

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I)	E	PENITAS	COUNTY	\$1,200,000	
LIMITS FROM:		US 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 3 RD		MPO PROJ NUMBER:		HC-284a		
PROJECT:		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	14.29%	\$1,200,000	<b>COST OF APPROVED PHASES:</b> <b>\$1,200,000</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$484,210		CAT 10 - EARMARK		\$140,206		\$701,032
CONST COST:		\$9,448,858		CAT 3 - LOCAL			\$498,968	\$498,968
CONST ENG:	5.00%	\$472,443						
CONTING:	6.50%	\$614,176						
IND COSTS:	6.20%	\$585,829						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$12,805,516</b>	<b>TOTALS</b>	<b>\$560,826</b>	<b>\$0</b>	<b>\$140,206</b>	<b>\$498,968</b>	<b>\$1,200,000</b>
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD (PHASE II)	E	COUNTY	COUNTY	\$372,400	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		8_2015		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284b		
PROJECT:		CONSTRUCT 2 LANES WITH SHOULDERS		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	2.60%	\$372,400	<b>COST OF APPROVED PHASES:</b> <b>\$372,400</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000		CAT 3 - LOCAL			\$372,400	\$372,400
CONST COST:		\$14,317,350						
CONST ENG:	4.50%	\$644,281						
CONTING:	6.51%	\$932,474						
IND COSTS:	5.48%	\$784,583						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$19,081,088</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,400</b>	<b>\$372,400</b>
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E	MERCEDES	MERCEDES	\$778,050	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		8_2015		
LIMITS TO:		MILE 8 NORTH		MPO PROJ NUMBER:		HC-269		
PROJECT:		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	8.59%	\$778,050	<b>COST OF APPROVED PHASES:</b> <b>\$778,050</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000		CAT 10 - EARMARK	\$622,440		\$155,610	\$778,050
CONST COST:		\$9,053,611						
CONST ENG:	8.36%	\$756,800						
CONTING:	6.50%	\$588,485						
IND COSTS:	6.20%	\$561,324						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$12,240,270</b>	<b>TOTALS</b>	<b>\$622,440</b>	<b>\$0</b>	<b>\$155,610</b>	<b>\$0</b>	<b>\$778,050</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5 N)	E	COUNTY	TXDOT	\$423,987	
LIMITS FROM:		SH 364 (LA HOMA RD)		REVISION DATE:		3_2015		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-117b		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	3.58%	\$423,987	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,038,336	<b>APPROVED</b>	OTHER (TXDOT PE FUND)	\$339,190	\$84,797		\$423,987
CONST COST:		\$11,841,954	<b>PHASES:</b>					
CONST ENG:	4.50%	\$532,888	<b>\$423,987</b>					
CONTING:	6.50%	\$769,727						
IND COSTS:	6.20%	\$734,201						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$15,341,093</b>	<b>TOTALS</b>	<b>\$339,190</b>	<b>\$84,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,987</b>
PHARR	HIDALGO	0921-02-312	DICKER RD	E	COUNTY	COUNTY	\$1,270,000	
LIMITS FROM:		SPUR 115 (23RD ST)		REVISION DATE:		9_2014		
LIMITS TO:		FM 2061 (JACKSON RD)		MPO PROJ NUMBER:		HC-291		
PROJECT		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	7.31%	\$1,270,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 3 - LOCAL			\$1,270,000	\$1,270,000
CONST COST:		\$17,380,827	<b>PHASES:</b>					
CONST ENG:	3.65%	\$635,000	<b>\$1,270,000</b>					
CONTING:	4.75%	\$825,500						
IND COSTS:	4.53%	\$787,400						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$20,898,727</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,000</b>	<b>\$1,270,000</b>
PHARR	HIDALGO	1803-02-035	FM 1925	E	COUNTY	COUNTY	\$697,099	
LIMITS FROM:		FM 907 (ALAMO RD)		REVISION DATE:		3_2015		
LIMITS TO:		FM 493 (LA BLANCA)		MPO PROJ NUMBER:		HC-12		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$697,099	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,900,000	<b>APPROVED</b>	CAT 3 - LOCAL			\$697,099	\$697,099
CONST COST:		\$14,226,519	<b>PHASES:</b>					
CONST ENG:	4.50%	\$640,193	<b>\$697,099</b>					
CONTING:	6.50%	\$924,724						
IND COSTS:	6.20%	\$882,044						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$19,270,579</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$697,099</b>	<b>\$697,099</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0864-01-068	FM 494	E	COUNTY	COUNTY	\$392,000				
LIMITS FROM:		FM 676 (MILE 5)		REVISION DATE:		2_2016					
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-292a					
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL					
DESCRIPTION:				PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING									
P7:											
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PRELIM ENG:	4.90%	\$392,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE:		\$2,957,145	APPROVED	CAT 3 - LOCAL				\$392,000	\$392,000		
CONST COST:		\$8,000,000	PHASES:								
CONST ENG:		\$0	\$392,000								
CONTING:	8.22%	\$657,966									
IND COSTS:	6.20%	\$496,000									
BND FINANCING:		\$0									
<b>TOTAL PROJECT COST:</b>		<b>\$12,503,111</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$392,000</b>	<b>\$392,000</b>			
PHARR	HIDALGO	0864-01-069	FM 494	E	COUNTY	COUNTY	\$392,000				
LIMITS FROM:		FM 1924 (MILE 3)		REVISION DATE:		11_2014					
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292b					
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL					
DESCRIPTION:				PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING									
P7:											
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PRELIM ENG:	2.94%	\$392,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE:		\$500,000	APPROVED	CAT 3 - LOCAL				\$392,000	\$392,000		
CONST COST:		\$13,320,588	PHASES:								
CONST ENG:	4.50%	\$599,426	\$392,000								
CONTING:	6.50%	\$865,838									
IND COSTS:	6.20%	\$825,876									
BND FINANCING:		\$0									
<b>TOTAL PROJECT COST:</b>		<b>\$16,503,728</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$392,000</b>	<b>\$392,000</b>			
PHARR	HIDALGO	0921-02-321	MILE 3 N (PHASE I)	E	COUNTY	COUNTY	\$414,231				
LIMITS FROM:		TOM GILL RD		REVISION DATE:		11_2015					
LIMITS TO:		FM 492 (GOODWIN ROAD)		MPO PROJ NUMBER:		HC-286a					
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL					
DESCRIPTION:				PROJECT HISTORY:							
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG							
P7:											
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PRELIM ENG:	4.19%	\$414,231	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE:		\$1,186,754	APPROVED	CAT 3 - LOCAL				\$414,231	\$414,231		
CONST COST:		\$9,889,615	PHASES:								
CONST ENG:	5.00%	\$494,481	\$414,231								
CONTING:	6.50%	\$642,825									
IND COSTS:	6.20%	\$613,156									
BND FINANCING:		\$0									
<b>TOTAL PROJECT COST:</b>		<b>\$13,241,062</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,231</b>	<b>\$414,231</b>			

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-332	MILE 3 N (PHASE II)	E	COUNTY	COUNTY	\$200,900		
LIMITS FROM:	TOM GILL RD					REVISION DATE:	11_2014		
LIMITS TO:	FM 2221					MPO PROJ NUMBER:	HC-286b		
PROJECT	NEW LOCATION 2 LANE RURAL ROADWAY					FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS	E = PRELIMINARY ENGINEERING								
P7:						PE = 100% LG			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	3.72%	\$200,900	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$996,342	APPROVED	CAT 3 - LOCAL				\$200,900	\$200,900
CONST COST:		\$5,395,320	PHASES:						
CONST ENG:	5.00%	\$269,766	\$200,900						
CONTING:	6.50%	\$350,696							
IND COSTS:	6.20%	\$334,510							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$7,547,534</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,900</b>	<b>\$200,900</b>
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$6,500,000		
LIMITS FROM:	US 83					REVISION DATE:	3_2015		
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295a		
PROJECT	CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY					FUNDING CAT(S):	12		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS	E = PRELIMINARY ENGINEERING								
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	11.82%	\$6,500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$5,200,000	\$1,300,000			\$6,500,000
CONST COST:		\$55,000,000	PHASES:						
CONST ENG:	4.50%	\$2,475,000	\$6,500,000						
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>		<b>\$5,200,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$10,000,000		
LIMITS FROM:	US 83					REVISION DATE:	3_2015		
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295b		
PROJECT	CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY					FUNDING CAT(S):	12		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	11.82%	\$6,500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:		\$55,000,000	PHASES:						
CONST ENG:	4.50%	\$2,475,000	\$10,000,000						
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>		<b>\$8,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

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FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-302	THOMAS ROAD	E/R	COUNTY	COUNTY	\$1,960,400	
LIMITS FROM: FM 2061				REVISION DATE: 3_2015				
LIMITS TO: FM 2557 (STEWART RD)				MPO PROJ NUMBER: HC-304				
PROJECT: CONSTRUCT 4 LANE URBAN ROADWAY				FUNDING CAT(S): 10 - EARMARK, 3 - LOCAL				
DESCRIPTION:				PROJECT HISTORY:				
REMARKS: E = PRELIMINARY ENGINEERING				PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$568,400	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,392,000	<b>APPROVED</b>	CAT 10 - EARMARK	\$686,000	\$171,500		\$857,500
CONST COST:		\$11,600,000	<b>PHASES:</b>	CAT 3 - LOCAL			\$1,102,900	\$1,102,900
CONST ENG:	4.50%	\$522,000	<b>\$1,960,400</b>					
CONTING:	6.50%	\$754,000						
IND COSTS:	6.20%	\$719,200						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$15,555,600</b>	<b>TOTALS</b>	<b>\$686,000</b>	<b>\$0</b>	<b>\$171,500</b>	<b>\$1,102,900</b>	<b>\$1,960,400</b>
PHARR	HIDALGO	0921-02-140	OWASSA	E/R	PHARR	COUNTY	\$678,606	
LIMITS FROM: JACKSON RD				REVISION DATE: 9_2014				
LIMITS TO: US 281				MPO PROJ NUMBER: HC-106				
PROJECT: WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S): 3 - LOCAL, 7				
DESCRIPTION:				PROJECT HISTORY:				
REMARKS: E = PRELIMINARY ENGINEERING				PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$300,670	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$377,936	<b>APPROVED</b>	CAT 7 (ROW)	\$302,349	\$75,587		\$377,936
CONST COST:		\$6,136,119	<b>PHASES:</b>	CAT 3 - LOCAL			\$300,670	\$300,670
CONST ENG:	5.00%	\$306,806	<b>\$678,606</b>					
CONTING:	6.50%	\$398,848						
IND COSTS:	6.20%	\$380,439						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$7,900,818</b>	<b>TOTALS</b>	<b>\$302,349</b>	<b>\$0</b>	<b>\$75,587</b>	<b>\$300,670</b>	<b>\$678,606</b>
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO RD)	R	EDINBURG	COUNTY	\$790,000	
LIMITS FROM: KENYON				REVISION DATE: 3_2015				
LIMITS TO: FM 907 (ALAMO RD)				MPO PROJ NUMBER: HC-10				
PROJECT: WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S): 7				
DESCRIPTION:				PROJECT HISTORY:				
REMARKS:				PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$196,094	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$790,000	<b>APPROVED</b>	CAT 7 (ROW)	\$632,000	\$158,000		\$790,000
CONST COST:		\$4,001,920	<b>PHASES:</b>					
CONST ENG:	5.00%	\$200,096	<b>\$790,000</b>					
CONTING:	6.50%	\$260,125						
IND COSTS:	6.20%	\$248,119						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$5,696,354</b>	<b>TOTALS</b>	<b>\$632,000</b>	<b>\$0</b>	<b>\$158,000</b>	<b>\$0</b>	<b>\$790,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	R	COUNTY	COUNTY	\$200,000	
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		3_2015		
LIMITS TO:				MPO PROJ NUMBER:		HC-289		
PROJECT:		ROAD REALIGNMENT		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						PE = 100% LG		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$34,449	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	APPROVED	CAT 7 (ROW)	\$160,000	\$40,000		\$200,000
CONST COST:		\$703,040	PHASES:					
CONST ENG:	7.50%	\$52,728	\$200,000					
CONTING:	7.00%	\$49,213						
IND COSTS:	6.20%	\$43,588						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$1,083,018</b>	<b>TOTALS</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$200,000</b>
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	E	HCRMA	HCRMA	\$16,724,991	
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2		REVISION DATE:		11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493		MPO PROJ NUMBER:		RMA-3		
PROJECT:		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$16,724,991	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$40,163,746	APPROVED	CAT 3 - LOCAL		\$16,724,991		\$16,724,991
CONST COST:		\$0	PHASES:					
CONST ENG:		\$0	\$16,724,991					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$56,888,737</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,724,991</b>	<b>\$16,724,991</b>
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	R	HCRMA	HCRMA	\$40,163,746	
LIMITS FROM:		INTERCHANGE TO SH 365 TO I2		REVISION DATE:		11_2014		
LIMITS TO:		VALLEY VIEW INTERCHANGE TO FM 493		MPO PROJ NUMBER:		RMA-3		
PROJECT:		4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$16,724,991	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$40,163,746	APPROVED	CAT 3 - LOCAL		\$40,163,746		\$40,163,746
CONST COST:		\$0	PHASES:					
CONST ENG:		\$0	\$40,163,746					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$56,888,737</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,163,746</b>	<b>\$40,163,746</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	E	HCRMA	HCRMA	\$10,860,670	
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		2_2016	
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	7.90%	\$10,860,670	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$51,596,891	<b>APPROVED</b>	CAT 3 - LOCAL			\$10,860,670	\$10,860,670
CONST COST:		\$158,041,156	<b>PHASES:</b>					
CONST ENG:	4.31%	\$6,807,077	<b>\$10,860,670</b>					
CONTING:		\$0						
IND COSTS:	5.15%	\$8,135,967						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$235,441,761</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,860,670</b>	<b>\$10,860,670</b>
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	R	HCRMA	HCRMA	\$51,596,891	
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		2_2016	
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	7.90%	\$10,860,670	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$51,596,891	<b>APPROVED</b>	CAT 3 - LOCAL			\$51,596,891	\$51,596,891
CONST COST:		\$158,041,156	<b>PHASES:</b>					
CONST ENG:	4.31%	\$6,807,077	<b>\$51,596,891</b>					
CONTING:		\$0						
IND COSTS:	5.15%	\$8,135,967						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$235,441,761</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,596,891</b>	<b>\$51,596,891</b>
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	E	HCRMA	HCRMA	\$3,215,286	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		11_2014	
LIMITS TO:		FM 1016 (CONWAY RD)			MPO PROJ NUMBER:		RMA-1b	
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	6.24%	\$3,215,286	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$5,406,143	<b>APPROVED</b>	CAT 3 - LOCAL			\$3,215,286	\$3,215,286
CONST COST:		\$51,486,285	<b>PHASES:</b>					
CONST ENG:	2.68%	\$1,380,765	<b>\$3,215,286</b>					
CONTING:		\$0						
IND COSTS:	1.50%	\$770,762						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$62,259,241</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,215,286</b>	<b>\$3,215,286</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	R	HCRMA	HCRMA	\$5,406,143	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)		REVISION DATE:		11_2014		
LIMITS TO:		FM 1016 (CONWAY RD)		MPO PROJ NUMBER:		RMA-1b		
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	6.24%	\$3,215,286	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$5,406,143	<b>APPROVED</b>	CAT 3 - LOCAL				
CONST COST:		\$51,486,285	<b>PHASES:</b>					
CONST ENG:	2.68%	\$1,380,765	<b>\$5,406,143</b>					
CONTING:		\$0						
IND COSTS:	1.50%	\$770,762						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$62,259,241</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,406,143</b>	<b>\$5,406,143</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-169	NOLANA	E	COUNTY	COUNTY	\$230,275		
LIMITS FROM:		FM 1426 (RAUL LONGORIA)			REVISION DATE:		5_2016		
LIMITS TO:		FM 88			MPO PROJ NUMBER:		HC-152		
PROJECT:		RECONSTRUCT & WIDEN TO 2 LANES WITH SHOULDERS			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG				
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	1.44%	\$230,275	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,573,503	APPROVED	CAT 3 - LOCAL				\$230,275	\$230,275
CONST COST:		\$16,000,000	PHASES:						
CONST ENG:	4.50%	\$720,000	\$230,275						
CONTING:	6.50%	\$1,040,000							
IND COSTS:	6.20%	\$992,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$21,555,778</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,275</b>	<b>\$230,275</b>	
PHARR	HIDALGO	0921-02-169	NOLANA	R	COUNTY	COUNTY	\$2,000,000		
LIMITS FROM:		FM 1426 (RAUL LONGORIA)			REVISION DATE:		5_2016		
LIMITS TO:		0.25m E FM 907			MPO PROJ NUMBER:		HC-152ar		
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS					PE = 100% LG				
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	5.14%	\$230,275	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 10 - EARMARK				\$2,000,000	
CONST COST:		\$4,477,836	PHASES:						
CONST ENG:	5.00%	\$223,892	\$2,000,000						
CONTING:	6.50%	\$291,059							
IND COSTS:	6.20%	\$277,626							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$7,500,688</b>	<b>TOTALS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	
PHARR	HIDALGO	0921-02-345	EDINBURG PEDESTRIAN AND BICYCLE MASTER PLAN	E	EDINBURG	EDINBURG	\$150,000		
LIMITS FROM:		EDINBURG CITY LIMITS			REVISION DATE:		8_2015		
LIMITS TO:		EDINBURG CITY LIMITS			MPO PROJ NUMBER:		HC-330		
PROJECT:		PLANNING AND DESIGN FOR CITY OF EDINBURG PEDESTRIAN &			FUNDING CAT(S):		9 - TAP		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP				\$150,000	
CONST COST:		\$150,000	PHASES:						
CONST ENG:		\$0	\$150,000						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$150,000</b>	<b>TOTALS</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>	

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	WESLACO	COUNTY	\$1,959,400		
LIMITS FROM:	MILE 9 N					REVISION DATE:	8_2015		
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	HC-148ba		
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS	EARMARK = \$793,000 FOR ROW AND PE								
P7:	E=PRELIMINARY ENGINEERING								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	2.94%	\$559,400	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,400,000	<b>APPROVED</b>	CAT 10 - EARMARK	\$634,400		\$158,600		\$793,000
CONST COST:		\$19,006,789	<b>PHASES:</b>	CAT 3 - LOCAL				\$1,166,400	\$1,166,400
CONST ENG:	2.70%	\$514,000	<b>\$1,959,400</b>						
CONTING:	3.92%	\$745,000							
IND COSTS:	3.72%	\$708,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$22,933,189</b>		<b>TOTALS</b>	<b>\$634,400</b>	<b>\$0</b>	<b>\$158,600</b>	<b>\$1,166,400</b>	<b>\$1,959,400</b>
PHARR	HIDALGO	0921-02-286	MILE 6 W	E/R	COUNTY	COUNTY	\$3,422,000		
LIMITS FROM:	MILE 11 N					REVISION DATE:	8_2015		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-148bb		
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS	EARMARK = \$1,747,000 FOR ROW AND PE								
P7:	E=PRELIMINARY ENGINEERING								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	2.94%	\$992,000	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$2,430,000	<b>APPROVED</b>	CAT 10 - EARMARK	\$1,397,600		\$349,400		\$1,747,000
CONST COST:		\$33,701,489	<b>PHASES:</b>	CAT 3 - LOCAL				\$1,675,000	\$1,675,000
CONST ENG:	2.70%	\$911,000	<b>\$3,422,000</b>						
CONTING:	3.90%	\$1,316,000							
IND COSTS:	3.72%	\$1,255,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$40,605,489</b>		<b>TOTALS</b>	<b>\$1,397,600</b>	<b>\$0</b>	<b>\$349,400</b>	<b>\$1,675,000</b>	<b>\$3,422,000</b>
PHARR	HIDALGO	2094-01-038	FM 2220	C/R	MCALLEN	TXDOT	\$11,528,750		
LIMITS FROM:	FM 1924 (MILE 3 N)					REVISION DATE:	8_2015		
LIMITS TO:	MILE 5 N (AUBURN AVE)					MPO PROJ NUMBER:	HC-19b		
PROJECT	WIDEN TO 6 LANE DIVIDED					FUNDING CAT(S):	1, 7, 10 - CBI, 3 - LOCAL, SB102		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS	CONSTRUCTION & CONTINGENCIES CAT 1 = \$1,000,000, CAT 7 = \$4,857,302, CAT 10 CBI = \$3,526,448, LOCAL = \$1,000,000; TXDOT ROW FUND (SB102) = \$1,145,000; ALL OTHER COSTS 100% LOCAL					CE = 100% TXDOT			
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$477,750	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$1,145,000	<b>APPROVED</b>	CAT 1	\$800,000	\$200,000			\$1,000,000
CONST COST:		\$9,750,000	<b>PHASES:</b>	OTHER - TXDOT ROW FUND	\$916,000	\$229,000			\$1,145,000
CONST ENG:	5.00%	\$487,500	<b>\$11,528,750</b>	CAT 7 (CONST)	\$3,885,842	\$971,460			\$4,857,302
CONTING:	6.50%	\$633,750		CAT 10 - CBI	\$2,821,158	\$705,290			\$3,526,448
IND COSTS:	6.40%	\$624,023		CAT 3 - LOCAL				\$1,000,000	\$1,000,000
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$13,118,023</b>		<b>TOTALS</b>	<b>\$8,423,000</b>	<b>\$2,105,750</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$11,528,750</b>

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	C/E	HRMA	HRMA	\$172,984,200		
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		2_2016		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa		
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		12, 10-Earmark, 3-Local		
DESCRIPTION:		FACILITY			PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	7.90%	\$10,860,670	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$51,596,891	<b>APPROVED</b>	CAT 12 - STRATEGIC PARTNERSHIP	\$11,509,350	\$2,877,338		\$14,386,688	
CONST COST:		\$158,041,156	<b>PHASES:</b>	CAT 12 - STRATEGIC PRIORITY		\$112,055,735		\$112,055,735	
CONST ENG:	4.31%	\$6,807,077	<b>\$172,984,200</b>	CAT 10 - EARMARK	\$1,194,751	\$298,688		\$1,493,439	
CONTING:		\$0		CAT 3 - LOCAL			\$45,048,338	\$45,048,338	
IND COSTS:	5.15%	\$8,135,967							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$235,441,761</b>		<b>TOTALS</b>	<b>\$12,704,101</b>	<b>\$115,231,761</b>	<b>\$0</b>	<b>\$45,048,338</b>	<b>\$172,984,200</b>
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$13,500,000		
LIMITS FROM:		US 83			REVISION DATE:		9_2014		
LIMITS TO:		FM 1925			MPO PROJ NUMBER:		HC-295b		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		OTHER - TXDOT ROW FUND		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	11.82%	\$6,500,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$23,500,000	<b>APPROVED</b>	OTHER (TXDOT ROW FUND)	\$10,800,000	\$2,700,000		\$13,500,000	
CONST COST:		\$55,000,000	<b>PHASES:</b>						
CONST ENG:	4.50%	\$2,475,000	<b>\$13,500,000</b>						
CONTING:	7.00%	\$3,850,000							
IND COSTS:	6.20%	\$3,410,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>		<b>TOTALS</b>	<b>\$10,800,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>
PHARR	HIDALGO	0921-02-324	BICYCLE ACCESSIBLE IMPROVEMENT PROJECT	C/E	PHARR	PHARR	\$805,173		
LIMITS FROM:		OWASSA ROAD			REVISION DATE:		9_2014		
LIMITS TO:		US 281 MILITARY HIGHWAY			MPO PROJ NUMBER:		HC-307		
PROJECT		CONSTRUCT BICYCLE ACCESSIBLE IMPROVEMENTS			FUNDING CAT(S):		9		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 9	\$644,138	\$161,035		\$805,173	
CONST COST:		\$700,150	<b>PHASES:</b>						
CONST ENG:	15.00%	\$105,023	<b>\$805,173</b>						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$805,173</b>		<b>TOTALS</b>	<b>\$644,138</b>	<b>\$0</b>	<b>\$161,035</b>	<b>\$0</b>	<b>\$805,173</b>

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-325	BENTSEN RD HIKE AND BIKE TRAIL	C/E	MCALLEN	MCALLEN	\$1,275,331	
LIMITS FROM:		SH 495 (PECAN BLVD)		REVISION DATE:		9_2014		
LIMITS TO:		NOLANA AVENUE		MPO PROJ NUMBER:		HC-308		
PROJECT		CONSTRUCTION OF HIKE AND BIKE TRAILS		FUNDING CAT(S):		9		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$1,020,265	\$255,066		\$1,275,331
CONST COST:		\$1,108,984	PHASES:					
CONST ENG:	15.00%	\$166,347	\$1,275,331					
CONTING:		\$0						
IND COSTS:		\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$1,275,331</b>	<b>TOTALS</b>	<b>\$1,020,265</b>	<b>\$0</b>	<b>\$255,066</b>	<b>\$0</b>	<b>\$1,275,331</b>
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	\$1,192,488	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		11_2015		
LIMITS TO:		I-2 / US 83		MPO PROJ NUMBER:		HC-256		
PROJECT		WIDEN TO 4 LANES WITH LEFT TURN LANE		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$275,192	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$953,990	\$238,498		\$1,192,488
CONST COST:		\$5,616,155	PHASES:					
CONST ENG:	11.00%	\$617,777	\$1,192,488					
CONTING:	6.50%	\$365,050						
IND COSTS:	6.20%	\$348,202						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$8,414,864</b>	<b>TOTALS</b>	<b>\$953,990</b>	<b>\$0</b>	<b>\$238,498</b>	<b>\$0</b>	<b>\$1,192,488</b>
PHARR	HIDALGO	0921-02-328	TAYLOR RD	R	MISSION	COUNTY	\$2,011,852	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257		
PROJECT		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7		
DESCRIPTION:		BRIDGE CLASS IRRIGATION SIPHON		PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$1,609,482	\$402,370		\$2,011,852
CONST COST:		\$5,795,764	PHASES:					
CONST ENG:	12.36%	\$716,331	\$2,011,852					
CONTING:	6.50%	\$376,725						
IND COSTS:	6.20%	\$359,337						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$9,544,001</b>	<b>TOTALS</b>	<b>\$1,609,482</b>	<b>\$0</b>	<b>\$402,370</b>	<b>\$0</b>	<b>\$2,011,852</b>

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\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$86,265			
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE			REVISION DATE:		8_2015			
LIMITS TO:					MPO PROJ NUMBER:		HC-310			
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:						
REMARKS										
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$3,969	<b>COST OF APPROVED PHASES:</b> \$86,265	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000			\$69,012		\$17,253			\$86,265
CONST COST:		\$81,000								
CONST ENG:	5.00%	\$4,050								
CONTING:	6.50%	\$5,265								
IND COSTS:	6.20%	\$5,022								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$115,306</b>	<b>TOTALS</b>	<b>\$69,012</b>	<b>\$0</b>	<b>\$17,253</b>	<b>\$0</b>	<b>\$86,265</b>		
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$94,785			
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE			REVISION DATE:		8_2015			
LIMITS TO:					MPO PROJ NUMBER:		HC-311			
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:						
REMARKS										
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$4,361	<b>COST OF APPROVED PHASES:</b> \$94,785	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000			\$75,828		\$18,957			\$94,785
CONST COST:		\$89,000								
CONST ENG:	5.00%	\$4,450								
CONTING:	6.50%	\$5,785								
IND COSTS:	6.20%	\$5,518								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$125,114</b>	<b>TOTALS</b>	<b>\$75,828</b>	<b>\$0</b>	<b>\$18,957</b>	<b>\$0</b>	<b>\$94,785</b>		
PHARR	HIDALGO	0621-01-908	SH 336	C	MCALLEN	MCALLEN	\$77,958			
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		8_2015			
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312			
PROJECT:		ADDITION OF NORTHBOUND RIGHT TURN LANE			FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:						
REMARKS										
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$3,587	<b>COST OF APPROVED PHASES:</b> \$77,958	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$31,000			\$62,366		\$15,592			\$77,958
CONST COST:		\$73,200								
CONST ENG:	5.00%	\$3,660								
CONTING:	6.50%	\$4,758								
IND COSTS:	6.20%	\$4,538								
BND FINANCING:		\$0								
<b>TOTAL PROJECT COST:</b>		<b>\$120,743</b>	<b>TOTALS</b>	<b>\$62,366</b>	<b>\$0</b>	<b>\$15,592</b>	<b>\$0</b>	<b>\$77,958</b>		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219		
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE			REVISION DATE:		8_2015		
LIMITS TO:					MPO PROJ NUMBER:		HC-313		
PROJECT:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN			FUNDING CAT(S):		7		
DESCRIPTION:		LANES			PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$6,497	<b>COST OF APPROVED PHASES:</b> <b>\$141,219</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$21,000		CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:		\$132,600							
CONST ENG:	5.00%	\$6,630							
CONTING:	6.50%	\$8,619							
IND COSTS:	6.20%	\$8,221							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$183,567</b>	<b>TOTALS</b>	<b>\$112,975</b>	<b>\$0</b>	<b>\$28,244</b>	<b>\$0</b>	<b>\$141,219</b>	
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618		
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE			REVISION DATE:		8_2015		
LIMITS TO:					MPO PROJ NUMBER:		HC-314		
PROJECT:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$5,366	<b>COST OF APPROVED PHASES:</b> <b>\$116,618</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$31,000		CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:		\$109,500							
CONST ENG:	5.00%	\$5,475							
CONTING:	6.50%	\$7,118							
IND COSTS:	6.20%	\$6,789							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$165,248</b>	<b>TOTALS</b>	<b>\$93,294</b>	<b>\$0</b>	<b>\$23,324</b>	<b>\$0</b>	<b>\$116,618</b>	
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500		
LIMITS FROM:		41ST ST			REVISION DATE:		8_2015		
LIMITS TO:		BENTSEN RD			MPO PROJ NUMBER:		HC-315		
PROJECT:		4 LANE DIVIDED			FUNDING CAT(S):		7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$68,807	<b>COST OF APPROVED PHASES:</b> <b>\$1,495,500</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0		CAT 7	\$1,196,400		\$299,100		\$1,495,500
CONST COST:		\$1,404,225							
CONST ENG:	5.00%	\$70,211							
CONTING:	6.50%	\$91,275							
IND COSTS:	6.20%	\$87,062							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,721,580</b>	<b>TOTALS</b>	<b>\$1,196,400</b>	<b>\$0</b>	<b>\$299,100</b>	<b>\$0</b>	<b>\$1,495,500</b>	

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-903	HIDALGO COUNTY ILLUMINATION PROJECT	C	COUNTY	TXDOT	\$2,600,000	
LIMITS FROM:		ALONG I-2/US 83 AND I-69C/US 281			REVISION DATE:		11_2015	
LIMITS TO:					MPO PROJ NUMBER:		HC-332	
PROJECT		UPGRADING ILLUMINATION EQUIPMENT ALONG I-2/US 83 AND I-			FUNDING CAT(S):		2 - PROP 1	
DESCRIPTION:		69C/US 281			PROJECT HISTORY:			
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2 - PROP 1		\$2,600,000			\$2,600,000
CONST COST:	\$2,600,000	PHASES:						
CONST ENG:	\$0	\$2,600,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$2,600,000</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	E/C	EDINBURG	COUNTY	\$804,981		
LIMITS FROM:		FM 1925 0.5m NORTH		REVISION DATE:		5_2016			
LIMITS TO:				MPO PROJ NUMBER:		HC-289			
PROJECT:		ROAD REALIGNMENT		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = CONSTRUCTION ENGINEERING				PE = 100% LG			
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$34,449	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$200,000	APPROVED	CAT 7	\$643,985	\$160,996		\$804,981	
CONST COST:		\$703,040	PHASES:						
CONST ENG:	7.50%	\$52,728	\$804,981						
CONTING:	7.00%	\$49,213							
IND COSTS:	6.20%	\$43,588							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,083,018</b>	<b>TOTALS</b>		<b>\$643,985</b>	<b>\$0</b>	<b>\$160,996</b>	<b>\$0</b>	<b>\$804,981</b>
PHARR	HIDALGO	0921-02-904	MCINTYRE RAILROAD PEDESTRIAN CROSSING	C	EDINBURG	EDINBURG	\$500,000		
LIMITS FROM:		6TH AVE		REVISION DATE:		5_2016			
LIMITS TO:		5TH AVE		MPO PROJ NUMBER:		HC-333			
PROJECT:		MCINTYRE RAILROAD PEDESTRIAN CROSSING IMPROVEMENTS		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$24,500	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$400,000	\$100,000		\$500,000	
CONST COST:		\$500,000	PHASES:						
CONST ENG:	7.50%	\$37,500	\$500,000						
CONTING:	7.00%	\$35,000							
IND COSTS:	4.20%	\$21,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$618,000</b>	<b>TOTALS</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>
PHARR	HIDALGO	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012		
LIMITS FROM:		ANZALDUAS INTERNATIONAL PORT OF ENTRY		REVISION DATE:		2_2016			
LIMITS TO:				MPO PROJ NUMBER:		HC-277			
PROJECT:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION		FUNDING CAT(S):		10 - CBI, 3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 10 - CBI = \$4,300,000, LOCAL = \$2,941,012 FOR CONSTRUCTION							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$3,440,000	\$860,000		\$4,300,000	
CONST COST:		\$7,241,012	PHASES:	CAT 3 - LOCAL			\$2,941,012	\$2,941,012	
CONST ENG:		\$0	\$7,241,012						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$7,241,012</b>	<b>TOTALS</b>		<b>\$3,440,000</b>	<b>\$0</b>	<b>\$860,000</b>	<b>\$2,941,012</b>	<b>\$7,241,012</b>

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Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-346	REGIONAL HIKE & BIKE TRAIL PROJECT	C/E	COUNTY	COUNTY	\$6,440,000		
LIMITS FROM:		S SAN ANTONIO AVE (SAN JUAN)			REVISION DATE:		8_2015		
LIMITS TO:		S 2ND ST (MCALLEN)			MPO PROJ NUMBER:		HC-329		
PROJECT:		PROPOSED LOCATION OF HIKE & BIKE TRAIL CONNECTIVITY			FUNDING CAT(S):		9 - TAP, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS P7: E = CONSTRUCTION ENGINEERING									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 9 - TAP	\$4,520,000	\$1,073,500	\$56,500	\$5,650,000	
CONST COST:		\$5,600,000	<b>PHASES:</b>	CAT 3 - LOCAL			\$790,000	\$790,000	
CONST ENG:	15.00%	\$840,000	<b>\$6,440,000</b>						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$6,440,000</b>	<b>TOTALS</b>		<b>\$4,520,000</b>	<b>\$1,073,500</b>	<b>\$56,500</b>	<b>\$790,000</b>	<b>\$6,440,000</b>
PHARR	HIDALGO	1064-01-034	FM 676 (MILE 5)	C	TXDOT	TXDOT	\$500,738		
LIMITS FROM:		SH 107 EAST TO TAYLOR RD			REVISION DATE:		3_2015		
LIMITS TO:					MPO PROJ NUMBER:		HC-301		
PROJECT:		DRAINAGE IMPROVEMENTS			FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS P7: CE = 100% TXDOT									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$24,536	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$150,000	<b>APPROVED</b>	CAT 10 - EARMARK	\$400,590	\$100,148		\$500,738	
CONST COST:		\$500,738	<b>PHASES:</b>						
CONST ENG:	7.50%	\$37,555	<b>\$500,738</b>						
CONTING:	6.50%	\$32,548							
IND COSTS:	6.20%	\$31,046							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$776,423</b>	<b>TOTALS</b>		<b>\$400,590</b>	<b>\$0</b>	<b>\$100,148</b>	<b>\$0</b>	<b>\$500,738</b>
PHARR	HIDALGO	0921-02-289	PHARR INT'L BRIDGE	C/E	PHARR	PHARR INT'L BRIDGE	\$2,918,643		
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE			REVISION DATE:		3_2015		
LIMITS TO:					MPO PROJ NUMBER:		HC-288		
PROJECT:		ADDITION OF TWO COMMERCIAL NORTHBOUND TRUCK ENTRANCE			FUNDING CAT(S):		10 - CBI		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS P7: LANES, BOOTHS AND CANOPIES									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 10 - CBI	\$2,334,914	\$583,729		\$2,918,643	
CONST COST:		\$2,645,473	<b>PHASES:</b>						
CONST ENG:	5.00%	\$118,770	<b>\$2,918,643</b>						
CONTING:	6.50%	\$154,400							
IND COSTS:	6.20%	\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$2,918,643</b>	<b>TOTALS</b>		<b>\$2,334,914</b>	<b>\$0</b>	<b>\$583,729</b>	<b>\$0</b>	<b>\$2,918,643</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-06-041	BUS 83 OUTFALL (MERCEDES)	C	TXDOT	TXDOT	\$1,651,930		
LIMITS FROM:		N BUSINESS 83, NEAR FM 2556 SOUTH			REVISION DATE:		11_2014		
LIMITS TO:		TO FLOODWAY			MPO PROJ NUMBER:		HC-297		
PROJECT:		IMPROVE DRAINAGE STRUCTURES			FUNDING CAT(S):		1, 11		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$76,004	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 1	\$281,544	\$70,386		\$351,930	
CONST COST:		\$1,551,108	<b>PHASES:</b>	CAT 11	\$1,040,000	\$260,000		\$1,300,000	
CONST ENG:	7.50%	\$116,333							
CONTING:	7.00%	\$100,822							
IND COSTS:	6.20%	\$96,169							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,940,436</b>	<b>TOTALS</b>		<b>\$1,321,544</b>	<b>\$330,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,651,930</b>
PHARR	HIDALGO	0921-02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462		
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE			REVISION DATE:		11_2014		
LIMITS TO:					MPO PROJ NUMBER:		HC-231B		
PROJECT:		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE			FUNDING CAT(S):		10 - CBI, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOЕ COSTS 100% LOCAL; LOCAL LET; PE / ROW =					
P7:				100% LG					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$67,251	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 10-CBI	\$827,200	\$206,800		\$1,034,000	
CONST COST:		\$1,372,462	<b>PHASES:</b>	CAT 3 - LOCAL			\$338,462	\$338,462	
CONST ENG:	7.50%	\$102,935							
CONTING:	7.00%	\$96,072							
IND COSTS:	6.20%	\$85,093							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,723,813</b>	<b>TOTALS</b>		<b>\$827,200</b>	<b>\$0</b>	<b>\$206,800</b>	<b>\$338,462</b>	<b>\$1,372,462</b>
PHARR	HIDALGO	0921-02-300	10TH STREET	E/C/R	EDINBURG	COUNTY	\$13,183,250		
LIMITS FROM:		SH 107			REVISION DATE:		5_2016		
LIMITS TO:		FM 1925 (MONTE CRISTO)			MPO PROJ NUMBER:		HC-79		
PROJECT:		CONSTRUCT NEW 4 LANE			FUNDING CAT(S):		7, 12S		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$493,675	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$2,000,000	<b>APPROVED</b>	CAT 7 (ROW)	\$1,600,000	\$400,000		\$2,000,000	
CONST COST:		\$10,075,000	<b>PHASES:</b>	CAT 7	\$8,626,600	\$2,156,650		\$10,783,250	
CONST ENG:	4.50%	\$453,375		CAT 12S	\$320,000	\$80,000		\$400,000	
CONTING:	6.50%	\$654,875							
IND COSTS:	6.20%	\$624,650							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$14,301,575</b>	<b>TOTALS</b>		<b>\$10,546,600</b>	<b>\$0</b>	<b>\$2,636,650</b>	<b>\$0</b>	<b>\$13,183,250</b>

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-193	PHARR BRIDGE	C	PHARR	PHARR BRIDGE BOARD	\$19,442,666		
LIMITS FROM:		@ PHARR REYNOSA INT'L BRIDGE			REVISION DATE:		9_2014		
LIMITS TO:		US 281			MPO PROJ NUMBER:		HC-302		
PROJECT		IMPROVEMENTS (EXPANSION) AT PHARR INT'L BRIDGE			FUNDING CAT(S):		10 CBI, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:				100% LG					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$894,545	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 10 - CBI	\$1,254,859	\$313,715		\$1,568,574	
CONST COST:		\$18,256,024	<b>PHASES:</b>	CAT 3 -LOCAL			\$17,874,092	\$17,874,092	
CONST ENG:	4.50%	\$821,521	<b>\$19,442,666</b>						
CONTING:	6.50%	\$1,186,642							
IND COSTS:	6.20%	\$1,131,873							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$22,290,605</b>	<b>TOTALS</b>		<b>\$1,254,859</b>	<b>\$0</b>	<b>\$313,715</b>	<b>\$17,874,092</b>	<b>\$19,442,666</b>
PHARR	HIDALGO	0865-01-108	VETERANS SH 495 EXTENSION	R	COUNTY	COUNTY	\$1,299,360		
LIMITS FROM:		ABRAM RD			REVISION DATE:		11_2015		
LIMITS TO:		LA HOMA (SH 364)			MPO PROJ NUMBER:		HC-50		
PROJECT		4 LANES DIVIDED URBAN SECTION			FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$844,442	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$1,299,360	<b>APPROVED</b>	CAT 7	\$1,039,488	\$259,872		\$1,299,360	
CONST COST:		\$17,233,511	<b>PHASES:</b>						
CONST ENG:	4.50%	\$775,508	<b>\$1,299,360</b>						
CONTING:	6.50%	\$1,120,178							
IND COSTS:	6.20%	\$1,068,478							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$22,341,477</b>	<b>TOTALS</b>		<b>\$1,039,488</b>	<b>\$0</b>	<b>\$259,872</b>	<b>\$0</b>	<b>\$1,299,360</b>
PHARR	HIDALGO	0921-02-333	DONNA INT'L BRIDGE	C	DONNA	PHARR/DONNA INT'L BRIDGE BOARD	\$9,000,000		
LIMITS FROM:		@ DONNA INT'L BRIDGE			REVISION DATE:		11_2015		
LIMITS TO:					MPO PROJ NUMBER:		HC-309		
PROJECT		FEDERAL COMMERCIAL VEHICLES INSPECTION FACILITIES AT DONNA			FUNDING CAT(S):		10 - CBI		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				INT'L BRIDGE					
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$441,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$0	<b>APPROVED</b>	CAT 10 - CBI	\$7,200,000	\$1,800,000		\$9,000,000	
CONST COST:		\$9,000,000	<b>PHASES:</b>						
CONST ENG:	5.00%	\$450,000	<b>\$9,000,000</b>						
CONTING:	7.00%	\$630,000							
IND COSTS:	6.20%	\$558,000							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$11,079,000</b>	<b>TOTALS</b>		<b>\$7,200,000</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$9,000,000</b>

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1586-01-069	FM 907	C	ALAMO	TXDOT	\$11,538,000	
LIMITS FROM: NOLANA				REVISION DATE: 5_2016				
LIMITS TO: US 83				MPO PROJ NUMBER: HC-119				
PROJECT: WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S): 2 - PROP 1, Rider 11, 1				
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.86%	\$560,740	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$327,300	APPROVED	CAT 2 - PROP 1				\$6,360,000
CONST COST:		\$11,538,000	PHASES:	\$3,758,400	\$939,600			\$4,698,000
CONST ENG:	4.92%	\$567,606		\$384,000	\$96,000			\$480,000
CONTING:	5.68%	\$655,722						
IND COSTS:		\$0						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$13,649,368</b>	<b>TOTALS</b>	<b>\$4,142,400</b>	<b>\$7,395,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,538,000</b>
PHARR	HIDALGO	0921-02-352	BICENTENNIAL (HOEHN)	E/R	MCALLEN	MCALLEN	\$1,644,700	
LIMITS FROM: TRENTON RD				REVISION DATE: 2_2016				
LIMITS TO: SH 107				MPO PROJ NUMBER: HC-91				
PROJECT: CONSTRUCT NEW 4 LANE URBAN ROADWAY				FUNDING CAT(S): 3 - LOCAL				
DESCRIPTION:				PROJECT HISTORY:				
REMARKS E = PRELIMINARY ENGINEERING								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	9.84%	\$1,444,700	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	APPROVED	CAT 3 - LOCAL				\$1,644,700
CONST COST:		\$14,679,967	PHASES:					\$1,644,700
CONST ENG:	4.50%	\$660,599						
CONTING:	9.64%	\$1,415,033						
IND COSTS:	2.50%	\$366,999						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$18,767,298</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,644,700</b>	<b>\$1,644,700</b>
PHARR	HIDALGO	0864-01-068	FM 494	C/R	COUNTY	TXDOT	\$11,615,111	
LIMITS FROM: FM 676 (MILE 5)				REVISION DATE: 2_2016				
LIMITS TO: SH 107				MPO PROJ NUMBER: HC-292a				
PROJECT: WIDEN TO 4 LANE				FUNDING CAT(S): 3 - LOCAL, 7, 11				
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$392,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,957,145	APPROVED	CAT 3 - LOCAL				\$8,565,111
CONST COST:		\$8,000,000	PHASES:	\$74,284	\$18,571			\$92,855
CONST ENG:		\$0		\$725,716	\$181,429			\$907,145
CONTING:	8.22%	\$657,966		\$1,640,000	\$410,000			\$2,050,000
IND COSTS:	6.20%	\$496,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$12,503,111</b>	<b>TOTALS</b>	<b>\$2,440,000</b>	<b>\$610,000</b>	<b>\$0</b>	<b>\$8,565,111</b>	<b>\$11,615,111</b>

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2015-2018 TIP  
Pharr District Projects  
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$55,000,000	
LIMITS FROM:		US 83		REVISION DATE:		8_2015		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295c		
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		CAT 12		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS				CE = 100% TXDOT				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	CAT 12	\$44,000,000	\$11,000,000		\$55,000,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$55,000,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>	<b>\$44,000,000</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>
PHARR	HIDALGO	0921-02-140	OWASSA	E/C	PHARR	TXDOT	\$6,841,773	
LIMITS FROM:		JACKSON RD		REVISION DATE:		8_2015		
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-106		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, 12S		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CONSTRUCTION CAT 12S = \$400,000; CE, CONSTRUCTION &		PE = 100% LG				
P7:		CONTINGENCIES CAT 7 = \$6,441,773						
		E = CONSTRUCTION ENGINEERING						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$300,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$377,936	APPROVED	CAT 7	\$5,153,418	\$1,288,355		\$6,441,773
CONST COST:		\$6,136,119	PHASES:	CAT 12S	\$320,000	\$80,000		\$400,000
CONST ENG:	5.00%	\$306,806	\$6,841,773					
CONTING:	6.50%	\$398,848						
IND COSTS:	6.20%	\$380,439						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$7,900,818</b>	<b>TOTALS</b>	<b>\$5,473,418</b>	<b>\$0</b>	<b>\$1,368,355</b>	<b>\$0</b>	<b>\$6,841,773</b>
PHARR	HIDALGO	0921-02-328	TAYLOR RD	C/E	MISSION	COUNTY	\$6,888,820	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		3_2015		
LIMITS TO:		MILE 2 N		MPO PROJ NUMBER:		HC-257		
PROJECT:		4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1		FUNDING CAT(S):		7		
DESCRIPTION:		BRIDGE CLASS IRRIGATION SIPHON		PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$5,511,056	\$1,377,764		\$6,888,820
CONST COST:		\$5,795,764	PHASES:					
CONST ENG:	12.36%	\$716,331	\$6,888,820					
CONTING:	6.50%	\$376,725						
IND COSTS:	6.20%	\$359,337						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$9,544,001</b>	<b>TOTALS</b>	<b>\$5,511,056</b>	<b>\$0</b>	<b>\$1,377,764</b>	<b>\$0</b>	<b>\$6,888,820</b>

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