 1.65
21	On	Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231b	0921-02-253		Improvements (ITS) at Pharr/Reynosa Intl bridge	Pharr	$ 1,372,462	$ 1,372,462	$ -	$ 67,251	$ 102,935	$ 96,072	$ 1,723,813	$ 1,372,462							$ 1.03			$ 0.34		$ 1.37
192	Off	10th st	SH 107	FM 1925 (Monte Cristo)	HC-79	0921-02-300	2.5	Construct new 4 Lane	Edinburg / County 4	$ 10,075,000	$ 10,075,000	$ 750,000	$ 493,675	$ 453,375	$ 654,875	$ 13,051,575	$ 11,933,250			$ 11.53			$ 0.40						$ 11.93
236	Off	Pharr Bridge	Pharr-Reynosa Int'l Bridge	US 281	HC-302	0921-02-193		Improvements (Expansion) at Int'l Bridge	Pharr	$ 18,256,024	$ 18,256,024	$ -	$ 894,545	$ 821,521	$ 1,186,642	$ 22,290,605	$ 19,442,666							1.57			17.87		$19.44
244	Off	Donna Int'l Bridge	@ Donna Int'l Bridge		HC-309	0921-02-333		Southbound Inspection Facility Improvements at Donna/Pharr Int'l Bridge	Donna / Pharr	$ 9,000,000	$ 9,000,000	$ -	$ 441,000	$ 450,000	$ 630,000	$ 11,079,000	$ 9,000,000							9.00					$ 9.00
																	$ 60,500,701			$ 11,933,250								
		FY 2018	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	**FY 2018**	
229	On	SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 55,000,000	$ 55,000,000	$ 23,500,000	$ 6,500,000	$ 2,475,000	$ 3,850,000	$ 94,735,000	$ 55,000,000						$ 55.00						$ 55.00
27	Off	Owassa	Jackson Rd	US 281	HC-106	0921-02-140	1.21	Widen to 4 Lane Divided	Pharr	$ 6,136,119	$ 6,136,119	$ 377,936	$ 300,670	$ 306,806	$ 398,848	$ 7,900,818	$ 6,841,773			$ 6.44			$ 0.40						$ 6.84
123	Off	Taylor Rd	Bus 83	Mile 2 N	HC-257	0921-02-328	2	4 Lane Divided Urban Section with 1 Bridge Widening and 1 Bridge Class Irrigation Siphon	Mission / McAllen	$ 5,795,764	$ 5,795,764	$ 2,011,852	$ 283,992	$ 716,331	$ 376,725	$ 9,544,001	$ 6,888,820			$ 6.89									$ 6.89

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data: Type of Improvement	Proposed Project Data: Jurisdiction	Total Project Cost: Current Construction Cost Estimate	Total Project Cost: Letting Year Construction dollars	Total Project Cost: ROW cost (12% 2011 const cost)	Total Project Cost: Preliminary Engineering (4.9% 2011 const cost)	Total Project Cost: CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Total Project Cost: Contingencies (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost: Total Project Cost	Total Project Cost: Year of Expenditure Dollars (YOE)	Funding Categories: Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
																	$ 68,730,593			$ 13,730,593								
FY 2019																												
214	Off	Liberty Blvd (Phase I)	US 83	Mile 3 Rd	HC-284a	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	Penitas	$ 8,400,000	$ 9,448,858	$ 484,210	$ 1,200,000	$ 472,443	$ 614,176	$ 12,805,515	$ 11,019,686			$ 10.47			$ 0.40				$ 0.15		$ 11.02
																				$ 10,870,772								
FY 2020																												
216	Off	Mile 3 N (Phase I)	East Goodwin Road	Tom Gill Road	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	County 3	$ 8,453,684	$ 9,889,615	$ 1,186,754	$ 414,231	$ 494,481	$ 642,825	$ 13,241,061	$ 12,213,674			$ 11.81			$ 0.40						$ 12.21
																				$ 12,213,674								
FY 2021																												
37	On	FM 907 (Alamo Rd)	Nolana	US 83	HC-119	1586-01-069	2.34	Widen to 4 Lane Divided	Alamo / County 2-4	$ 6,362,973	$ 7,741,530	$ -	$ 379,335	$ -	$ 503,199	$ 9,104,039	$ 8,244,729			$ 6.84		$ 1.00	$ 0.40						$ 8.24
																				$ 7,244,729								
FY 2022																												
224	On	FM 494	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	County 3	$ 8,000,000	$ 10,122,552	$ 500,000	$ 392,000	$ -	$ 657,966	$ 12,300,116	$ 11,280,518			$ 9.23		$ 2.05							$ 11.28
222	On	FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen to 4 lane urban roadway with center turning lane	Edinburg / County 4	$ 6,115,000	$ 7,737,426	$ 632,954	$ 379,134	$ -	$ 502,933	$ 9,732,167	$ 8,873,312			$ 8.87									$ 8.87
																				$ 18,103,830								
FY 2023																												
70aa	On	FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen to 4 Lane Divided	County 4	$ 7,000,000	$ 9,211,522	$ 1,250,000	$ 451,365	$ 460,576	$ 549,543	$ 12,494,121	$ 11,011,065			$ 11.01									$ 11.01
70ab	On	Sharp Road Realignment	FM 1925	0.46m North	HC-12ab	0921-02-338	0.46	Road Realignment 2 lane rural roadway	County / 4	$ 830,953	$ 1,093,477	$ 650,000	$ 53,580	$ 49,206	$ 76,543	$ 1,990,603	$ 1,869,227			$ 1.87									$ 1.87
																				$ 12,880,292								
FY 2024																												
223	Off	Dicker Road	Spur 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291	0921-02-312	2.56	Widen to 4 lane with continuous left turn	County 2 / McAllen	$ 12,261,586	$ 16,780,827	$ 600,000	$ 1,270,000	$ 635,000	$ 825,500	$ 20,898,727	$ 18,841,327			$ 18.84									$ 18.84
																				$ 18,841,327								
FY 2025																												
217	Off	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	County 3	$ 4,100,000	$ 5,395,320	$ 996,342	$ 200,900	$ 269,766	$ 350,696	$ 7,547,534	$ 6,015,782			$ 3.99							$ 2.03		$ 6.02
215	Off	Liberty Blvd (Phase II) - **ROW**	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	County 3	$ 8,598,629	$ 14,317,350	$ 2,030,000	$ 372,400	$ 644,281	$ 932,474	$ 19,081,088	$ 2,030,000			$ 2.03									$ 2.03
82	Off	Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	$ 6,880,000	$ 9,053,611	$ 502,000	$ 778,050	$ 756,800	$ 588,485	$ 12,240,270	$ 10,900,896			$ 6.80							$ 4.10		$ 10.90
43	On	FM 676 (Mile 5 N)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-028 1064-01-027	3	Widen to 4 Lane Divided	Alton / County 3	$ 6,705,000	$ 8,823,323	$ 804,600	$ 432,343	$ 441,166	$ 573,516	$ 11,621,993	$ 8,823,323											$ 8.82	$ 8.82
22b	On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249b		2.8	Widen to 6 Lanes	Edinburg / McAllen	$ 7,290,000	$ 9,593,143	$ 874,800	$ 470,064	$ 479,657	$ 623,554	$ 12,635,993	$ 9,593,143											$ 9.59	$ 9.59
32	Off	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244		0.8	Widen to 4 Lane Divided	Weslaco	$ 1,788,000	$ 2,352,886	$ 214,560	$ 115,291	$ 117,644	$ 152,938	$ 3,099,198	$ 2,352,886											$ 2.35	$ 2.35
																				$ 12,820,556								$ 20,769,351	
FY 2026 - FY 2030																												
23	Off	Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a		1	Widen to 6 Lane	McAllen	$ 2,445,000	$ 3,346,151	$ 1,099,198	$ 163,961	$ 167,308	$ 217,500	$ 5,201,580	$ 3,730,959			$ 3.73									$ 3.73
41	Off	Bridge Ave	10th St	Pike Blvd	HC-93		1.3	Widen to 4 Lane	Weslaco	$ 2,905,500	$ 3,976,377	$ 580,545	$ 194,842	$ 198,819	$ 258,465	$ 5,455,584	$ 4,433,661			$ 4.43									$ 4.43
102	Off	Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a		1.3	Construct 4 Lane	Edinburg / County 4	$ 2,905,500	$ 3,976,377	$ 580,545	$ 194,842	$ 198,819	$ 258,465	$ 5,455,584	$ 4,433,661			$ 4.43									$ 4.43
116	Off	E Yuma Ave	Jackson Rd	McColl Rd	HC-248		0.6	Widen to 4 Lane Urban with siphon	McAllen	$ 1,341,000	$ 1,835,251	$ 267,944	$ 89,927	$ 137,644	$ 128,468	$ 2,573,019	$ 2,101,363			$ 2.10									$ 2.10
86	Off	Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170		2.13	Widen to 4 Lane	Edinburg	$ 4,760,550	$ 6,515,141	$ 951,200	$ 319,242	$ 325,757	$ 423,484	$ 8,938,763	$ 7,264,383			$ 7.26									$ 7.26
72	On	FM 2220 (Ware Rd)	Mile 5 N (Auburn Ave)	SH 107	HC-19a	2094-01-038 2094-01-039	2.5	6 Lanes Divided Urban Section	McAllen / County 3-4	$ 11,500,000	$ 15,738,544	$ 4,100,000	$ 771,189	$ 708,234	$ 1,023,005	$ 23,316,762	$ 17,469,784			$ 17.47									$ 17.47
49c	Off	Nolana Loop	0.25m E of FM 1423	0.25m E of FM 493	HC-152c	0921-02-169	2.8	Widen to 4 Lane Divided	County 1	$ 3,271,911	$ 4,477,836	$ 392,629	$ 219,414	$ 223,892	$ 291,059	$ 5,882,456	$ 4,992,787			$ 4.99									$ 4.99
173	Off	Taylor Rd	US 83	Bus 83	HC-256	0921-02-327	1	Widen 4 lanes with left turn lane	Mission / McAllen	$ 4,103,670	$ 5,616,155	$ 1,192,488	$ 275,192	$ 617,777	$ 365,050	$ 8,414,864	$ 6,598,982			$ 6.60									$ 6.60
40	On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-028 1064-01-027	2.39	Widen to 4 Lane Divided	Alton / County 3	$ 8,652,800	$ 11,841,954	$ 1,038,336	$ 423,987	$ 532,888	$ 769,727	$ 15,341,093	$ 11,841,954			$ 11.84									$ 11.84
35a	On	FM 493 (La Blanca)	Mile 10 N Rd	Mile 14 N Rd	HC-34a		4	Widen to 4 Lane Divided	County 1-4	$ 11,356,800	$ 15,542,565	$ 1,362,816	$ 761,586	$ 699,415	$ 1,010,267	$ 20,340,288	$ 15,542,565											$ 15.54	$ 15.54
13	Off	Mile 5 N	Taylor Rd	FM 2220	HC-144		1	Widen to 4 Lane Divided with siphon and boxes	McAllen	$ 2,235,000	$ 3,058,752	$ 367,050	$ 149,879	$ 152,938	$ 198,819	$ 4,117,080	$ 3,058,752											$ 3.06	$ 3.06
28	Off	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253		1	Widen 6 lanes divided with landscaped median	McAllen	$ 2,445,000	$ 3,346,151	$ 401,538	$ 163,961	$ 167,308	$ 217,500	$ 4,503,920	$ 3,346,151											$ 3.35	$ 3.35
49a	Off	Nolana Loop	FM 1426 (Raul Longoria)	0.25m E of FM 907	HC-152a	0921-02-169	2.25	Widen to 4 Lane Divided	County 2 / McAllen	$ 3,816,526	$ 5,223,179	$ 457,983	$ 255,936	$ 261,159	$ 339,507	$ 6,861,601	$ 5,223,179											$ 5.22	$ 5.22
19	On	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-008	1.746	Widen to 6 Lanes	McAllen / Pharr	$ 7,250,000	$ 9,922,126	$ 870,000	$ 486,184	$ 496,106	$ 644,938	$ 13,034,526	$ 9,922,126											$ 9.92	$ 9.92
49b	Off	Nolana Loop	0.25m E of FM 907	0.25m E of FM 1423	HC-152b	0921-02-169	2.3	Widen to 4 Lane Divided	County 1-2	$ 2,903,952	$ 3,974,259	$ 348,474	$ 194,739	$ 198,713	$ 258,327	$ 5,220,916	$ 3,974,259											$ 3.97	$ 3.97
63	On	US 83	0.5 Mi E of Bus 83	FM 1427 (Abram)	HC-178b		1.6	Widen to 6 lanes	TXDOT	$ 3,912,000	$ 5,353,842	$ 469,440	$ 262,338	$ 267,692	$ 348,000	$ 7,033,250	$ 5,353,842											$ 5.35	$ 5.35

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

								Proposed Project Data		Total Project Cost								Funding Categories											
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
85	Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	Widen to 4 Lane	Donna	$ 1,564,500	$ 2,141,126	$ 187,740	$ 104,915	$ 107,056	$ 139,173	$ 2,812,761	$ 2,141,126											$ 2.14	$ 2.14
227	On	US 83 La Joya Relief Route (Phase II)	0.44m W FM 2221	0.44m E Liberty Blvd	HC-293		3.74	Construct Overpasses at FM 2221, Tom Gill Rd & Liberty Rd	TxDOT	$ 28,400,000	$ 28,400,000	$ -	$ 1,140,000	$ 1,450,000	$ -	$ 33,050,000	$ 28,400,000											$ 28.40	$ 28.40
24	On	FM 495	2nd St (McAllen)	US 281	HC-62a		3.9	Widen to 6 lane divided	McAllen / Pharr	$ 9,535,500	$ 13,049,990	$ 1,144,260	$ 639,450	$ 587,250	$ 848,249	$ 17,078,298	$ 13,049,990											$ 13.05	$ 13.05
35b	On	FM 493 (La Blanca)	Mile 14 N Rd	SH 107	HC-34b		2.3	Widen to 4 Lane Divided	County 1-4	$ 6,670,000	$ 9,128,356	$ 800,400	$ 447,289	$ 456,418	$ 593,343	$ 11,991,764	$ 9,128,356											$ 9.13	$ 9.13
49d	Off	Nolana Loop	0.25m E of FM 493	FM 88	HC-152d	0921-02-169	2.55	Widen to 4 Lane Divided	County 1	$ 3,031,852	$ 4,149,299	$ 363,822	$ 203,316	$ 207,465	$ 269,704	$ 5,450,863	$ 4,149,299											$ 4.15	$ 4.15
29	Off	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83		2.3	Widen to 4 Lane	Weslaco	$ 5,140,500	$ 7,035,129	$ 616,860	$ 344,721	$ 351,756	$ 457,283	$ 9,241,928	$ 7,035,129											$ 7.04	$ 7.04
87	Off	Border Ave	S 18th St (Mile 6 N)	Bus 83	HC-92		1.4	Widen to 4 Lane	Weslaco	$ 3,129,000	$ 4,282,253	$ 572,965	$ 209,830	$ 214,113	$ 278,346	$ 5,823,007	$ 4,774,712											$ 4.77	$ 4.77
68	Off	Airport Drive (Weslaco)	Bus 83	US 83	HC-85		0.9	Widen to 4 Lane	Weslaco	$ 2,011,500	$ 2,752,877	$ 241,380	$ 134,891	$ 137,644	$ 178,937	$ 3,616,407	$ 2,752,877											$ 2.75	$ 2.75
92	Off	Sugar Rd	SH 107	Schunior Ave	HC-171		0.5	Widen to 4 Lane	Edinburg	$ 1,117,500	$ 1,529,376	$ 223,286	$ 74,939	$ 114,703	$ 107,056	$ 2,144,182	$ 1,529,376											$ 1.53	$ 1.53
88	On	FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18		0.85	Widen to 4 Lane Divided	McAllen	$ 1,899,750	$ 2,599,939	$ 227,970	$ 127,397	$ 129,997	$ 168,996	$ 3,415,495	$ 2,599,939											$ 2.60	$ 2.60
45	On	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urb	McAllen / Hidalgo / County 2	$ 13,461,538	$ 18,423,044	$ 1,615,385	$ 902,729	$ 829,037	$ 1,197,498	$ 24,109,922	$ 18,423,044											$ 18.42	$ 18.42
31	Off	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167		0.8	Widen to 4 Lane	San Juan	$ 1,788,000	$ 2,447,001	$ 214,560	$ 119,903	$ 122,350	$ 159,055	$ 3,214,584	$ 2,447,001											$ 2.45	$ 2.45
39	On	SH 107 (Conway)	FM 495	FM 1924 (Mile 3 N)	HC-224	0528-01-085	2	Widen to 6 lane divided REV 9/07 0528-01-085	Mission	$ 4,890,000	$ 6,692,303	$ 586,800	$ 327,923	$ 334,615	$ 435,000	$ 8,791,563	$ 6,692,303											$ 6.69	$ 6.69
70b	On	FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	County 4	$ 6,395,566	$ 8,752,774	$ -	$ 428,886	$ 437,639	$ 568,930	$ 10,730,901	$ 8,752,774											$ 8.75	$ 8.75
262	On	US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325		1.2	Convert existing Underpass to diamond intersection Overpass	McAllen	$ 18,000,000	$ 24,634,243	$ 2,000,000	$ 1,207,078	$ 1,108,541	$ 1,601,226	$ 32,078,411	$ 24,634,243											$ 24.63	$ 24.63
77	Off	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120		1.13	Widen to 5 Lane with traffic street improvements	Edinburg	$ 4,215,587	$ 5,769,322	$ -	$ 282,697	$ 288,466	$ 375,006	$ 7,073,189	$ 5,769,322											$ 5.77	$ 5.77
162	Off	Paso del Norte	Bus 83	2nd St	HC-242		0.3	Widen to 4 Lane Divided	Weslaco	$ 670,500	$ 917,626	$ 80,460	$ 44,964	$ 68,822	$ 64,234	$ 1,232,998	$ 917,626											$ 0.92	$ 0.92
253	Off	Oakland Ave	K-Center	Jackson Rd	HC-316		0.2	Add 4 lanes	McAllen	$ 271,519	$ 371,592	$ 262,794	$ 18,208	$ 27,869	$ 26,011	$ 729,514	$ 371,592											$ 0.37	$ 0.37
254	On	FM 2220 (Ware) & FM 495 (Pecan)	390ft W Intersection FM 2220	350ft E Intersection FM 2220	HC-317		0.16	Addition of East & West bound right turn lanes on FM 495	McAllen	$ 183,000	$ 250,448	$ -	$ 12,272	$ 18,784	$ 17,531	$ 314,563	$ 250,448											$ 0.25	$ 0.25
255	Off	Erie Ave	Ware Road (FM 2220)	Bentsen Rd	HC-318		0.5	2 lane divided with bike lanes	McAllen	$ 2,139,377	$ 2,927,885	$ 1,404,000	$ 143,466	$ 146,394	$ 190,313	$ 4,993,587	$ 2,927,885											$ 2.93	$ 2.93
264	On	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	$ 68,560,000	$ 93,829,094	$ 37,401,813	$ 3,359,440	$ 3,428,000	$ 4,456,400	$ 148,292,151	$ 135,687,307										$ 135.69		$ 135.69
265	On	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	$ 383,730,000	$ 525,161,002	$ -	$ 18,802,770	$ 19,186,500	$ 24,942,450	$ 620,652,704	$ 550,103,452										$ 550.10		$ 550.10
203b	On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	$ 37,620,524	$ 51,486,285	$ 5,406,143	$ 3,215,286	$ 1,380,765	$ -	$ 62,259,241	$ 53,637,812											$ 53.64		$ 53.64
226	On	SH 365 (Ultimate Construction) **PE**	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	$ 75,371,557	$ 103,151,180	$ -	$ 3,841,693	$ 4,899,151	$ -	$ 113,022,597	$ 3,841,693											$ 3.84		$ 3.84
																				$ 62,867,533									$ 193,167,916	
		FY 2031 - FY 2035	FY 2031 - FY 2035		FY 2031 - FY 2035			FY 2031 - FY 2035	FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035			FY 2031 - FY 2035			FY 2031 - FY 2035				FY 2031 - FY 2035			
57	Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264		3	Widen to 4 lanes - Urban	Weslaco / County 1	$ 6,705,000	$ 11,164,318	$ 1,629,972	$ 547,052	$ 502,394	$ 725,681	$ 15,261,604	$ 12,392,393			$ 12.39										$ 12.39
215	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	County 3	$ 8,598,629	$ 14,317,350	$ 2,030,000	$ 372,400	$ 644,281	$ 932,474	$ 19,081,088	$ 15,894,105			$ 15.89										$ 15.89
259	Off	East Eldora Rd (Segment I)	FM 3362 (Jackson Rd)	I Rd	HC-322		2.3	Divided Urban Section	Pharr/ San Juan	$ 7,793,426	$ 12,976,627	$ 1,800,000	$ 677,185	$ 898,307	$ 843,483	$ 18,052,449	$ 14,718,417			$ 14.72										$ 14.72
74a	Off	Mile 6 W Rd	Mile 9 N	Mile 11 N	HC-148ba	0921-02-168	2	Widen to 4 Lane	Weslaco / County 1	$ 11,414,985	$ 19,006,789	$ 1,400,000	$ 559,400	$ 514,000	$ 745,000	$ 22,933,189	$ 7,934,802			$ 7.93										$ 7.93
74b	Off	Mile 6 W Rd	Mile 11 N	SH 107	HC-148bb	0921-02-286	5.5	Widen to 4 Lane	County 1	$ 20,240,241	$ 33,701,489	$ 2,430,000	$ 992,000	$ 911,000	$ 1,316,000	$ 40,605,489	$ 19,273,481			$ 19.27										$ 19.27
75	Off	Schunior Ave	Sugar Rd	4th St	HC-166		0.52	Widen to 4 Lane	Edinburg	$ 1,162,200	$ 1,935,148	$ 190,866	$ 94,822	$ 145,136	$ 135,460	$ 2,621,412	$ 1,935,148											$ 1.94	$ 1.94
90	Off	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130		0.85	Widen to 4 Lane	McAllen	$ 1,899,750	$ 3,163,223	$ 227,970	$ 154,998	$ 158,161	$ 205,610	$ 4,106,082	$ 3,163,223											$ 3.16	$ 3.16
48	On	SH 107 (Conway)	FM 1924 (Mile 3 N)	FM 676 (Mile 5 N)	HC-225	0528-01-086	2	Widen to 6 lane divided REV 9/07 0528-01-086	Palmhurst / Alton / County 3	$ 4,890,000	$ 8,142,209	$ 586,800	$ 398,968	$ 407,110	$ 529,244	$ 10,569,149	$ 8,142,209											$ 8.14	$ 8.14
204	On	FM 493 High Water Bridge	Southern IBWC Floodway Levee	Northern IBWC Floodway Levee	HC-275		0.48	High water bridge over the IBWC floodway along FM 493	County 1	$ 12,200,000	$ 20,313,897	$ -	$ 995,381	$ 914,125	$ 1,320,403	$ 24,803,268	$ 20,313,897											$ 20.31	$ 20.31
36b	On	SH 364 (La Homa)	FM 676	FM 2221	HC-182ab	2966-01-011	2	Construct 4 Lane Divided Urban Rev 5'07 2966-01-011	County 3	$ 4,470,000	$ 7,442,879	$ 536,400	$ 364,701	$ 372,144	$ 483,787	$ 9,661,369	$ 7,442,879											$ 7.44	$ 7.44
51	On	FM 1925	FM 493 (La Blanca)	FM 88	HC-13		2.7	Widen to 4 Lane Divided	County 1	$ 6,034,500	$ 10,047,886	$ 724,140	$ 492,346	$ 452,155	$ 653,113	$ 12,992,609	$ 10,047,886											$ 10.05	$ 10.05
97	On	FM 1925	FM 88 E	FM 491 (Mile 1 W)	HC-14		4	Widen to 4 Lane Divided	County 1	$ 8,940,000	$ 14,885,757	$ 1,786,291	$ 729,402	$ 669,859	$ 967,574	$ 19,961,800	$ 14,885,757											$ 14.89	$ 14.89
42	On	FM 907 (Alamo Rd)	SH 107	Nolana	HC-40		4.7	Widen to 4 Lane Divided	County 2-4	$ 10,504,500	$ 17,490,765	$ 2,098,892	$ 857,047	$ 787,084	$ 1,136,900	$ 23,455,115	$ 17,490,765											$ 17.49	$ 17.49
104	On	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a		1.5	Widen to 4 Lane Rev TIP 05'06 Revised Estimate	County 3	$ 3,352,500	$ 5,582,159	$ 669,859	$ 273,526	$ 279,108	$ 362,840	$ 7,513,586	$ 5,582,159											$ 5.58	$ 5.58

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data: Type of Improvement	Proposed Project Data: Jurisdiction	Total Project Cost: Current Construction Cost Estimate	Total Project Cost: Letting Year Construction dollars	Total Project Cost: ROW cost (12% 2011 const cost)	Total Project Cost: Preliminary Engineering (4.9% 2011 const cost)	Total Project Cost: CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5% of 2011 const cost)	Total Project Cost: Contingencies (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost: Total Project Cost	Total Project Cost: Year of Expenditure Dollars (YOE)	Funding Categories: Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
243	On	FM 494	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	County 3	$ 8,000,000	$ 13,320,588	$ 500,000	$ 392,000	$ 599,426	$ 865,838	$ 16,503,729	$ 13,320,588											$ 13.32	$ 13.32
258	Off	Westgate	Business 83	Mile 5 N	HC-321		2.5	Widen to 4 lane divided	Weslaco	$ 12,507,079	$ 20,825,206	$ 1,500,849	$ 1,020,435	$ 937,134	$ 1,353,638	$ 26,928,425	$ 20,825,206											$ 20.83	$ 20.83
158	On	Veterans SH 495 Extension	Abram Rd	La Homa (SH 364)	HC-50	0865-01-108	2.3	4 Lanes Divided Urban Section	Palmview / County 3	$ 10,350,000	$ 17,233,511	$ 1,299,360	$ 844,442	$ 775,508	$ 1,120,178	$ 22,341,477	$ 17,233,511											$ 17.23	$ 17.23
101	Off	Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146		3.2	Widen to 4 Lane	Weslaco / Mercedes / County 1	$ 7,152,000	$ 11,908,606	$ 858,240	$ 583,522	$ 535,887	$ 774,059	$ 15,398,648	$ 11,908,606											$ 11.91	$ 11.91
226	On	SH 365 (Ultimate Construction)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	$ 75,371,557	$ 75,371,557	$ -	$ 3,841,693	$ 4,899,151	$ -	$ 85,242,974	$ 81,401,281									$ 81.40		$ 81.40
228	On	US 83 La Joya Relief Route (Phase III)	1.0m E FM 886	0.53m W Showers Rd	HC-294		8.9	Construct main lanes and widen/construct direct connectors	TxDOT	$ 56,600,000	$ 56,600,000	$ -	$ 2,260,000	$ 2,880,000	$ -	$ 65,850,000	$ 56,600,000									$ 56.60		$ 56.60
																				$ 70,213,198								$ 152,291,834	
		FY 2036 - FY 2040	FY 2036 - FY 2040		FY 2036 - FY 2040			FY 2036 - FY 2040	FY 2036 - FY 2040		FY 2036 - FY 2040		FY 2036 - FY 2040		FY 2036 - FY 2040		FY 2036 - FY 2040			FY 2036 - FY 2040			FY 2036 - FY 2040		FY 2036 - FY 2040				
98	On	FM 2220 (Ware Rd)	SH 107	FM 1925 (Monte Cristo)	HC-20	2094-01-902	2.5	4 Lanes Divided Urban Section	McAllen / County 3-4	$ 11,250,000	$ 22,790,436	$ 2,640,000	$ 1,116,731	$ 1,025,570	$ 1,481,378	$ 30,467,122	$ 24,271,814			$ 24.27									$ 24.27
263	Off	Cesar Chavez Rd	Nolana Loop	Business 83	HC-326		2.8	Divided Urban Section	San Juan / Alamo / County 1-2	$ 15,962,440	$ 32,336,976	$ 5,064,540	$ 1,584,512	$ 2,567,723	$ 2,101,905	$ 45,660,548	$ 42,071,144			$ 42.07									$ 42.07
180	Off	Bicentennial Blvd (Hoehn Rd)	Trenton Rd	SH 107	HC-91		2.9	Construct New 4 Lane Urban Rdwy	McAllen	$ 7,246,445	$ 14,679,967	$ -	$ -	$ 660,599	$ 1,415,033	$ 17,665,757	$ 16,755,599			$ 7.09							$ 9.66		$ 16.76
240	Off	Sioux Rd	Cesar Chavez Rd	I Road (Veterans Blvd)	HC-306		2.1	Divided Urban Section	San Juan	$ 12,600,000	$ 25,525,288	$ 3,000,000	$ 1,250,739	$ 1,148,638	$ 2,297,276	$ 34,804,509	$ 25,525,288											$ 25.53	$ 25.53
260	Off	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323		2.6	Divided Urban Section	San Juan/ County 2	$ 5,400,000	$ 10,939,409	$ 1,300,000	$ 536,031	$ 492,273	$ 711,062	$ 14,657,018	$ 10,939,409											$ 10.94	$ 10.94
106b	On	FM 88	SH 107	0.2m N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa / County 1	$ 6,865,000	$ 13,907,230	$ 823,800	$ 681,454	$ 625,825	$ 903,970	$ 17,804,528	$ 13,907,230											$ 13.91	$ 13.91
64	Off	Alberta Rd	McColl Rd	US 281	HC-87		2.07	Widen to 4 Lane	Edinburg	$ 4,626,450	$ 9,372,339	$ 759,794	$ 459,245	$ 468,617	$ 609,202	$ 12,250,281	$ 9,372,339											$ 9.37	$ 9.37
129a	Off	Abram Rd	Bus 83	US Expressway 83	HC-84a		1	4 Lane Divided Urban Section	Palmview / County 3	$ 4,500,000	$ 9,116,174	$ 1,060,000	$ 446,693	$ 455,809	$ 592,551	$ 12,236,430	$ 9,116,174											$ 9.12	$ 9.12
257	Off	Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	$ 15,417,426	$ 31,232,876	$ 1,850,091	$ 1,530,411	$ 1,405,479	$ 2,810,959	$ 40,766,255	$ 31,232,876											$ 31.23	$ 31.23
73	On	FM 1925	FM 2220 (Ware Rd)	10th St	HC-9	1803-01-900	2.5	Widen to 4 Lane Divided 1803-01-900	McAllen / Edinburg / County 2	$ 5,587,500	$ 11,319,250	$ 938,700	$ 554,643	$ 509,366	$ 735,751	$ 14,759,504	$ 11,319,250											$ 11.32	$ 11.32
76	On	FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-900	4.5	Widen to 4 Lane Divided 1228-03-900	Edcouch / County 1	$ 8,600,000	$ 17,422,022	$ 1,032,000	$ 853,679	$ 783,991	$ 1,132,431	$ 22,304,289	$ 17,422,022											$ 17.42	$ 17.42
108	On	FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26		4	Widen to 4 Lane Divided	San Juan / Pharr	$ 8,940,000	$ 18,110,800	$ 1,072,800	$ 887,429	$ 814,986	$ 1,177,202	$ 23,186,086	$ 18,110,800											$ 18.11	$ 18.11
171	On	FM 1925	FM 491 (Mile 1 W)	Cameron County Line	HC-15		4.1	Construct new 4 Lane Divided arterial	County 1	$ 9,163,500	$ 18,563,570	$ 1,099,620	$ 909,615	$ 835,361	$ 1,206,632	$ 23,765,739	$ 18,563,570											$ 18.56	$ 18.56
122	On	FM 1015	SH 107	FM 1925	HC-3		1.5	Widen to 4 Lane Divided	Edcouch / County 1	$ 3,116,500	$ 6,313,457	$ 402,300	$ 309,359	$ 315,673	$ 410,375	$ 8,142,598	$ 6,313,457											$ 6.31	$ 6.31
																				$ 73,433,563								$ 171,822,415	
																		$ 1.35	$ 61.04	$ 351.80	$ 6.30	$ 4.35	$ 219.20	$ 53.91	$ 7.38	$ 44.82	$ 1,143.16	$ 538.05	
																		Cat 1	Cat 3 -TMF	Cat 7	Cat 9	Cat 11	Cat 12	CBI	Earmark	Proposition 1	Other Funds(Local, bonds)	Trends	
		UNFUNDED PROJECTS	UNFUNDED PROJECTS		UNFUNDED PROJECTS			UNFUNDED PROJECTS	UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS		UNFUNDED PROJECTS			UNFUNDED PROJECTS							UNFUNDED PROJECTS		
46	On	SH 107 w Overpass @ Schunior	US 281 East	East of FM 493 (La Blanca)	HC-227	0342-01-074	7.8	6 Lane Divided Urban with Overpass @ Schunior Rd	Edinburg / county	$ 78,000,000		$ 1,300,000	$ 3,822,000	$ 3,510,000	$ 5,460,000	$ 96,928,000													$ -
21	On	Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	$ 352,000		$ 42,240	$ 17,248	$ 26,400	$ 24,640	$ 484,352													$ -
30	Off	Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	$ 1,222,500		$ 146,700	$ 59,903	$ 91,688	$ 85,575	$ 1,682,160													$ -
44	On	FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	$ 5,587,500		$ 670,500	$ 273,788	$ 279,375	$ 363,188	$ 7,520,775													$ -
56	On	US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Wided to 6 lanes	TXDOT	$ 12,714,000		$ 1,525,680	$ 622,986	$ 572,130	$ 826,410	$ 4,335,474													$ -
58	Off	Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/Mission	$ 8,940,000		$ 1,072,800	$ 438,060	$ 447,000	$ 581,100	$ 12,033,240													$ -
61	Off	Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Phr / County	$ 4,023,000		$ 482,760	$ 197,127	$ 201,150	$ 261,495	$ 5,414,958													$ -
62	Off	Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	$ 12,739,500		$ 1,528,740	$ 624,236	$ 573,278	$ 828,068	$ 17,083,670													$ -
65	Off	Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	$ 4,246,500		$ 509,580	$ 208,079	$ 212,325	$ 276,023	$ 5,715,789													$ -
69	On	SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided 2966-01-009	McAllen / Hidalgo / County 2	$ 11,736,000		$ 1,408,320	$ 575,064	$ 528,120	$ 762,840	$ 4,001,976													$ -
71	Off	Daffodil Ave	Taylor Rd	FM 2220 (Ware Rd)	HC-102		1.01	Widen to 4 Lane	McAllen / Mission	$ 2,257,350		$ 270,882	$ 110,610	$ 112,868	$ 146,728	$ 3,038,393													$ -
89	On	FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	$ 12,469,500		$ 1,496,340	$ 611,006	$ 561,128	$ 810,518	$ 16,721,600													$ -

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

								Proposed Project Data		Total Project Cost								Funding Categories											
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
91	Off	FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	$ 17,509,500		$ 2,101,140	$ 857,966	$ 787,928	$ 1,138,118	$ 23,480,240													$ -
93	Off	Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	$ 11,845,500		$ 1,421,460	$ 580,430	$ 533,048	$ 769,958	$ 15,884,816													$ -
94	Off	Wisconsin Rd	Main street	SH 336 (10th St)	HC-255		0.385	Construct new 4 Lanes Urban	McAllen	$ 860,475		$ 103,257	$ 42,163	$ 64,536	$ 60,233	$ 1,184,014													$ -
95	Off	Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	$ 14,080,500		$ 1,689,660	$ 689,945	$ 633,623	$ 915,233	$ 18,881,951													$ -
96	Off	FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	$ 14,527,500		$ 1,743,300	$ 711,848	$ 653,738	$ 944,288	$ 19,481,378													$ -
99	On	FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	$ 8,940,000		$ 1,072,800	$ 438,060	$ 447,000	$ 581,100	$ 12,033,240													$ -
100	Off	Violet Ave (Minnessota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	$ 4,023,000		$ 482,760	$ 197,127	$ 201,150	$ 261,495	$ 5,414,958													$ -
103	Off	Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
105	Off	Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
107	On	FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930													$ -
109	Off	Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	$ 4,470,000		$ 536,400	$ 219,030	$ 223,500	$ 290,550	$ 6,016,620													$ -
110	On	FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	$ 14,527,500		$ 1,743,300	$ 711,848	$ 653,738	$ 944,288	$ 19,481,378													$ -
111	On	FM 2221	Jara Chinas	FM 492 (Doffing)	HC-21		6.27	Widen to 4 Lane Divided Rural	La Joya	$ 14,013,450		$ 1,681,614	$ 686,659	$ 630,605	$ 910,874	$ 18,792,036													$ -
112	Off	Daffodil Ave	FM 2220 (Ware Rd)	FM 1926 (23rd Street)	HC-81		1	Widen to 4 Lane	McAllen	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310													$ -
113	On	FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	$ 8,046,000		$ 965,520	$ 394,254	$ 402,300	$ 522,990	$ 10,829,916													$ -
114	Off	Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	$ 5,364,000		$ 643,680	$ 262,836	$ 268,200	$ 348,660	$ 7,219,944													$ -
115	On	Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55	0220-01-901 0220-01-902	22.1	Widen to 4 Lane Divided Rural 0220-01-901, 902 903; 0220-02-	County	$ 49,393,500		$ 5,927,220	$ 2,420,282	$ 2,222,708	$ 4,445,415	$ 67,471,521													$ -
117	Off	Owassa Rd	I road	Cesar Chavez	HC-156b		2.2	Widen to 4 Lane	Phr/SJ/Co	$ 4,917,000		$ 590,040	$ 240,933	$ 245,850	$ 319,605	$ 6,618,282													$ -
119	On	FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810													$ -
120	On	FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
121	On	Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	$ 4,917,000		$ 590,040	$ 240,933	$ 245,850	$ 319,605	$ 6,618,282													$ -
124	Off	Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243		4	Widen to 4 Lane Divided	Weslaco	$ 8,940,000		$ 1,072,800	$ 438,060	$ 447,000	$ 581,100	$ 12,033,240													$ -
125	Off	Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810													$ -
126	Off	Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	$ 15,645,000		$ 1,877,400	$ 766,605	$ 704,025	$ 1,016,925	$ 20,979,945													$ -
127	Off	Owassa Rd	US 281	I road	HC-156a		0.9	Widen to 4 Lane	Phr/SJ/Co	$ 2,011,500		$ 241,380	$ 98,564	$ 100,575	$ 130,748	$ 2,707,479													$ -
128	Off	Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	$ 16,092,000		$ 1,931,040	$ 788,508	$ 724,140	$ 1,045,980	$ 21,579,372													$ -
129b	Off	Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810													$ -
130	Off	Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	$ 9,610,500		$ 1,153,260	$ 470,915	$ 480,525	$ 624,683	$ 12,935,733													$ -
131	On	FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	$ 5,256,750		$ 630,810	$ 257,581	$ 262,838	$ 341,689	$ 7,075,586													$ -
132	Off	Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	$ 4,470,000		$ 536,400	$ 219,030	$ 223,500	$ 290,550	$ 6,016,620													$ -
134	On	FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810													$ -
135	Off	Wisconsin Rd	.25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	$ 6,481,500		$ 777,780	$ 317,594	$ 324,075	$ 421,298	$ 8,724,099													$ -
136	Off	Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	$ 447,000		$ 53,640	$ 21,903	$ 33,525	$ 31,290	$ 615,072													$ -
137	Off	MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	$ 5,587,500		$ 670,500	$ 273,788	$ 279,375	$ 363,188	$ 7,520,775													$ -
138	Off	8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
139	Off	Owassa Rd	Cesar Chavez	FM 1423 (Val Verde)	HC-157		3	Widen to 4 Lane	County	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930													$ -
140	Off	Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930													$ -
141	Off	Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission/County	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930													$ -
142	Off	Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	$ 11,398,500		$ 1,367,820	$ 558,527	$ 512,933	$ 740,903	$ 15,285,389													$ -
143	Off	Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	$ 5,587,500		$ 670,500	$ 273,788	$ 279,375	$ 363,188	$ 7,520,775													$ -
144	Off	Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310													$ -
146	On	FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	$ 6,034,500		$ 724,140	$ 295,691	$ 301,725	$ 392,243	$ 8,122,437													$ -
147	On	FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	$ 6,705,000		$ 804,600	$ 328,545	$ 335,250	$ 435,825	$ 9,024,930													$ -

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

								Proposed Project Data		Total Project Cost								Funding Categories											
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Type of Improvement	Jurisdiction	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5% of 2011 const cost)	Contingencies (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
148	On	FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	$ 4,246,500		$ 509,580	$ 208,079	$ 212,325	$ 276,023	$ 5,715,789													$ -
149	On	FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	$ 4,023,000		$ 482,760	$ 197,127	$ 201,150	$ 261,495	$ 5,414,958													$ -
150	Off	Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 lane	Edinburg	$ 6,369,750		$ 764,370	$ 312,118	$ 318,488	$ 414,034	$ 8,573,684													$ -
151	Off	Russell Rd	Bus 281 (Closner)	Doolittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	$ 2,905,500		$ 348,660	$ 142,370	$ 145,275	$ 188,858	$ 3,910,803													$ -
152	Off	Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 lane	Edinburg	$ 4,470,000		$ 536,400	$ 219,030	$ 223,500	$ 290,550	$ 6,016,620													$ -
153	Off	Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Br	Edinburg / County	$ 7,822,500		$ 938,700	$ 383,303	$ 391,125	$ 508,463	$ 10,529,085													$ -
154	Off	Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
155	On	FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	$ 6,000,000		$ 720,000	$ 294,000	$ 300,000	$ 390,000	$ 8,076,000													$ -
157	Off	FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	$ 12,256,650		$ 1,470,798	$ 600,576	$ 551,549	$ 796,682	$ 16,436,168													$ -
159	On	SP 433 (Main St-Donna)	US 83	Bus 83	HC-169		0.8	Widen to 4 Lane Divided	Donna	$ 1,788,000		$ 214,560	$ 87,612	$ 134,100	$ 125,160	$ 2,460,288													$ -
160	Off	El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	$ 8,493,000		$ 1,019,160	$ 416,157	$ 424,650	$ 552,045	$ 11,431,578													$ -
161	Off	Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	$ 13,410,000		$ 1,609,200	$ 657,090	$ 603,450	$ 871,650	$ 17,982,810													$ -
165	Off	28th St (Mile 5 1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Weslaco	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
166	Off	Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	$ 5,811,000		$ 697,320	$ 284,739	$ 290,550	$ 377,715	$ 7,821,606													$ -
167	Off	Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	$ 14,527,500		$ 1,743,300	$ 711,848	$ 653,738	$ 944,288	$ 19,481,378													$ -
168	Off	Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	$ 6,481,500		$ 777,780	$ 317,594	$ 324,075	$ 421,298	$ 8,724,099													$ -
169	Off	Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	$ 1,788,000		$ 214,560	$ 87,612	$ 134,100	$ 125,160	$ 2,460,288													$ -
170	Off	Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	$ 1,676,250		$ 201,150	$ 82,136	$ 125,719	$ 117,338	$ 2,306,520													$ -
172	On	Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	$ 13,991,100		$ 1,678,932	$ 685,564	$ 629,600	$ 909,422	$ 18,762,065													$ -
174	Off	Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
175	Off	Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	$ 1,341,000		$ 160,920	$ 65,709	$ 100,575	$ 93,870	$ 1,845,216													$ -
176	Off	Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	$ 2,682,000		$ 321,840	$ 131,418	$ 134,100	$ 174,330	$ 3,609,972													$ -
177	Off	Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310													$ -
178	Off	Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	$ 1,117,500		$ 134,100	$ 54,758	$ 83,813	$ 78,225	$ 1,537,680													$ -
179	Off	Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	$ 558,750		$ 67,050	$ 27,379	$ 41,906	$ 39,113	$ 768,840													$ -
181	On	FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	$ 10,057,500		$ 1,206,900	$ 492,818	$ 452,588	$ 653,738	$ 13,487,108													$ -
182	Off	Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310													$ -
183	Off	Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	$ 3,352,500		$ 402,300	$ 164,273	$ 167,625	$ 217,913	$ 4,512,465													$ -
184	Off	Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	$ 16,092,000		$ 1,931,040	$ 788,508	$ 724,140	$ 1,045,980	$ 21,579,372													$ -
185	Off	Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	$ 16,762,500		$ 2,011,500	$ 821,363	$ 754,313	$ 1,089,563	$ 22,478,513													$ -
186	Off	Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	$ 8,269,500		$ 992,340	$ 405,206	$ 413,475	$ 537,518	$ 11,130,747													$ -
187	On	FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Peñitas / Mission	$ 4,693,500		$ 563,220	$ 229,982	$ 234,675	$ 305,078	$ 6,317,451													$ -
188	On	FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	$ 2,682,000		$ 321,840	$ 131,418	$ 134,100	$ 174,330	$ 3,609,972													$ -
189	Off	Kennedy Ave	Taylor Rd	FM 2220 (Ware Rd)	HC-134		1	Construct New 4 Lane	McAllen	$ 2,235,000		$ 268,200	$ 109,515	$ 111,750	$ 145,275	$ 3,008,310													$ -
190	Off	I Rd	Rancho Blanco	Military Hwy	HC-127		4.5	Construct 2 Lane w/ Shoulders	Pharr / Co / SJ	$ 8,754,750		$ 1,050,570	$ 428,983	$ 437,738	$ 569,059	$ 11,783,894													$ -
191	Off	Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	$ 6,928,500		$ 831,420	$ 339,497	$ 346,425	$ 450,353	$ 9,325,761													$ -
193	Off	Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	$ 1,564,500		$ 187,740	$ 76,661	$ 117,338	$ 109,515	$ 2,152,752													$ -
194	On	FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32	0863-01-900	5.68	Widen to 4 Lane	TxDOT	$ 12,000,000		$ 1,440,000	$ 588,000	$ 540,000	$ 780,000	$ 16,092,000													$ -
196	Off	Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and gutter	County	$ 11,600,000		$ 1,392,000	$ 568,400	$ 580,000	$ 812,000	$ 15,532,400													$ -
256	Off	29th street	Oxford Ave	SH 107	HC-319		1.7	2 lane with center turn lane	McAllen	$ 3,750,000		$ 450,000	$ 183,750	$ 225,000	$ 262,500	$ 5,058,750													$ -
261	Off	West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	$ 5,400,000		$ 1,300,000	$ 264,600	$ 270,000	$ 378,000	$ 2,482,600													$ -
										$ 3,203,932,753						**$ 5,213,586,480**													